

Grantee: Rhode Island

Grant: B-13-DS-44-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-13-DS-44-0001

Obligation Date:**Award Date:****Grantee Name:**

Rhode Island

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$19,240,000.00

Grant Status:

Active

QPR Contact:

Laura Sullivan

LOCCS Authorized Amount:

\$3,318,207.00

Estimated PI/RL Funds:**Total Budget:**

\$19,240,000.00

Disasters:**Declaration Number**

FEMA-4089-RI

Narratives**Disaster Damage:**

HURRICANE SANDY IMPACTS

Hurricane Sandy (FEMA-4089-DR) made landfall in New Jersey on Monday, October 29, 2012. Its enormous dimensions (tropical force winds spanned almost 900 miles) created widespread devastation and affected approximately 300,000 Rhode Island residents, or 28% of the State's population. Fortunately, there were no fatalities. Mandatory local evacuations were ordered in eight communities. Approximately 122,000 homes and businesses lost electricity as a result of the storm. An estimated 40,000 remained without power for two or more days.

The highest concentration of damages resulting from Hurricane Sandy and its storm surge were located in the southern coastal communities of Newport and Washington Counties (Towns of Westerly, New Shoreham, Charlestown, South Kingstown, Narragansett, and the City of Newport) (See Figure 1). The majority of the damages in these areas occurred from storm surge and wind damage. The storm surge destroyed houses and businesses, damaged pilings and deck supports, blew out walls on lower levels, and moved significant amounts of sand and debris into homes, businesses, streets, and adjacent coastal ponds. Septic systems were damaged and underground septic tanks were exposed, creating potential hazardous material exposure. Wind damage left downed trees and branches on homes, businesses, utility lines, and roadways. The National Guard restricted entry to the community of Misquamicut (located in the Town of Westerly) due to the devastation.

In addition to severe impacts to homes and businesses, public buildings, roads, bridges, and related infrastructure experienced extensive impacts. Applications for FEMA Public Assistance indicate over \$7.7 million in losses to public property. Large scale disruptions of normal community functions and services resulted. Hurricane Sandy's storm surge, damage, and debris closed local and State roads along the coast for varying lengths of time. Sections of Atlantic Avenue in Westerly, Corn Neck Road in New Shoreham, Surfside Avenue in Charlestown and Sachuest Point Road in Middletown were inaccessible by vehicle. The State's ports were temporarily closed and ferry service to New Shoreham was cancelled for several days.

The U.S. Fish and Wildlife Refuge at Sachuest Point remained closed for over six months after Hurricane Sandy swept Rhode Island. Sections of Newport's famous Cliff Walk and Narragansett's seawall were damaged. In Washington County, Charlestown, Narragansett, New Shoreham, South Kingstown, and Westerly suffered extensive beach erosion. Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries.

RESPONSE



Municipalities, voluntary organizations, state agencies, and FEMA mobilized immediately. Municipal officials worked around the clock to coordinate and implement debris removal, emergency response, volunteer assistance, infrastructure repairs, damage assessments, information clearinghouses, and other response efforts. R.I. Emergency Management Agency (RIEMA) opened the Emergency Operations Center and activated volunteer structural damage assessment teams. RIEMA and FEMA established a Joint Field Office that remained open through February 2013. Disaster Recovery Centers were opened to provide assistance to survivors.

The Department of Emergency Management (DEM) and the Coastal Resources Management Council (CRMC) expedited permitting, waived fees, and coordinated onsite septic system assessments with the Towns of Westerly and Charlestown.

Rhode Island Volunteer Organizations Active in Disaster (RI VOAD) provided an assistance hotline through 2-1-1/United Way. RI VOAD member organizations, Serve Rhode Island, the Misquamicut Business Association, and the Westerly/Pawcatuck Chamber of Commerce collaborated to support extensive volunteer cleanup efforts in Westerly. RI VOAD led volunteer response efforts throughout other impacted communities. RI VOAD continues to operate a Long Term Recovery Group, tasked with resolving open cases from Hurricane Sandy.

Recovery Needs:

HOUSING UNMET NEEDS

Physical damages and indirect impacts both contribute to unmet housing needs. Estimated unmet housing needs exceeded federal assistance by over \$8 million. VOAD and the two community development corporations that operate the majority of CDBG Housing Rehabilitation Programs in Washington and Newport Counties have experienced limited demand for assistance.

Specific unmet housing needs identified to date include:

- Damages and debris removal at transitional housing and public housing authorities;

- Rehabilitation/mitigation of private homes occupied by LMI households;

- Flood risk identification;

- Financial counseling; and

- New construction of affordable housing outside of flood hazard areas.

Hurricane Sandy caused roof damage at non-profit, scattered site housing and Public Housing Authority properties across both counties that was not fully covered by insurance. At Newport Housing Authority, on-site utilities were damaged. In Narragansett, housing authority units and four town-owned single family residences were damaged. In South Kingstown, four transitional housing units were damaged.

RI VOAD has resolved or referred Sandy residential cases in Washington and Newport Counties. RI VOAD member organizations are encouraged to refer potentially eligible cases with unmet needs to the appropriate community development corporation (CDC) or municipality for submission to OHCD. To date, CDCs and municipalities have received several requests for repairs.

Occupants of housing in 100-year floodplains or Special Flood Hazard Areas (SFHA) and LMI areas are doubly disadvantaged. These two pre-existing conditions make these areas especially vulnerable to tropical systems and other storm events. The lack of financial resources combined with low-lying housing and infrastructure inhibits long-term recovery from Hurricane Sandy. These areas are further stressed by the impact of increasing flood insurance rates.

Owners of many older, non-conforming structures covered by the National Flood Insurance Program (NFIP) may face flood insurance increases of up to 18% per year, depending upon the flood zone where the structure resides as well as date and type of construction. These increased costs on residents and communities with high rates of housing cost burden could result in the displacement of LMI households and increased risk of homelessness. This would create an untenable situation for impacted households, and would destabilize long-term Hurricane Sandy recovery in these affected areas.



Using GIS data, RIEMA has estimated that there are over 800 residential buildings in the area impacted by Hurricane Sandy that meet the following criteria: 1) located in 100-year floodplains/Special Flood Hazard Areas (SFHA); and 2) located in predominately LMI census geographies. At an estimated \$600 per structure, the projected cost of flood risk identification for qualifying structures exceeds \$487,000.

The number of residential structures in these areas demonstrates the need for services and activities that reduce flood risk and enable informed decision-making about mitigation. Two services that address this need are flood risk identification and housing counseling services. Elevation certificates establish the baseline elevation of a structure and are the first step in determining a structure's flood risk, actuarial insurance rating, and potential mitigation costs. Actuarially adjusted flood insurance premiums and identification of appropriate flood-proofing measures are based on elevation certificates. Residents of LMI census areas do not have the resources to obtain elevation certificates. Without elevation certificates, LMI households face uncertain increases in the costs of flood insurance premiums (or rents) and unknown mitigation costs. Consequently, they are unable to make informed housing decisions.

Construction of new affordable housing in the Sandy impacted area will provide an alternative to LMI households that choose to remain in the area, but relocate outside of special flood hazard areas.

Hurricane Sandy demonstrated the shortage of homeless shelter beds in Washington County, specifically the Westerly area. Despite the cancellation of public bus service, the WARM Shelter in Westerly was at 105% capacity. The Westerly area had insufficient homeless shelter beds for individual adults to meet the need during Hurricane Sandy. Just over three months later, during Winter Storm Nemo, WARM's individual and family shelters were at 100% capacity.

The majority of the State's housing stock dates to 1970 or earlier. Residential buildings damaged by Sandy may also have code violations, lead, or asbestos that can be remediated with CDBG-DR funds. Funded residential rehabilitation projects will be assessed for other housing needs.

Likely barriers to housing recovery include:

- Imminent changes to FEMA maps, base flood elevations, and NFIP insurance rates;
- Uncertainty regarding future flooding risk;
- Need for quantitative evaluation of flood risk;
- Cost of elevating structures;
- Pre-existing violations of current building/fire codes; and
- Presence of lead and asbestos in older homes, and mold in flooded homes.

OHCD will continue to outreach to communities and housing providers to ensure all eligible unmet needs in public housing, HUD-assisted housing, McKinney-Vento funded shelters, housing for the homeless, and other affordable housing units are supported with CDBG-DR funds. By allocating funds to LMI activities and activities meeting other National Objectives in roughly equal proportions, the State is encouraging timely identification of eligible housing activities that benefit low and moderate income households.

Since vacation homes are not eligible for CDBG-DR funds, no assessment of vacation home unmet needs was conducted.

PUBLIC FACILITIES & INFRASTRUCTURE UNMET NEEDS

Unmet public facilities and infrastructure needs identified to date include stormwater system repairs, public facilities repair and mitigation, road projects, restoration of coastal features, replacement of trees, and FEMA Public Assistance match. FEMA Public Assistance requires a 25% match, or an estimated \$3.16 million. Outreach to municipalities and state agencies resulted in nearly \$12 million in unmet public facilities and infrastructure needs.



The impacts of Hurricane Sandy, Hurricane Irene, and other recent storm events have highlighted vulnerable roadways, stormwater pump stations, electrical substations, and recreational facilities. Westerly and South Kingstown have identified additional major Public Facilities and Infrastructure projects that are ineligible for FEMA PA.

Likely barriers to the recovery of public facilities and infrastructure are:

- Limited resources to mitigate facilities/infrastructure during recovery;
- Uncertainty about future flood risks due to increased storm activity, climate change, and sea level rise;
- Limited municipal capital budgets after extended recession and repeat storm events; and
- Burden on municipal capacity for smaller and most impacted communities.

ECONOMIC DEVELOPMENT UNMET NEEDS

Given the preliminary damage assessment, SBA and State loans, and Greater Westerly Chamber Foundation grants are not sufficient to restore small businesses damaged by Hurricane Sandy. OHCD is reviewing three economic recovery proposals received to date and anticipates funding economic recovery projects in amendments to this Action Plan.

Actual unmet physical damage needs are undetermined, due to lack of data. Likely barriers to small business recovery include:

- Limited insurance benefits, due in part to locations in special flood hazard areas;
- Septic system reconstruction requirements (costs and siting);
- Shortage of a workforce trained in the design, construction, and maintenance of green infrastructure;
- Dependence on seasonal cash flow; and
- Dependence on coastal beaches and other tourist attractions damaged by Hurricane Sandy.

As additional data becomes available, OHCD will work to identify additional unmet needs that if met, will retain or create jobs for LMI persons.

Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries.

FAIR HOUSING

The State of Rhode Island is cognizant of federal requirements to affirmatively further fair housing. In CDBG and CDBG-DR contract documents, OHCD requires sub-recipients to take action(s) to affirmatively further fair housing. In order to receive assistance from the state, all subsidized units must be available to the general public and must be marketed pursuant to an approved affirmative fair marketing plan. (This requirement does not apply to units exempt under federal law, such as owner-occupied units.) At a minimum, such a plan must include an analysis of those populations less likely to apply for housing in the area in which the development is located and a targeted marketing program to reach those populations. In addition to the affirmative fair marketing plan, the housing must be distributed in accordance with an approved resident selection plan that is fair, open and transparent.

Over the course of the last five years, Rhode Island has engaged in a number of proactive activities to promote Fair Housing:

- education and outreach, including Fair Housing stakeholders meetings;
- production of a TechnicalAssistance Kit, available at FairHousingRI.org; and



establishment of a State policy on Affirmative Marketing of Low- and Moderate-Income Housing available at www.rhodeislandhousing.org/filelibrary/FHpolicy_jointstatement_062509.pdf.

OHCD will provide information on actions taken to affirmatively further fair housing in future quarterly reports.

| Overall | This Report Period | To Date |
|--|--------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,116,371.85 |
| Total Budget | \$200,000.00 | \$3,116,371.85 |
| Total Obligated | \$200,000.00 | \$825,611.91 |
| Total Funds Drawdown | \$75,294.48 | \$150,555.49 |
| Program Funds Drawdown | \$75,294.48 | \$150,555.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$75,294.48 | \$150,555.49 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|----------------|--------------|
| Overall Benefit Percentage (Projected) | | 56.56% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$2,886,000.00 | \$10,864.00 |
| Limit on Admin/Planning | \$3,848,000.00 | \$101,210.04 |
| Limit on State Admin | \$962,000.00 | \$101,210.04 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|----------------|----------------|
| Low/Mod | \$9,620,000.00 | \$1,121,782.91 |

Overall Progress Narrative:

During this quarter, grant agreement documents for Action Plan v3 were executed between the State and HUD. OHCD continues to prepare contract agreements with sub-recipients. Prior to contract execution, meetings are held with sub-recipients individually to discuss the specifics of contract and grant requirements. Staff has provided significant technical assistance in environmental review, federal labor standards, Section 3, and procurement for v3 activities. A monitoring schedule has been developed for v2 activities, and submitted to HUD along with other materials requested during/after the June monitoring site visit.

Submission of this QPR was delayed while the DRGR Action Plan was revised, pursuant to HUD's comments.



Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, R1_Administration | \$4,793.19 | \$40,000.00 | \$40,000.00 |
| 1-AP-V3, R2_Administration | \$61,210.04 | \$200,000.00 | \$61,210.04 |
| 2, R1_Public Facilities and Infrastructure | \$9,291.25 | \$447,494.00 | \$49,345.45 |
| 2-AP-V3, R2_Public Facilities and Infrastructure | \$0.00 | \$0.00 | \$0.00 |
| 3, R1_Housing | \$0.00 | \$114,953.00 | \$0.00 |
| 3-AP-V3, R2_Housing Stabilization | \$0.00 | \$0.00 | \$0.00 |
| 4, Economic Recovery | \$0.00 | \$0.00 | \$0.00 |
| 6-AP-V3, R2_Planning | \$0.00 | \$23,165.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | (\$78,207.00) | \$0.00 |



Activities

Project # / Title: 1 / R1_Administration

Grantee Activity Number: RI-01
Activity Title: R1_State Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1_Administration

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00

Total Funds Drawdown

\$4,793.19

\$40,000.00

Program Funds Drawdown

\$4,793.19

\$40,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,793.19

\$40,000.00

State of Rhode Island2

\$4,793.19

\$40,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

Location Description:

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted in the declared areas: Washington and Newport Counties.

Activity Progress Narrative:

During this quarter, grant agreement documents for Action Plan v3 were executed between the State and HUD. OHCD continues to prepare contract agreements with sub-recipients. Prior to contract execution, meetings are held with sub-recipients individually to discuss the specifics of contract and grant requirements. Staff has provided significant technical assistance in environmental review, federal labor standards, Section 3, and procurement for v3 activities. A monitoring



schedule has been developed for v2 activities, and submitted to HUD along with other materials requested during/after the June monitoring site visit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1-AP-V3 / R2_Administration

Grantee Activity Number: RI-03

Activity Title: R2_State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

1-AP-V3

Project Title:

R2_Administration

Projected Start Date:

06/01/2014

Projected End Date:

06/01/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Rhode Island2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$200,000.00

Total Budget

\$200,000.00

\$200,000.00



| | | |
|--------------------------------|--------------|--------------|
| Total Obligated | \$200,000.00 | \$200,000.00 |
| Total Funds Drawdown | \$61,210.04 | \$61,210.04 |
| Program Funds Drawdown | \$61,210.04 | \$61,210.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61,210.04 | \$61,210.04 |
| State of Rhode Island2 | \$61,210.04 | \$61,210.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

Location Description:

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

Activity Progress Narrative:

During this quarter, grant agreement documents for Action Plan v3 were executed between the State and HUD. OHCD continues to prepare contract agreements with sub-recipients. Prior to contract execution, meetings are held with sub-recipients individually to discuss the specifics of contract and grant requirements. Staff has provided significant technical assistance in environmental review, federal labor standards, Section 3, and procurement for v3 activities. A monitoring schedule has been developed for v2 activities, and submitted to HUD along with other materials requested during/after the June monitoring site visit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Project # / Title: 2 / R1_Public Facilities and Infrastructure

Grantee Activity Number: CN-03
Activity Title: R1_Charlestown, Animal Control Facility Rehab

| | |
|---|--|
| Activity Category: Rehabilitation/reconstruction of public facilities | Activity Status: Planned |
| Project Number: 2 | Project Title: R1_Public Facilities and Infrastructure |
| Projected Start Date: 07/01/2013 | Projected End Date: 03/31/2015 |
| Benefit Type: Area Benefit (Census) | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Town of Charlestown |

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$11,000.00 |
| Total Budget | \$0.00 | \$11,000.00 |
| Total Obligated | \$0.00 | \$11,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Charlestown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hurricane Sandy winds damaged the roof of the Animal Control building. Repair/replacement of the roof on the Charlestown Animal Control building.

Roof damage at the animal control facility puts animals at risk and presents a danger to the public. Roof damage can result in water penetration, mold growth, and structural damage. If the animal shelter facility is forced to close because of dangerous conditions resulting from roof damage, people evacuating during a disaster have no place to safely leave animals. This poses a public health risk if nuisance animals are loose in the community. Nuisance animals may include diseased animals and/or animals with a history of aggressive behavior towards humans.

The activity budget has been increased by \$1,000 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Animal Control Center located at 50 B Sand Hill Road, Charlestown, R.I.
 Washington County

Activity Progress Narrative:

This activity was completed this quarter, and came in under budget. The town has submitted paperwork to deobligate the



balance.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Non-business Organizations | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: CN-04

Activity Title: R1_Charlestown Debris Removal Tipping Fees

Activity Category:

Debris removal

Activity Status:

Planned

Project Number:

2

Project Title:

R1_Public Facilities and Infrastructure

Projected Start Date:

07/01/2013

Projected End Date:

03/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Charlestown

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$17,266.00 |
| Total Budget | \$0.00 | \$17,266.00 |
| Total Obligated | \$0.00 | \$17,266.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Charlestown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hurricane Sandy's high winds and storm surge damaged and destroyed numerous trees and scattered debris throughout the region, especially in coastal areas. Charlestown Beach, Charlestown Beach Road, and adjacent properties were covered with debris. Neighbors and volunteers mobilized to clean up the debris. The Town incurred disposal costs (tipping fees).

After Hurricane Sandy, the Town provided six roll-off containers in the beach parking lot for the dumping of storm debris in the Charlestown Beach area. This greatly increased residents' ability to clean their property and helped begin to restore the area to pre-storm conditions.

The Town organized a volunteer cleanup effort in the Charlestown Beach Road area on Earth Day, April 22, 2013, to restore the area to pre-storm conditions.

The Town is requesting reimbursement of tipping (disposal) fees associated with both debris removal events.

The activity budget was increased from \$15,697 to \$17,266 per information from the Town. The actual costs are now known. In the future, both the Action Plan and the contract with the Town will be increased to reflect the actual costs. Given the limited flexibility of the Sandy funds, OHCD has not yet made that adjustment.

Location Description:

Charlestown Beach area, Charlestown, RI
Washington County



Activity Progress Narrative:

This activity has been completed. The town submitted a draw request. OHCD is reviewing the backup documentation.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: CN-06

Activity Title: R1_Charlestown Emergency Repairs

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

R1_Public Facilities and Infrastructure

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Charlestown

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,451.09 |
| Total Budget | \$0.00 | \$7,451.09 |
| Total Obligated | \$0.00 | \$58,729.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Charlestown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town incurred emergency repair costs as a result of Hurricane Sandy. The activities included repairs to Charlestown Beach Road.

75% of the emergency response/repair costs of these activities was reimbursed by FEMA. The Town is seeking payment of non-federal share, or 25% of response/repair costs for CDBG-DR eligible activities resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and emergency repair activities were divided into separate DRGR activities.

Location Description:

Charlestown, RI, Washington County

Activity Progress Narrative:

The Town has submitted a budget amendment to OHCD to reallocate funds as needed to complete the draw for this activity.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/4224 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| | 0 | 0 | 7827 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: CN-08

Activity Title: R1_Charlestown Emergency Services

Activity Category:

Public services

Activity Status:

Planned

Project Number:

2

Project Title:

R1_Public Facilities and Infrastructure

Projected Start Date:

09/01/2013

Projected End Date:

06/01/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Charlestown

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$13,594.39 |
| Total Budget | \$0.00 | \$13,594.39 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Charlestown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town incurred disaster response costs as a result of Hurricane Sandy. The activities included:

- > Code enforcement related to the storm
- > Additional policing related to the storm

FEMA reimbursed 75% of the emergency response/repair costs. The Town is requesting payment of non-federal share, or 25% of the CDBG eligible response costs resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and emergency repair activities were divided into separate DRGR activities.

Location Description:

Washington County. Town of Charlestown.

Activity Progress Narrative:

The Town has submitted a budget amendment to OHCD to reallocate funds as needed to complete the draw for this activity.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 7827 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | HN-02 |
| Activity Title: | R1_Hopkinton Animal Shelter Improvements |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2

Projected Start Date:
07/01/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R1_Public Facilities and Infrastructure

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Town of Hopkinton

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$1,100.00 |
| Total Budget | \$0.00 | \$1,100.00 |
| Total Obligated | \$0.00 | \$1,100.00 |
| Total Funds Drawdown | \$1,100.00 | \$1,100.00 |
| Program Funds Drawdown | \$1,100.00 | \$1,100.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,100.00 | \$1,100.00 |
| Town of Hopkinton | \$1,100.00 | \$1,100.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Hopkinton Animal Shelter is an all-day/seven day operation that lost power for hours during Hurricane Sandy. The Animal Shelter has a mobile generator, however, the Department of Public Works staff was very busy during the height of the storm and they were not able to set up the generator until late in the evening.

The animals need to be cared for, even in the worst weather conditions. Heat is important, especially with a cinderblock, non insulated building, but more importantly we need access to water, for drinking and cleaning. During power outages, the shelter has provided vital fresh water for the livestock of many families. The delay in connecting the backup generator inhibited the operation of this facility during Hurricane Sandy.

Lack of power at the animal control facility puts animals at risk and presents a danger to the public. If the animal shelter facility is forced to close because of lack of power, people evacuating during a disaster have no place to safely leave animals. This poses a public health risk if nuisance animals are loose in the community. Nuisance animals may include diseased animals and/or animals with a history of aggressive behavior towards humans.

Modifications to a kennel run to house the generator in place on a permanent basis, thus avoiding another possibly long period of power interruption.

The activity budget has been increased by \$100 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:



Activity Progress Narrative:

Construction was completed and funds drawn down. On-site monitoring will take place prior to close-out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Non-business Organizations | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: MN-02

Activity Title: R1_Middletown Debris Removal

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

2

Project Title:

R1_Public Facilities and Infrastructure

Projected Start Date:

07/01/2013

Projected End Date:

03/30/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Middletown

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$26,981.46 |
| Total Budget | \$0.00 | \$26,981.46 |
| Total Obligated | \$0.00 | \$23,386.00 |
| Total Funds Drawdown | \$0.00 | \$23,386.00 |
| Program Funds Drawdown | \$0.00 | \$23,386.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$23,386.00 |
| Town of Middletown | \$0.00 | \$23,386.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

>Hurricane Sandy Impact and Unmet Need: The Town incurred a total cost of \$169,192 in debris removal and repair costs as a result of Hurricane Sandy. Debris (vegetation and sand) removal activities included town-wide removal of vegetation and sand, and removal of a tree from the Aquidneck School grounds.

75% of the debris removal/emergency response costs were reimbursed by FEMA.

Payment of non-federal share, or 25%, of the costs of CDBG eligible response/repair activities resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and debris removal activities were divided into separate DRGR activities.

Location Description:

Middletown, RI

Activity Progress Narrative:

In this quarter, the Town was granted a budget increase in Action Plan V3b, August 2014, and has been requested to submit drawdown paperwork to OHCD.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | NT-02 |
| Activity Title: | R1_Col. John Gardner Road |

| | |
|---|--|
| Activity Category: Construction/reconstruction of streets | Activity Status: Planned |
| Project Number: 2 | Project Title: R1_Public Facilities and Infrastructure |
| Projected Start Date: 07/01/2013 | Projected End Date: 06/30/2015 |
| Benefit Type: Area Benefit (Census) | Completed Activity Actual End Date: |
| National Objective: Urgent Need | Responsible Organization: Town of Narragansett |

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,500.00 |
| Total Budget | \$0.00 | \$62,500.00 |
| Total Obligated | \$0.00 | \$62,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Narragansett | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

A low-lying segment of Col. John Gardner Road in the Bonnet Shores neighborhood was significantly damaged by the flood surge of Hurricane Sandy. This section of roughly 1,000 feet took a direct hit from the easterly winds and rising flood waters. Much of the area was undermined and washed out.

Repairs and mitigation are eligible for the FEMA Public Assistance Program. Total estimated project costs are \$250,000; the Town is requesting \$62,500 in matching funds (25%).

Reconstruction of damaged road segment.

Location Description:

Bonnet Shores neighborhood, Narragansett, RI

Activity Progress Narrative:

Construction was completed this quarter and Town is completing paperwork to draw down funds.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | WY-01 |
| Activity Title: | R1_Westerly Senior Center Improvements |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2

Projected Start Date:
07/01/2013

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
R1_Public Facilities and Infrastructure

Projected End Date:
03/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Town of Westerly

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,149.00 |
| Total Budget | \$0.00 | \$75,149.00 |
| Total Obligated | \$0.00 | \$75,149.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Westerly | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The coastal Town of Westerly was heavily impacted by Hurricane Sandy, with widespread power outages lasting several days. Vulnerable seniors, facing power outages at home, turned to the Senior Center for assistance.

Westerly's Senior Center provides daily meals, social services, transportation services, health clinics, social activities, and other programs to area seniors. For elderly with limited access to transportation, the Center offers access to health care, both on-site and through its transportation services.

The Senior Center maintained a power supply during Hurricane Sandy and was able to provide many critical services to seniors during the disaster. However, the lack of shower facilities at the Center impeded basic hygiene. Basic hygiene is especially critical for vulnerable seniors, who often have medical conditions.

Installation of two ADA compliant shower facilities in the Town's Senior Center.

The activity budget has been increased by \$3,749 to cover actual costs incurred by the Town.

Location Description:

39 State Street, Westerly, RI

Activity Progress Narrative:



This quarter the construction of 2 new ADA compliant showers was completed and the Town has submitted a request for payment to OHCD. This request is currently under review.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Public Facilities | 0 | | 0/1 | |
| # of Non-business Organizations | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/3728 | 0/4143 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: WY-04

Activity Title: R1_Westerly Old Town Beach Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1_Public Facilities and Infrastructure

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$248,386.00 |
| Total Budget | \$0.00 | \$248,386.00 |
| Total Obligated | \$0.00 | \$187,500.00 |
| Total Funds Drawdown | \$8,191.25 | \$13,995.45 |
| Program Funds Drawdown | \$8,191.25 | \$13,995.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,191.25 | \$13,995.45 |
| Town of Westerly | \$8,191.25 | \$13,995.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town of Westerly sustained damages to the Old Town Beach Pavilion during Hurricane Sandy. Repairs and mitigation are eligible for the FEMA Public Assistance Program. The Town is requesting matching funds from CDBG-DR.

Rehabilitation and mitigation of the Old Town Beach Pavilion, including repairs, elevation of the structure, and installation of an Onsite Wastewater Treatment System. The structure must be elevated to comply with current National Flood Insurance Program standards.

The activity budget has been increased from the original \$187,000 due to updated cost estimates provided by the Town. The original cost estimates by FEMA did not account for 1) the redesign and addition of ADA stairways and ramps to the new elevation of the facility, 2) the roof upgrade to meet the 120 MPH wind loading, International Building Code section 1609, and 3) increased window sizes. The windows are required to be upgraded to also meet the 120 mph winds.

Location Description:

365 Atlantic Ave., Westerly, RI

Activity Progress Narrative:

As indicated in the last quarterly report, this activity has not met project benchmarks for procurement and completion, due to the fact that no bidders responded to the solicitation for the OWTS as a stand-alone project. This quarter, procurement was



completed for the OWTS along with associated Town Beach improvements, and construction is anticipated to start in October 2014. Funds were drawn down to cover costs associated with environmental review and project administration.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Non-business Organizations | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 2-AP-V3 / R2_Public Facilities and Infrastructure

Grantee Activity Number: CN-01

Activity Title: R2_Charlestown, Senior Center Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Charlestown



| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$119,300.00 |
| Total Budget | \$0.00 | \$119,300.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Charlestown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Installation of a permanent hardwired generator, phone and software system upgrades, parking lot lighting, and other improvements to the Senior Center to enable provision of critical services, which were interrupted during Hurricane Sandy, to the senior population.

The Town of Charlestown experienced widespread, multiday power outages during Hurricane Sandy. Due to loss of power, the Senior Center closed, preventing it from providing meals and other critical services to seniors. When the Center re-opened, the antiquated records delayed safety checks of local seniors.

Location Description:

Washington County, 100 Park Lane, Ninigret Park

Activity Progress Narrative:

This quarter, this activity was approved by HUD in Action Plan V3b, August 2014. OHCD is in the process of preparing contracts and scheduling contract meetings.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 0 | 0 | 0 0 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HN-01

Activity Title: R2_Crandall House

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

08/01/2014

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Hopkinton

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$60,500.00 |
| Total Budget | \$0.00 | \$60,500.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Hopkinton | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Installation of a permanent hardwired generator at Crandall House (Senior Citizen Activity Center) to enable its use as an emergency shelter for seniors and to ensure critical services to seniors will not be interrupted, as they were during Hurricane Sandy. Equipping Crandall House with an emergency generator will provide the back-up power source necessary to utilize it as a temporary comfort station during emergencies for seniors in this rural community. This project is a part of the town hazard mitigation strategy contained in Hopkinton's recently FEMA-approved Hazard Mitigation Plan.

The Town of Hopkinton experienced widespread, multiday power outages during Hurricane Sandy. The power outages forced Crandall House to close, preventing vulnerable seniors from accessing potable water and meals, as well as other services. In this rural community, households are dependent on well water. A lack of power results in a lack of potable water, putting seniors especially at risk of medical complications. Crandall House was unable to meet the critical needs of seniors.

> The activity budget has been increased by \$5,500 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Washington County. 188A/B Main Street, Hopkinton, RI

Activity Progress Narrative:



This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. The contract with the subgrantee was executed and a contract meeting was held on July 31, 2014. Environmental Review was completed and Release of Funds dated June 13, 2014. Procurement of engineer to design the systems improvements required for the generator has been completed, with Crossman Engineering the selected contractor. Bids came in higher than anticipated, and the Town will be requesting a budget amendment between activity line items to accommodate this.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Public Facilities | 0 | | 0/1 | |
| # of Non-business Organizations | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/55 | 0/55 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: HN-04

Activity Title: R2_Hopkinton Town Hall

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Hopkinton

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$38,500.00 |
| Total Budget | \$0.00 | \$38,500.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Hopkinton | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Installation of a permanent hardwired generator and related building improvements. This project is a part of the hazard mitigation strategy contained in the Town's recently FEMA-approved Hazard Mitigation Plan.

The Hopkinton Town Hall lost power during Hurricane Sandy, rendering this facility entirely useless to serve the public during this emergency. Without a functioning center of Town government operations, Town officials were delayed in addressing response and recovery needs, putting the health and safety of the public at risk. The continuity of local government was a necessity but essential employees could not report to work.

> The activity budget has been increased by \$3,500 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Washington County. One Town House Rd., Hopkinton, RI

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. The contract with the subgrantee was executed and a contract meeting was held on July 31, 2014. Environmental Review was completed and Release of Funds dated June 13, 2014. The Town has submitted an application to FEMA and work on the project will not move forward until



status of FEMA assistance is known.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Non-business Organizations | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|---------------|------|
| | Low | Mod | Total Low/Mod | % |
| # of Persons | 0 | 0 | 8188 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: MN-01

Activity Title: R2_Middletown Senior Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

09/01/2014

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Middletown

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$35,351.00 |
| Total Budget | \$0.00 | \$35,351.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Middletown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Installation of a new 48kw emergency generator and related improvements to the Middletown Senior Center to prevent interruption of critical services to seniors. The Center provides meals, health programs, counseling services, educational and recreational activities.

During Hurricane Sandy and other recent storm events, the Senior Center has been forced to close its doors due to lack of heat and electricity. During the time the center was without power, seniors were unable to access the facility and services that are typically provided, including the daily lunchtime meal, various arts and exercise programs, support groups, and other activities. These services are critical to the well-being of our local senior population, and are even more important during periods when seniors do not have power in their homes.

Location Description:

Newport County. 650 Green End Ave., Middletown, RI 02842

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. OHCD is preparing contract documents and scheduling contract meetings with subgrantees. The Town began work on the environmental review for this activity.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Public Facilities | 0 | | 0/1 | |
| # of Non-business Organizations | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/425 | 0/425 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NPT-03 |
| Activity Title: | R2_MLK Community Center |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
09/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Newport

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$88,000.00 |
| Total Budget | \$0.00 | \$88,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Newport | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Facility improvements to the MLKCC involving purchase and installation of a new, fully automatic, 100kw commercial, automatic standby generator and electrical upgrades to support the generator. These improvements will prevent the interruption of critical services, including food distribution, to this low income community.

A new energy efficient generator will also allow expansion of emergency food services. MLKCC recently expanded their services as a Food Pantry and now possesses four (4) commercial grade freezers and was awarded the purchase of a commercial refrigerator from CDBG funding (PY 2012) for unfreeze-able fresh perishables. The MLK Community Center (MLKCC) was without power for days during Hurricanes Sandy and Irene. MLKCC provides food assistance and nutritional education to anyone in need throughout Newport County. The Breakfast Program provides a nutritious meal daily and the Food Pantry is open three-four days/week.

During Hurricane Sandy, the Center was unable to provide food or safety to its predominately low and moderate income clientele. The Center also lost much needed food, as a result of the loss of power to its freezers and refrigerators.

The activity budget has been increased by \$8,000 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Newport County. 20 Dr. Marcus Wheatland Blvd., Newport, RI 02840



Activity Progress Narrative:

This activity was approved by HUD in Action Plan V3b, August 2014. OHCD is preparing contract documents and scheduling contract meetings with subrecipients. Environmental review is underway for this activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Non-business Organizations | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 490 | 188 | 1015 66.80 |

| | |
|-------|------|
| LMI%: | 66.8 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | NT-03 |
| Activity Title: | R2_Stanton Ave WW Pump Station Improvements |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
09/01/2014

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Narragansett

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$175,000.00 |
| Total Budget | \$0.00 | \$175,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Narragansett | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Town is looking to design and install an on-site stand-by power generator (mounted above the base flood elevation) and automatic transfer switch system that would provide full power to the site during line power outages. The pump station serves approximately 668 accounts with average daily flow of 110,000-135,000 gallons.

The storm surge from Hurricane Sandy breached the wastewater pump station site, with wave-driven sea water surrounding the facility. Line power in this area was out for about five (5) days; no evacuation order was issued for this tributary area, and people remained at home using water. We were ultimately able to connect a trailer-mounted trash pump to operate in place of the pump station and thus were able to manage this impact without significant damage (this time).

Location Description:

Washington County. Stanton Avenue, Narragansett, RI

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. OHCD is preparing contract documents and scheduling contract meetings with subgrantees. This activity is located in the CBRS! OHCD has submitted an exemption request to U.S. Fish & Wildlife Service and is awaiting an opinion.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | PT-01 |
| Activity Title: | R2_Prudence Island Well Pump Power |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
09/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Portsmouth

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$45,000.00 |
| Total Budget | \$0.00 | \$45,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Portsmouth | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Purchase and installation of generator with capacity based on the results of a 2013 Army Corps of Engineers assessment. The generator is necessary to meet residents' critical need for potable water.

Prudence Island, accessible only by boat, was without power for five days after both Hurricane Sandy and Winter Storm Nemo. The water district has three active wells that serve 100-120 year-round residents. Residents were forced to rely on a water tank and a low capacity generator at a single well. The other two wells remained off-line until power was restored, requiring residents to limit water use.

Location Description:

Newport County. Indian Spring Well House, Prudence Island.

Activity Progress Narrative:

This activity was approved in Action Plan V3b, August 2014. OHCD is in the process of preparing contracts and scheduling contract meetings with subrecipients.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|------------------------|---|-----|
| # of Public Facilities | 0 | 0/1 |
|------------------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|----------------|------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 0 | 100 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | RD-01 |
| Activity Title: | R2_Chariho Regional Shelter Improvements |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
08/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Richmond

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$36,210.00 |
| Total Budget | \$0.00 | \$36,210.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Richmond | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Electrical improvements, including connecting lighting, hot water, electrical outlets to emergency generator at Chariho Middle School. Purchase and installation of new generator, if needed.

During the last three declared disasters (Irene, Sandy and Nemo), the Chariho Middle School has been open and used as a regional emergency shelter. Chariho Middle School serves as primary shelter in times of emergency for the Washington County communities of Charlestown, Richmond and Hopkinton. During Winter Storm Nemo, over 150 clients used the facility, which lost power. The existing generator did not provide sufficient energy to power durable medical equipment, lighting, and hot water needed by shelter clients. To address this critical need, portable generators were brought in to operate required medical and other apparatus.

The activity budget was reduced from \$50,000 to reflect the current scope - electrical improvements to Chariho Middle School. If/when the Town documents the need for a new generator, OHCD may increase the activity budget to cover the cost of a new generator.

Location Description:

Washington County. 455B Switch Road, Wood River Junction, Richmond, RI

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. The contract has been executed and a



contract meeting was held with the subrecipient on August 31, 2014. An RFQ for Engineering/Design services was published in the Providence Journal, and received no responses. The Town participates in a web-based solicitation service operated by the City of Newport, and has posted the RFQ there, with a due date of October 30, 2014.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | SK-02 |
| Activity Title: | R2_South Kingstown Senior Center Improvements |

| | |
|---|--|
| Activity Category: Rehabilitation/reconstruction of public facilities | Activity Status: Planned |
| Project Number: 2-AP-V3 | Project Title: R2_Public Facilities and Infrastructure |
| Projected Start Date: 09/01/2014 | Projected End Date: 06/30/2016 |
| Benefit Type: Area Benefit (Census) | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Town of South Kingstown |

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$180,000.00 |
| Total Budget | \$0.00 | \$180,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of South Kingstown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Improvements, including purchase and installation of a fixed generator, exterior rehabilitation (replacement of windows, doors, siding) and energy efficiency upgrades (install and/or replace insulation, and ceiling) to avoid interruption of critical services for seniors.

The South Kingstown Senior Center provides critical services for the elderly, including meals, adult day care, and access to health care, as well as other programs. During Hurricane Sandy, the Senior Center power was out for a period of five days, preventing the Senior Services Department from providing essential services such as the federally funded Title III C congregate meal program, as well as the local Meals on Wheels program for homebound seniors. Lack of power prevented the Center from serving as a central gathering point for local social service organizations to assist the elderly population with arranging for post event tasks such as clean up, repairs, and health care priorities.

Location Description:

Washington County. 25 and 36 St. Dominic Road, South Kingstown, RI

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. OHCD is preparing contract documents and scheduling contract meetings with subgrantees.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | Total Low/Mod% |
|--------------|--|------|-------|----------------|
| | Low | Mod | Total | |
| | 0 | 3434 | 3434 | 100.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: WY-05

Activity Title: R2_Westerly Town Hall

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$37,538.00 |
| Total Budget | \$0.00 | \$37,538.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Westerly | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Installation of a permanent hardwired generator and related building improvements to the Westerly Town Hall.

The Westerly Town Hall lost power during Hurricane Sandy, hindering the Town's ability to maintain continuity of operations. The Town Hall houses the computer servers, the EMA Director, and the Building Office. The lack of power during Sandy and Irene impeded the Town's ability to update public messaging, and the Building Department's ability to conduct emergency inspections and issue permits. Expedited messaging, inspections, and permitting are necessary to protect the health and safety of the public during and following a disaster.

Westerly Town Hall also lost power during Hurricane Irene in 2011 and is requesting FEMA HMGP funding for this project. The Town is requesting CDBG-DR matching funds.

The activity budget has been adjusted from the original \$15,781 due to the actual amount of FEMA funds awarded and an updated cost estimate based on a change to the location of new generator.

Location Description:

Washington County. 45 Broad St., Westerly, RI

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. A contract has been executed with the Town



and a contract meeting held on September 25, 2014.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Non-business Organizations | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|----------------|------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 22787 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | WY-06 |
| Activity Title: | R2_Misquamicut SW Pump Station Improvements |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
10/01/2014

Benefit Type:
Area Benefit (Survey)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Westerly

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$75,000.00 |
| Total Budget | \$0.00 | \$75,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Westerly | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harden the facility by changing PVC to stainless steel, adding bollard protection to vent riser, waterproofing, elevating electrical components, etc.

The storm water pump station's electrical components were damaged by storm surge during Hurricane Sandy. Large portions of the stormwater collection area remained flooded for 48 hours due to the damages to this pump station, resulting in delays in sand and debris removal, emergency assessments, placarding of damaged structures, and repairs to buildings. Emergency repairs to the stormwater pump station were made with assistance from the FEMA PA program.

The activity budget has been adjusted from \$100,000 due to updated cost estimates provided by the Town.

Location Description:

Washington County. Fishermen's Avenue, Misquamicut section of Westerly, RI

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. A contract has been executed with the Town and a contract meeting held on September 25, 2014.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | WY-07 |
| Activity Title: | R2_Westerly WW Pump Station Improvements |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
09/01/2014

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Westerly

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,033.00 |
| Total Budget | \$0.00 | \$100,033.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Westerly | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Installation of fixed generators at wastewater pump stations located on Apache Drive and Wilson Street (Cimalore).

The pump stations were without power for two-five days during/after each of the three declared disasters: Hurricanes Sandy and Irene, and Winter Storm Nemo. The Town had to rely on septage haulers when the power was out after each of those events, putting the households and other buildings in the area at risk of experiencing sewage backups in bathrooms and kitchens.

The activity budget has been adjusted from the original \$100,000 based on a revised budget, including projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Washington County. Apache Drive at intersection with Gardner and east end of Wilson Street.

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. A contract has been executed with the Town and a contract meeting held on September 25, 2014.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3 / R1_Housing

Grantee Activity Number: NPT-01

Activity Title: R1_Newport Housing Authority Utility Repairs

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R1_Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Newport

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$55,000.00

Total Budget

\$0.00

\$55,000.00

Total Obligated

\$0.00

\$55,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



| | | |
|--------------------------------|--------|--------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Newport | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

In the immediate aftermath of Hurricane Sandy, approximately \$10,000 in damages was discovered in the overhead electrical utility system in the Housing Authority's Park Holm development. The development consists of 259 units in 96 "row house" type buildings.

After the initial damage assessment, the contractor performing the emergency repairs identified other damage and needed repairs to the electrical utility system owned by Newport Housing Authority. Much of the damage is consistent with exposure to high winds, as experienced during Hurricane Sandy.

Six poles and six pole cross arms are in need of replacement. The bases of the poles show signs of stress from high winds. It has been determined that they are not in immediate danger of falling but would probably do so in another sustained high wind event. Additionally, it was noted in this inspection that a significant amount of insulation was missing from high voltage overhead cable in the southeast areas of the property and approximately 1,000 feet of this cable should be replaced.

Tree contact with the lines is most likely what caused this insulation to erode off the cable. In a normal weather situation the trees do not move enough to contact these cables. In this storm the winds were powerful enough to cause the branches to contact the lines. The trees have since been trimmed significantly to reduce this hazard.

Repair and/or replace damaged sections of the electrical utility system owned and operated by the Housing Authority of Newport. This system is a 4800 volt three phase system and consists of approximately 10 miles of cable, 8 step down transformers, 56 poles, and various switching and surge suppression devices.

The activity budget has been increased by \$5,000 to cover projected activity delivery costs (ADCs) to be incurred by the City and/or PHA.

Location Description:

Park Holm development, Park Holm Street, Newport, RI

Activity Progress Narrative:

With guidance from OHCD, the Housing Authority completed the environmental review for this activity during this quarter. Because this is a repair, engineering for this project will be relatively uncomplicated. The HA anticipates completion of the work by the end of November.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/259 | |
| # of Multifamily Units | 0 | | 0/259 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |



| | | | | | | | |
|---------------------|---|---|---|-------|-----|-------|---|
| # of Households | 0 | 0 | 0 | 0/259 | 0/0 | 0/259 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/259 | 0/0 | 0/259 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NPT-02
Activity Title: R1_Newport Housing Authority, Donovan Manor

Activity Category:

Public services

Project Number:

3

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R1_Housing

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Newport

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|----------|
| Total Projected Budget from All Sources | N/A | \$675.83 |
| Total Budget | \$0.00 | \$675.83 |
| Total Obligated | \$0.00 | \$675.83 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Newport | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Newport Housing Authority's Donovan Manor lost power during Hurricane Sandy. NHA operated a generator and incurred fuel costs to maintain backup power at this 24 unit elderly housing facility.

75% of the emergency/fuel costs at Donovan Manor were reimbursed by FEMA.

Payment of non-federal share, or 25% of the emergency/fuel costs at Donovan Manor resulting from Hurricane Sandy.

The activity budget was adjusted (activities were split) due to DRGR grant reporting requirements pertaining to activity type and location.

Location Description:

19 Chapel Street, Newport, RI

Activity Progress Narrative:

During this quarter, nonprofit Church Community Housing Corporation (CCHC) was brought on board to administer both the CDBG and CDBG-DR grants for the City. The Housing Authority has submitted paperwork to CCHC and it is anticipated that this activity will complete next quarter. (In October 2014, the City submitted paperwork to drawdown funds for this activity.)



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NPT-04 |
| Activity Title: | R1_Newport HA, Park Holm Emergency Electrical |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
3

Project Title:
R1_Housing

Projected Start Date:
07/01/2013

Projected End Date:
03/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Newport

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$2,681.63 |
| Total Budget | \$0.00 | \$2,681.63 |
| Total Obligated | \$0.00 | \$2,681.63 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Newport | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hurricane Sandy's high winds caused property damage throughout the region, including approximately \$10,000 in damages in the overhead electrical utility system in the Newport Housing Authority's Park Holm development. The development consists of 259 family units in 96 "row house" type buildings. 75% of the emergency electrical work costs was reimbursed by FEMA.

Payment of non-federal share, or 25% of the emergency electrical work costs resulting from Hurricane Sandy.

The activity budget was adjusted (activities were split) due to DRGR grant reporting requirements pertaining to activity type and location.

Location Description:

Park Holm Street, Newport, RI

Activity Progress Narrative:

During this quarter, nonprofit Church Community Housing Corporation (CCHC) was brought on board to administer both the CDBG and CDBG-DR grants for the City. The Housing Authority has submitted paperwork to CCHC and it is anticipated that this activity will complete next quarter. (In October 2014, the City submitted paperwork to drawdown funds for this activity.)



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/259 |
| # of Multifamily Units | 0 | 0/259 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/259 | 0/0 | 0/259 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/259 | 0/0 | 0/259 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | NPT-05 |
| Activity Title: | R1_Newport HA, Park Holm Debris Removal |

Activity Category:

Debris removal

Activity Status:

Planned

Project Number:

3

Project Title:

R1_Housing

Projected Start Date:

07/01/2013

Projected End Date:

03/31/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Newport

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$1,235.45 |
| Total Budget | \$0.00 | \$1,235.45 |
| Total Obligated | \$0.00 | \$1,235.45 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Newport | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hurricane Sandy's high winds damaged and destroyed numerous trees and scattered debris throughout the region, including across Newport Housing Authority's Park Holm property. The development consists of 259 family units in 96 "row house" type buildings. 75% of NHA's debris removal and associated equipment costs were reimbursed by FEMA.

Payment of non-federal share, or 25% of the debris removal costs resulting from Hurricane Sandy.

The activity budget was adjusted (activities were split) due to DRGR grant reporting requirements pertaining to activity type and location.

Location Description:

2-262 Park Holm St., Newport, RI

Activity Progress Narrative:

During this quarter, nonprofit Church Community Housing Corporation (CCHC) was brought on board to administer both the CDBG and CDBG-DR grants for the City. The Housing Authority has submitted paperwork to CCHC and it is anticipated that this activity will complete next quarter. (In October 2014, the City submitted paperwork to drawdown funds for this activity.)



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |
| # of Businesses | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/259 | 0/0 | 0/259 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NT-01

Activity Title: R1_Narragansett Housing Authority Repairs

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R1_Housing

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Narragansett

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$28,116.00 |
| Total Budget | \$0.00 | \$28,116.00 |
| Total Obligated | \$0.00 | \$28,116.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Narragansett | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hurricane Sandy's storm surge and high winds caused erosion in coastal areas, damage to buildings across Narragansett, and extensive tree damage. Narragansett Housing Authority's scattered site housing sustained damage to siding, windows, doors, fencing, landscaping, and down spouts, and erosion.

Repairs/improvements to building envelopes, including siding, windows, doors, and down spouts. Repairs/improvement to fencing, landscaping, walks/drives, etc.

The activity budget was increased from \$27,222 to \$28,116 due to updated cost estimates.

Location Description:

Scattered site housing located at the following addresses in Narragansett, R.I.

48 Kingstown Road (3 units)

>6 Rockland Street (2 units)

>129 Boon Street (2 units)

>18 Perkins Street (1 unit)

Activity Progress Narrative:

On August 14, 2014, the Town was granted an extension on performance projections for this activity. Environmental Review has been completed. The contractor was selected and contract signed on August 25. Work is expected to complete in the 4th quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/8 |
| # of Multifamily Units | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/8 | 0/0 | 0/8 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/8 | 0/0 | 0/8 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: SK-01

Activity Title: R1_Welcome House, Repairs to Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3

Project Title:

R1_Housing

Projected Start Date:

09/01/2013

Projected End Date:

06/30/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of South Kingstown

Overall

| | Jul 1 thru Sep 30, 2014 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$23,611.00 |
| Total Budget | \$0.00 | \$23,611.00 |
| Total Obligated | \$0.00 | \$27,244.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of South Kingstown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Ancillary Activities

| Responsible Organization | Activity Type | Project # | Grantee Activity # | Activity Title | Program Income Account |
|---------------------------------|---|------------------|---------------------------|--|-------------------------------|
| Town of South Kingstown | Rehabilitation/reconstruction of residential structures | 3-AP-V3 | SK-03 | R2_Welcome House, Repairs to Scattered Site Housin | General Account |

Association Description:

The scope of the project has expanded and requires additional funding above the amount obligated in Round 1.

Activity Description:

During Hurricane Sandy the Welcome House of South County experienced severe wind and rain damage at 12-18 Green Street. Roof shingles were blown off in several areas, excessive aggregate washed off of the roof shingles, rain began pouring into the living units, and some of the exterior foundation stones were dislodged. Temporary roof repairs were made.

Rehabilitation of one 4-unit residential building, including roof and foundation repairs. Welcome Housing provides transitional housing for individuals, permanent supportive housing for families, and acts as a referral agency for mental health issues, medical, job placement and continuing education.

The activity budget has been adjusted due to updated scope and cost estimates. The activity has been divided into two DRGR activities due to reporting requirements associated with expenditure deadlines.



Location Description:

12-18 Green Street, Peacedale, RI 02879

Activity Progress Narrative:

This quarter Welcome House completed plans and specifications and solicited construction bids. Award of the construction contract is planned for the 4th quarter. This benchmark was scheduled to be completed in the quarter ending June 30. OHCD has provided TA as requested.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |
| # of Multifamily Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 3-AP-V3 / R2_Housing Stabilization

Grantee Activity Number: CN-07
Activity Title: R2_Churchwoods Phase I

Activity Category: Construction of new housing
Activity Status: Planned
Project Number:
Project Title:



3-AP-V3

R2_Housing Stabilization

Projected Start Date:

09/01/2014

Projected End Date:

06/30/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Charlestown

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Charlestown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

Location Description:

Washington County. 4150 Old Post Road, Charlestown, RI

Activity Progress Narrative:

This quarter, the environmental review was completed for this activity. This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. OHCD is preparing contract documents and scheduling contract meetings with subgrantees.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|------------------------|---|------|
| # of Housing Units | 0 | 0/24 |
| # of Multifamily Units | 0 | 0/24 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | WCCDC-01 |
| Activity Title: | R2_Housing Rehabilitation/Elevation Program |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
3-AP-V3

Project Title:
R2_Housing Stabilization

Projected Start Date:
09/30/2014

Projected End Date:
06/30/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington County Community Development Corporation

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total Budget | \$0.00 | \$50,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Washington County Community Development Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Repairs/Improvements to housing units damaged by Hurricane Sandy. Improvements may include repairs and upgrades to building envelopes, building interiors, and landscaping/hardscaping; and mitigation measures, including elevation to at least Base Flood Elevation plus 1 foot. Flood risk reduction of housing units in VE and AE zones occupied by LMI households by elevating structures or making other improvements to floodproof units.

Location Description:

Washington County Sites TBD

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. Contracts will be executed on a case-by-case basis for each funded property. This quarter, two applications were reviewed by OHCD. One was deemed ineligible. The second application package is not yet complete. Environmental review is underway. OHCD has provided guidance to assist.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|-----------------|---|-----|
| # of Properties | 0 | 0/2 |
|-----------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | WCCDC-02 |
| Activity Title: | R2_Flood Risk Identification Program |

Activity Category:

Public services

Project Number:

3-AP-V3

Projected Start Date:

10/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R2_Housing Stabilization

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Washington County Community Development Corporation

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$3,024.00 |
| Total Budget | \$0.00 | \$3,024.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Washington County Community Development Corporation | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Surveys or residential structures to determine the elevations of the lowest living level. Provision of elevation certificates to households. Actuarially adjusted flood insurance premiums and identification of appropriate flood-proofing measures are based on elevation certificates. Residents of LMI census areas do not have the resources to obtain elevation certificates. Without elevation certificates, LMI households face uncertain increases in the costs of flood insurance premiums (or rents) and unknown mitigation costs. Consequently, they are unable to make informed housing decisions to reduce risk.

Implementation of this activity has been delayed, in part due to HUD's issuance of updated LMI data/maps in 2014. Although this is a direct benefit activity, changes to the maps impact the target areas. The activity budget has been reduced from the original \$100,000 to accommodate expenditure deadlines. It will be adjusted based on the demand for elevation certificates.

Location Description:

Washington County. All FEMA Special Flood Hazard Areas (VE or AE zones) in LMI neighborhoods, as determined by HUD FY13 Summary Data.

Activity Progress Narrative:

This activity was approved by HUD in Action Plan V3b. OHCD is preparing the contract documents.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/15 | 0/20 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 6-AP-V3 / R2_Planning

| | |
|---------------------------------|--|
| Grantee Activity Number: | CN-05 |
| Activity Title: | R1_Charlestown Disaster Resiliency Planning |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Charlestown

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$3,850.00

Total Budget

\$0.00

\$3,850.00

Total Obligated

\$0.00

\$3,850.00

Total Funds Drawdown

\$0.00

\$0.00



| | | |
|--------------------------------|--------|--------|
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Charlestown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

In Charlestown, Hurricane Sandy altered the shoreline, damaged and destroyed buildings and infrastructure, spread debris, and caused multiday utility interruptions.

Community-wide planning for hazard mitigation and disaster resiliency. The Town is seeking \$3,500 in matching funds for its hazard mitigation plan. The activity budget has been increased by \$350 to cover activity delivery costs (ADCs) incurred by the Town.

Location Description:

Charlestown, RI

Activity Progress Narrative:

The plan has been completed by consulting firm Mason and Associates, and the Town has submitted it to the RI Emergency Management Agency for review and approval.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 7827 | 0.00 |

| | |
|-------|-------|
| LMI%: | 38.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | CRMC-01 |
| Activity Title: | R2_Coastal Resilience, Washington County |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Coastal Resources Management

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$300,000.00 |
| Total Budget | \$0.00 | \$300,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Rhode Island, Coastal Resources Management | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

CRMC, in conjunction with a University of Rhode Island (URI) research team will:

- 1) Update the shoreline change maps for five Washington County municipalities (Westerly, Charlestown, South Kingstown, Narragansett, and North Kingstown);
- 2) Provide a technical report with tailored recommendations for applying adaptation tools and policies in future planning for CRMC and Washington County municipalities;
- 3) Develop a modeling tool that depicts wave and storm surge impacts for a 100-year storm, with and without sea level rise, as well as with and without coastal erosion scenarios for all six coastal Washington County municipalities; and
- 4) Provide a technical report on what adaptation tools and policies should be considered in future state and local planning with regards to storm surge.

Location Description:

Washington County. Towns of New Shoreham, Westerly, Charlestown, South Kingstown, Narragansett, and North Kingstown.

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. The contract was executed and a contract meeting held with CRMC. This quarter, the Cooperative Agreement between RI CRMC and University of Rhode Island was executed and account numbers were established for all funded project teams covered under the grant.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/8 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|----------------|------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 0 | 104658 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | DOH-01 |
| Activity Title: | R2_Senior Citizens Resiliency Project |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Department of Health

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$150,000.00 |
| Total Budget | \$0.00 | \$150,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Rhode Island, Department of Health | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for three selected Washington County facilities (1 nursing home, 1 assisted living facility, and 1 senior housing complex) located outside of FEMA 100 year floodplains and special flood hazard areas.

Twenty-three long-term care facilities were without primary power during Sandy. Twenty-nine nursing homes and fifteen assisted living residences were without primary power during Winter Storm Nemo. Facility managers and at-risk residents struggled to meet basic needs.

Location Description:

Washington County.

Activity Progress Narrative:

The activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. The contract has been executed and a contract meeting held with the Department of Health.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 126979 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | HN-03 |
| Activity Title: | R1_Hopkinton Natural Hazards Planning |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

05/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Hopkinton

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$5,500.00 |
| Total Budget | \$0.00 | \$5,500.00 |
| Total Obligated | \$0.00 | \$5,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Hopkinton | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hurricane Sandy highlighted the need to reconsider local energy production/consumption as well as to reassess the impacts of natural hazards on a town-wide basis.

Community-wide planning for natural hazards, including local energy production and consumption, to minimize the adverse impacts of similar weather events in the future.

> The activity budget has been increased by \$500 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Hopkinton, RI

Activity Progress Narrative:

The Town selected consulting firm Fuss/O'Neill through a Qualifications Based Selection process, and is in the process of negotiating contract details.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | OER-01 |
| Activity Title: | R2_Energy Resilience Project |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/29/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Office of Energy Resources

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$150,000.00 |
| Total Budget | \$0.00 | \$150,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Rhode Island, Office of Energy Resources | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Assessment of the opportunity, cost and benefits of deploying resilient microgrids in Rhode Island. Microgrids, combined with the backup or distributed generation, are a cutting-edge and emerging technology that enables a host site to continue operating without power interruption or loss even if the surrounding electric grid loses power. Microgrids are designed to separate a facility or area from the electrical grid when the grid fails. Sites with microgrids can operate independently of the electric utility during a power outage, using local alternative power sources, such as solar panels, wind turbines, fuel cells or generators. The project will help identify high-priority locations for microgrids in areas impacted by Sandy with vulnerable populations. The project will result in information and tools necessary to prioritize demonstration microgrid projects to maintain critical services. This project includes a RI Microgrids Opportunity and Needs Assessment, and development of supporting materials for a pilot initiative.

Location Description:

Washington County.

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. The Contract with the RI Office of Energy Resources was executed and a contract meeting was held on August 7, 2014.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 1052567 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | RIEMA-01 |
| Activity Title: | R2_Washington County Standardized Parcel Data Set |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Emergency Management Agency

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$150,000.00 |
| Total Budget | \$0.00 | \$150,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Rhode Island, Emergency Management Agency | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Develop a digital, standardized parcel export and data set for each of the nine municipalities in Washington County that is compatible with multipurpose planning tools, including HAZUS, a disaster modeling software.

>To effectively target disaster preparedness, response, recovery, and mitigation, RIEMA and other entities need a standardized parcel data set. During all three disasters, but most prominently Hurricane Sandy, RIEMA was forced to rely on varying data sets, inhibiting the ability to predict impacts and make preliminary damage assessments. In addition, incomplete and inconsistent data on land use and structures hindered the ability of local, state, and federal agencies to effectively target response and recovery efforts.

Location Description:

Washington County, Rhode Island. All nine municipalities.

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. A contract meeting was held on August 4, 2014. RIEMA has been preparing the RFP and will return the contract with the draft RFP.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 126979 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | RIEMA-02 |
| Activity Title: | R2_LC Digitization of Parcel Data |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Emergency Management Agency

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$60,000.00 |
| Total Budget | \$0.00 | \$60,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Rhode Island, Emergency Management Agency | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Digitize parcel data sets for Little Compton.

Parcel data is qualitative and quantitative land use data including location, size, type and value of land and structures. Digital parcel data sets provide critical information for disaster preparedness, response, recovery, and mitigation purposes. A geographic information system (GIS) allows mapping, viewing, and modelling of assets, hazards, impacts, and mitigation measures. The lack of digital parcel data for Little Compton inhibited damage and needs assessments after all three disasters. Without digitized parcel data, RIEMA had difficulty identifying the extent of damage, and was unable to effectively target response efforts

Location Description:

Newport County. Town of Little Compton, RI.

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. A contract meeting was held on August 4, 2014. RIEMA has been preparing the RFP and will return the contract with the draft RFP.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 3492 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | RIEMA-03 |
| Activity Title: | R2_Digitization of Parcel Data |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Emergency Management Agency

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$60,000.00 |
| Total Budget | \$0.00 | \$60,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| State of Rhode Island, Emergency Management Agency | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Digitize parcel data sets for West Greenwich, RI.

Parcel data is qualitative and quantitative land use data including location, size, type and value of land and structures. Digital parcel data sets provide critical information for disaster preparedness, response, recovery, and mitigation purposes. A geographic information system (GIS) allows mapping, viewing, and modelling of assets, hazards, impacts, and mitigation measures. RIEMA and local officials struggled to conduct damage and needs assessments in West Greenwich, after Hurricane Irene and Winter Storm Nemo. Without digitized parcel data, RIEMA had difficulty identifying the extent of damage, and was unable to effectively target response efforts.

Location Description:

Kent County. Town of West Greenwich.

Activity Progress Narrative:

This activity was approved by HUD in CDBG-DR Action Plan V3b, August 2014. A contract meeting was held on August 4, 2014. RIEMA has been preparing the RFP and will return the contract with the draft RFP.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 6135 | 0.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | WY-02 |
| Activity Title: | R1_Westerly Natural Hazard Mitigation Plan Update |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$7,500.00 |
| Total Budget | \$0.00 | \$7,500.00 |
| Total Obligated | \$0.00 | \$7,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Westerly | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Update the Town's Hazard Mitigation Plan and create a Mitigation Annex focused on Misquamicut.

Location Description:

Westerly, RI

Activity Progress Narrative:

Vanasse Hangen Brustlin Inc. was retained last quarter, and continues to work on this plan update.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | WY-03 |
| Activity Title: | R1_Mitigation Component, Westerly Comp Plan Update |

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

| Overall | Jul 1 thru Sep 30, 2014 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$6,315.00 |
| Total Budget | \$0.00 | \$6,315.00 |
| Total Obligated | \$0.00 | \$6,315.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Town of Westerly | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Conduct comprehensive planning activities associated with addressing natural hazard mitigation and prepare a mitigation plan element for inclusion in the Town's Comprehensive Plan.

>The activity budget has been increased by \$315 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Westerly, RI

Activity Progress Narrative:

Vanasse Hangen Brustlin Inc. was retained last quarter, and continues to work on this plan update.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 0 |
| Monitoring Visits | 0 | 3 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 0 |
| Monitoring/Technical Assistance Visits | 0 | 1 |
| Report/Letter Issued | 0 | 0 |