

Grantee: Rhode Island

Grant: B-13-DS-44-0001

April 1, 2015 thru June 30, 2015 Performance Report



Grant Number:

B-13-DS-44-0001

Obligation Date:**Award Date:****Grantee Name:**

Rhode Island

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$19,911,000.00

Grant Status:

Active

QPR Contact:

Laura Sullivan

LOCCS Authorized Amount:

\$10,573,136.00

Estimated PI/RL Funds:**Total Budget:**

\$19,911,000.00

Disasters:

Declaration Number

FEMA-4089-RI

Narratives

Disaster Damage:

HURRICANE SANDY IMPACTS

Hurricane Sandy (FEMA-4089-DR) made landfall in New Jersey on Monday, October 29, 2012. Its enormous dimensions (tropical force winds spanned almost 900 miles) created widespread devastation and affected approximately 300,000 Rhode Island residents, or 28% of the State's population. Fortunately, there were no fatalities. Mandatory local evacuations were ordered in eight communities. Approximately 122,000 homes and businesses lost electricity as a result of the storm. An estimated 40,000 remained without power for two or more days.

The highest concentration of damages resulting from Hurricane Sandy and its storm surge were located in the southern coastal communities of Newport and Washington Counties (Towns of Westerly, New Shoreham, Charlestown, South Kingstown, Narragansett, and the City of Newport) (See Figure 1). The majority of the damages in these areas occurred from storm surge and wind damage. The storm surge destroyed houses and businesses, damaged pilings and deck supports, blew out walls on lower levels, and moved significant amounts of sand and debris into homes, businesses, streets, and adjacent coastal ponds. Septic systems were damaged and underground septic tanks were exposed, creating potential hazardous material exposure. Wind damage left downed trees and branches on homes, businesses, utility lines, and roadways. The National Guard restricted entry to the community of Misquamicut (located in the Town of Westerly) due to the devastation.

In addition to severe impacts to homes and businesses, public buildings, roads, bridges, and related infrastructure experienced extensive impacts. Applications for FEMA Public Assistance indicate over \$7.7 million in losses to public property. Large scale disruptions of normal community functions and services resulted. Hurricane Sandy's storm surge, damage, and debris closed local and State roads along the coast for varying lengths of time. Sections of Atlantic Avenue in Westerly, Corn Neck Road in New Shoreham, Surfside Avenue in Charlestown and Sachuest Point Road in Middletown were inaccessible by vehicle. The State's ports were temporarily closed and ferry service to New Shoreham was cancelled for several days.

The U.S. Fish and Wildlife Refuge at Sachuest Point remained closed for over six months after Hurricane Sandy swept Rhode Island. Sections of Newport's famous Cliff Walk and Narragansett's seawall were damaged. In Washington County, Charlestown, Narragansett, New Shoreham, South Kingstown, and Westerly suffered extensive beach erosion. Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries.

RESPONSE

Municipalities, voluntary organizations, state agencies, and FEMA mobilized immediately. Municipal officials worked around the clock to coordinate and implement debris removal, emergency response, volunteer assistance, infrastructure repairs, damage assessments, information clearinghouses, and other response efforts. R.I. Emergency Management Agency (RIEMA) opened the Emergency Operations Center and activated volunteer structural damage assessment teams. RIEMA and FEMA established a Joint Field Office that remained open through February 2013. Disaster Recovery Centers were opened to provide assistance to survivors.

The Department of Emergency Management (DEM) and the Coastal Resources Management Council (CRMC) expedited permitting, waived fees, and coordinated onsite septic system assessments with the Towns of Westerly and Charlestown.



Rhode Island Volunteer Organizations Active in Disaster (RI VOAD) provided an assistance hotline through 2-1-1/United Way. RI VOAD member organizations, Serve Rhode Island, the Misquamicut Business Association, and the Westerly/Pawcatuck Chamber of Commerce collaborated to support extensive volunteer cleanup efforts in Westerly. RI VOAD led volunteer response efforts throughout other impacted communities. RI VOAD continues to operate a Long Term Recovery Group, tasked with resolving open cases from Hurricane Sandy.

Recovery Needs:

HOUSING UNMET NEEDS

Physical damages and indirect impacts both contribute to unmet housing needs. Estimated unmet housing needs exceeded federal assistance by over \$8 million. VOAD and the two community development corporations that operate the majority of CDBG Housing Rehabilitation Programs in Washington and Newport Counties have experienced limited demand for assistance.

Specific unmet housing needs identified to date include:

- Damages and debris removal at transitional housing and public housing authorities;
- Rehabilitation/mitigation of private homes occupied by LMI households;
- Flood risk identification;
- Financial counseling; and
- New construction of affordable housing outside of flood hazard areas.

Hurricane Sandy caused roof damage at non-profit, scattered site housing and Public Housing Authority properties across both counties that was not fully covered by insurance. At Newport Housing Authority, on-site utilities were damaged. In Narragansett, housing authority units and four town-owned single family residences were damaged. In South Kingstown, four transitional housing units were damaged.

RI VOAD has resolved or referred Sandy residential cases in Washington and Newport Counties. RI VOAD member organizations are encouraged to refer potentially eligible cases with unmet needs to the appropriate community development corporation (CDC) or municipality for submission to OHCD. To date, CDCs and municipalities have received several requests for repairs.

Occupants of housing in 100-year floodplains or Special Flood Hazard Areas (SFHA) and LMI areas are doubly disadvantaged. These two pre-existing conditions make these areas especially vulnerable to tropical systems and other storm events. The lack of financial resources combined with low-lying housing and infrastructure inhibits long-term recovery from Hurricane Sandy. These areas are further stressed by the impact of increasing flood insurance rates.

Owners of many older, non-conforming structures covered by the National Flood Insurance Program (NFIP) may face flood insurance increases of up to 18% per year, depending upon the flood zone where the structure resides as well as date and type of construction. These increased costs on residents and communities with high rates of housing cost burden could result in the displacement of LMI households and increased risk of homelessness. This would create an untenable situation for impacted households, and would destabilize long-term Hurricane Sandy recovery in these affected areas.

Using GIS data, RIEMA has estimated that there are over 800 residential buildings in the area impacted by Hurricane Sandy that meet the following criteria: 1) located in 100-year floodplains/Special Flood Hazard Areas (SFHA); and 2) located in predominately LMI census geographies. At an estimated \$600 per structure, the projected cost of flood risk identification for qualifying structures exceeds \$487,000.

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The number of residential structures in these areas demonstrates the need for services and activities that reduce flood risk and enable informed decision-making about mitigation and housing counseling services. Elevation certificates establish the baseline elevation of a structure and are the first step in determining a structure's flood risk, actuarial insurance rating, and potential mitigation costs. Actuarially adjusted flood insurance premiums and identification of appropriate flood-proofing measures are based on elevation certificates. Residents of LMI census areas do not have the resources to obtain elevation certificates. Without elevation certificates, LMI households face uncertain increases in the costs of flood insurance premiums (or rents) and unknown mitigation costs. Consequently, they are unable to make informed housing decisions.

Construction of new affordable housing in the Sandy impacted area will provide an alternative to LMI households that choose to remain in the area, but relocate outside of special flood hazard areas.

Hurricane Sandy demonstrated the shortage of homeless shelter beds in Washington County, specifically the Westerly area. Despite the cancellation of public bus service, the WARM Shelter in Westerly was at 105% capacity. The Westerly area had insufficient homeless shelter beds for individual adults to meet the need during Hurricane Sandy. Just over three months later, during Winter Storm Nemo, WARM's individual and family shelters were at 100% capacity.

The majority of the State's housing stock dates to 1970 or earlier. Residential buildings damaged by Sandy may also have code violations, lead, or asbestos that can be remediated with CDBG-DR funds. Funded residential rehabilitation projects will be assessed for other housing needs.

Likely barriers to housing recovery include:

- Imminent changes to FEMA maps, base flood elevations, and NFIP insurance rates;
- Uncertainty regarding future flooding risk;
- Need for quantitative evaluation of flood risk;
- Cost of elevating structures;



Pre-existing violations of current building/fire codes; and
 Presence of lead and asbestos in older homes, and mold in flooded homes.

OHCD will continue to outreach to communities and housing providers to ensure all eligible unmet needs in public housing, HUD-assisted housing, McKinney-Vento funded shelters, housing for the homeless, and other affordable housing units are supported with CDBG-DR funds. By allocating funds to LMI activities and activities meeting other National Objectives in roughly equal proportions, the State is encouraging timely identification of eligible housing activities that benefit low and moderate income households.

Since vacation homes are not eligible for CDBG-DR funds, no assessment of vacation home unmet needs was conducted.

PUBLIC FACILITIES & INFRASTRUCTURE UNMET NEEDS

Unmet public facilities and infrastructure needs identified to date include stormwater system repairs, public facilities repair and mitigation, road projects, restoration of coastal features, replacement of trees, and FEMA Public Assistance match. FEMA Public Assistance requires a 25% match, or an estimated \$3.16 million. Outreach to municipalities and state agencies is ongoing. The impacts of Hurricane Sandy, Hurricane Irene, and other recent storm events have highlighted vulnerable roadways, stormwater pump stations, electrical substations, and recreational facilities. Westerly and South Kingstown have identified additional major Public Facilities and Infrastructure projects that are ineligible for FEMA PA.

Likely barriers to the recovery of public facilities and infrastructure are:

- Limited resources to mitigate facilities/infrastructure during recovery;
- Uncertainty about future flood risks due to increased storm activity, climate change, and sea level rise;
- Limited municipal capital budgets after extended recession and repeat storm events; and
- Burden on municipal capacity for smaller and most impacted communities.

ECONOMIC DEVELOPMENT UNMET NEEDS

Given the preliminary damage assessment, SBA and State loans, and Greater Westerly Chamber Foundation grants are not sufficient to restore small businesses damaged by Hurricane Sandy. OHCD is reviewing three economic recovery proposals received to date and anticipates funding economic recovery projects in amendments to this Action Plan.

Actual unmet physical damage needs are undetermined, due to lack of data. Likely barriers to small business recovery include:

- Limited insurance benefits, due in part to locations in special flood hazard areas;
- Septic system reconstruction requirements (costs and siting);
- Shortage of a workforce trained in the design, construction, and maintenance of green infrastructure;
- Dependence on seasonal cash flow; and
- Dependence on coastal beaches and other tourist attractions damaged by Hurricane Sandy.

As additional data becomes available, OHCD will work to identify additional unmet needs that if met, will retain or create jobs for LMI persons.

Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries.

FAIR HOUSING

The State of Rhode Island is cognizant of federal requirements to affirmatively further fair housing. In CDBG and CDBG-DR contract documents, OHCD requires sub-recipients to take action(s) to affirmatively further fair housing. In order to receive assistance from the state, all subsidized units must be available to the general public and must be marketed pursuant to an approved affirmative fair marketing plan. (This requirement does not apply to units exempt under federal law, such as owner-occupied units.) At a minimum, such a plan must include an analysis of those populations less likely to apply for housing in the area in which the development is located and a targeted marketing program to reach those populations. In addition to the affirmative fair marketing plan, the housing must be distributed in accordance with an approved resident selection plan that is fair, open and transparent.

Over the course of the last five years, Rhode Island has engaged in a number of proactive activities to promote Fair Housing:

- education and outreach, including Fair Housing stakeholders meetings;
- production of a Technical Assistance Kit, available at FairHousingRI.org; and
- establishment of a State policy on Affirmative Marketing of Low- and Moderate-Income Housing available at www.rhodeislandhousing.org/filelibrary/FHpolicy_jointstatement_062509.pdf.

OHCD will provide information on actions taken to affirmatively further fair housing in future quarterly reports.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$10,573,136.00
Total Budget	\$7,456,764.45	\$10,573,136.00
Total Obligated	\$5,400,696.25	\$7,194,044.10
Total Funds Drawdown	\$1,801,846.32	\$2,220,308.95
Program Funds Drawdown	\$1,801,846.32	\$2,220,308.95



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,801,846.32	\$2,220,308.95
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		35.50%
Overall Benefit Percentage (Actual)		6.80%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,986,650.00	\$10,864.00
Limit on Admin/Planning	\$3,982,200.00	\$285,649.38
Limit on State Admin	\$995,550.00	\$208,465.63

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$9,955,500.00	\$3,033,758.83

Overall Progress Narrative:

Action Plan V4 was approved by HUD, and Sandy grant agreement #3 was executed by HUD and the State. OHCD has begun contracting for the new activities. The DRGR Action Plan was updated to match published Action Plan V4. The total amount budgeted in DRGR to date matches the HUD-RI Sandy cumulative grant agreements. The amount obligated in DRGR is lower than the budgeted amount. It will be increased as OHCD executes contracts with sub-grantees.

This quarter, OHCD completed two Sandy monitoring/TA site visits. Please see Admin Module for details. Visits included: Town of Westerly and Town of Hopkinton. The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. In June the CDBG-DR Technical Review Committee met to consider new and supplemental funding requests for several activities. In the first week of June the OIG held an entrance conference at OHCD, and two OIG staff have been on-site reviewing Hurricane Sandy files.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, R1_Administration	\$0.00	\$40,000.00	\$40,000.00
1-AP-V3, R2_Administration	\$38,082.56	\$200,000.00	\$168,465.63



1-AP-V4, R3_Administration	\$0.00	\$350,000.00	\$0.00
2, R1_Public Facilities and Infrastructure	\$63,864.50	\$556,561.00	\$266,407.37
2-AP-V3, R2_Public Facilities and Infrastructure	\$530,823.64	\$1,705,464.00	\$531,045.38
2-AP-V4, R3_Public Facilities and Infrastructure	\$1,069,909.93	\$5,292,959.00	\$1,069,909.93
3, R1_Housing	\$0.00	\$3,917.00	\$0.00
3-AP-V3, R2_Housing	\$22,583.02	\$460,866.00	\$56,432.89
4, Economic Recovery	\$0.00	\$0.00	\$0.00
5, R1_Public Services & Code Enforcement	\$0.00	\$25,134.00	\$10,864.00
5-AP-V4, R3_Public Services & Code Enforcement	\$0.00	\$500,000.00	\$0.00
6-AP-V3, R2_Planning	\$67,655.59	\$326,265.00	\$68,256.67
6-AP-V4, R3_Planning	\$8,927.08	\$1,111,970.00	\$8,927.08
9999, Restricted Balance	\$0.00	(\$7,333,136.00)	\$0.00



Activities

Project # / Title: 1 / R1_Administration

Grantee Activity Number: RI-01
Activity Title: R1_State Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

07/01/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1_Administration

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00

Total Funds Drawdown

\$0.00

\$40,000.00

Program Funds Drawdown

\$0.00

\$40,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$40,000.00

State of Rhode Island2

\$0.00

\$40,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

Location Description:

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted in the declared areas: Washington and Newport Counties.

Activity Progress Narrative:

Action Plan V 4 was approved by HUD, and OHCD has begun contracting for these activities. This quarter, OHCD completed two Sandy monitoring/TA site visits. Please see Admin Module for details. Visits included: Town of Westerly and Town of Hopkinton. The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. In



June the CDBG-DR Technical Review Committee met to consider new and supplemental funding requests for several activities. In the first week of June the OIG held an entrance conference at OHCD, and two OIG staff have been on-site reviewing Hurricane Sandy files.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1-AP-V3 / R2_Administration

Grantee Activity Number: RI-03

Activity Title: R2_State Administration

Activity Category:

Administration

Project Number:

1-AP-V3

Projected Start Date:

06/01/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2_Administration

Projected End Date:

06/01/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$200,000.00



Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$38,082.56	\$168,465.63
Program Funds Drawdown	\$38,082.56	\$168,465.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,082.56	\$168,465.63
State of Rhode Island2	\$38,082.56	\$168,465.63
Match Contributed	\$0.00	\$0.00

Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

Location Description:

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

Activity Progress Narrative:

Action Plan V 4 was approved by HUD, and OHCD has begun contracting for these activities. This quarter, OHCD completed two Sandy monitoring/TA site visits. Please see Admin Module for details. Visits included: Town of Westerly and Town of Hopkinton. The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. In June the CDBG-DR Technical Review Committee met to consider new and supplemental funding requests for several activities. In the first week of June the OIG held an entrance conference at OHCD, and two OIG staff have been on-site reviewing Hurricane Sandy files.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 1-AP-V4 / R3_Administration

Grantee Activity Number: RI-04

Activity Title: R3_Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

1-AP-V4

Project Title:

R3_Administration

Projected Start Date:

06/30/2015

Projected End Date:

05/15/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Rhode Island2

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$350,000.00	\$350,000.00
Total Obligated	\$350,000.00	\$350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

Location Description:

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

Activity Progress Narrative:

Action Plan V 4 was approved by HUD, and OHCD has begun contracting for these activities. This quarter, OHCD completed two Sandy monitoring/TA site visits. Please see Admin Module for details. Visits included: Town of Westerly and Town of Hopkinton. The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. In June the CDBG-DR Technical Review Committee met to consider new and supplemental funding requests for several activities. In the first week of June the OIG held an entrance conference at OHCD, and two OIG staff have been on-site reviewing Hurricane Sandy files.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2 / R1_Public Facilities and Infrastructure

Grantee Activity Number: CN-03

Activity Title: R1_Charlestown, Animal Control Facility Rehab

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R1_Public Facilities and Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Charlestown

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$7,350.87

Total Budget

(\$3,649.13)

\$7,350.87

Total Obligated

(\$3,649.13)

\$7,350.87

Total Funds Drawdown

\$7,350.87

\$7,350.87



Program Funds Drawdown	\$7,350.87	\$7,350.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,350.87	\$7,350.87
Town of Charlestown	\$7,350.87	\$7,350.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy winds damaged the roof of the Animal Control building. Repair/replacement of the roof on the Charlestown Animal Control building.

Roof damage at the animal control facility puts animals at risk and presents a danger to the public. Roof damage can result in water penetration, mold growth, and structural damage. If the animal shelter facility is forced to close because of dangerous conditions resulting from roof damage, people evacuating during a disaster have no place to safely leave animals. This poses a public health risk if nuisance animals are loose in the community. Nuisance animals may include diseased animals and/or animals with a history of aggressive behavior towards humans.

The activity budget has been increased by \$1,000 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Animal Control Center located at 50 B Sand Hill Road, Charlestown, R.I.
Washington County

Activity Progress Narrative:

Construction has been completed. A monitoring site visit has been scheduled for next quarter, to be followed by project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	650	1230	7730	24.32

LMI%:	47.86
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Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CN-04

Activity Title: R1_Charlestown Debris Removal Tipping Fees

Activity Category:

Debris removal

Activity Status:

Planned

Project Number:

2

Project Title:

R1_Public Facilities and Infrastructure

Projected Start Date:

07/01/2013

Projected End Date:

08/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Charlestown

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,565.59
Total Budget	\$8,299.58	\$25,565.59
Total Obligated	\$0.00	\$17,266.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy's high winds and storm surge damaged and destroyed numerous trees and scattered debris throughout the region, especially in coastal areas. Charlestown Beach, Charlestown Beach Road, and adjacent properties were covered with debris. Neighbors and volunteers mobilized to clean up the debris. The Town incurred disposal costs (tipping fees).

After Hurricane Sandy, the Town provided six roll-off containers in the beach parking lot for the dumping of storm debris in the Charlestown Beach area. This greatly increased residents' ability to clean their property and helped begin to restore the area to pre-storm conditions.

The Town organized a volunteer cleanup effort in the Charlestown Beach Road area on Earth Day, April 22, 2013, to restore the area to pre-storm conditions.

The Town is requesting reimbursement of tipping (disposal) fees associated with both debris removal events.

The activity budget was increased from \$15,697 to \$17,266 per information from the Town. The actual costs are now known. In the future, both the Action Plan and the contract with the Town will be increased to reflect the actual costs. Given the limited flexibility of the Sandy funds, OHCD has not yet made that adjustment.

May 2015: The Town has provided documentation of FEMA Public Assistance for Hurricane Sandy debris removal and is requesting CDBG-DR match. According to documents provided, the 25% match is \$25,566. The budget has been increased to the requested match amount.



Location Description:

Charlestown Beach area, Charlestown, RI
Washington County

Activity Progress Narrative:

OHCD has received backup documentation on FEMA match activities from RIEMA. That documentation and payment requests for FEMA match activities are being processed by OHCD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CN-06

Activity Title: R1_Charlestown Emergency Repairs

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

2

Project Title:

R1_Public Facilities and Infrastructure

Projected Start Date:

07/01/2013

Projected End Date:

08/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Charlestown

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,451.09
Total Budget	\$0.00	\$7,451.09
Total Obligated	\$0.00	\$7,451.09
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town incurred emergency repair costs as a result of Hurricane Sandy. The activities included repairs to Charlestown Beach Road.

75% of the emergency response/repair costs of these activities was reimbursed by FEMA. The Town is seeking payment of non-federal share, or 25% of response/repair costs for CDBG-DR eligible activities resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and emergency repair activities were divided into separate DRGR activities.

Location Description:

Charlestown, RI, Washington County

Activity Progress Narrative:

OHCD has received backup documentation on FEMA match activities from RIEMA. That documentation and payment requests for FEMA match activities are being processed by OHCD.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4224

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	7827	0.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HN-02
Activity Title:	R1_Hopkinton Animal Shelter Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2

Projected Start Date:
07/01/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R1_Public Facilities and Infrastructure

Projected End Date:
08/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Town of Hopkinton

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,100.00
Total Budget	\$0.00	\$1,100.00
Total Obligated	\$0.00	\$1,100.00
Total Funds Drawdown	\$0.00	\$1,100.00
Program Funds Drawdown	\$0.00	\$1,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,100.00
Town of Hopkinton	\$0.00	\$1,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hopkinton Animal Shelter is an all-day/seven day operation that lost power for hours during Hurricane Sandy. The Animal Shelter has a mobile generator, however, the Department of Public Works staff was very busy during the height of the storm and they were not able to set up the generator until late in the evening.

The animals need to be cared for, even in the worst weather conditions. Heat is important, especially with a cinderblock, non insulated building, but more importantly we need access to water, for drinking and cleaning. During power outages, the shelter has provided vital fresh water for the livestock of many families. The delay in connecting the backup generator inhibited the operation of this facility during Hurricane Sandy.

Lack of power at the animal control facility puts animals at risk and presents a danger to the public. If the animal shelter facility is forced to close because of lack of power, people evacuating during a disaster have no place to safely leave animals. This poses a public health risk if nuisance animals are loose in the community. Nuisance animals may include diseased animals and/or animals with a history of aggressive behavior towards humans.

Modifications to a kennel run to house the generator in place on a permanent basis, thus avoiding another possibly long period of power interruption.

The activity budget has been increased by \$100 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:



Activity Progress Narrative:

All funds have been expended for this activity and on-site monitoring was conducted on 5/28. There were no findings. Closeout will be initiated in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1115	1205	8170	28.40

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MN-02

Activity Title: R1_Middletown Debris Removal

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

2

Project Title:

R1_Public Facilities and Infrastructure

Projected Start Date:

07/01/2013

Projected End Date:

08/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Middletown

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$26,981.45
Total Budget	\$0.00	\$26,981.45
Total Obligated	(\$0.01)	\$26,981.45
Total Funds Drawdown	\$0.00	\$23,386.00
Program Funds Drawdown	\$0.00	\$23,386.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,386.00
Town of Middletown	\$0.00	\$23,386.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy Impact and Unmet Need: The Town incurred a total cost of \$169,192 in debris removal and repair costs as a result of Hurricane Sandy. Debris (vegetation and sand) removal activities included town-wide removal of vegetation and sand, and removal of a tree from the Aquidneck School grounds.

75% of the debris removal/emergency response costs were reimbursed by FEMA.

Payment of non-federal share, or 25%, of the costs of CDBG eligible response/repair activities resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and debris removal activities were divided into separate DRGR activities.

June 2015: Budget reduced by 1 cent to correct rounding error.

Location Description:

Middletown, RI

Activity Progress Narrative:



OHCD has received backup documentation on FEMA match activities from RIEMA. That documentation and payment requests for FEMA match activities are being processed by OHCD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3280	1590	15805	30.81

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NT-02
Activity Title:	R1_Col. John Gardner Road

Activity Category:
Construction/reconstruction of streets

Project Number:
2

Projected Start Date:
07/01/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R1_Public Facilities and Infrastructure

Projected End Date:
06/30/2015

Completed Activity Actual End Date:

Responsible Organization:
Town of Narragansett

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$62,500.00
Total Budget	\$0.00	\$62,500.00
Total Obligated	\$0.00	\$62,500.00
Total Funds Drawdown	\$0.00	\$61,495.86
Program Funds Drawdown	\$0.00	\$61,495.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,495.86
Town of Narragansett	\$0.00	\$61,495.86
Match Contributed	\$0.00	\$0.00

Activity Description:

A low-lying segment of Col. John Gardner Road in the Bonnet Shores neighborhood was significantly damaged by the flood surge of Hurricane Sandy. This section of roughly 1,000 feet took a direct hit from the easterly winds and rising flood waters. Much of the area was undermined and washed out.

Repairs and mitigation are eligible for the FEMA Public Assistance Program. Total estimated project costs are \$250,000; the Town is requesting \$62,500 in matching funds (25%).

Reconstruction of damaged road segment.

Location Description:

Bonnet Shores neighborhood, Narragansett, RI

Activity Progress Narrative:

This quarter, OHCD notified the Town that, due to a violation of 58.22 (limitations on activities pending clearance) the Town must repay the CDBG-DR funds that had been drawn down for this activity. OHCD has received the funds and transferred via wire to HUD via the U.S. Treasury. This transaction is still in progress.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WY-01
Activity Title:	R1_Westerly Senior Center Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2

Projected Start Date:
07/01/2013

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1_Public Facilities and Infrastructure

Projected End Date:
08/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Town of Westerly

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$75,149.00
Total Budget	\$0.00	\$75,149.00
Total Obligated	\$0.00	\$75,149.00
Total Funds Drawdown	\$0.00	\$75,149.00
Program Funds Drawdown	\$0.00	\$75,149.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,149.00
Town of Westerly	\$0.00	\$75,149.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The coastal Town of Westerly was heavily impacted by Hurricane Sandy, with widespread power outages lasting several days. Vulnerable seniors, facing power outages at home, turned to the Senior Center for assistance.

Westerly's Senior Center provides daily meals, social services, transportation services, health clinics, social activities, and other programs to area seniors. For elderly with limited access to transportation, the Center offers access to health care, both on-site and through its transportation services.

The Senior Center maintained a power supply during Hurricane Sandy and was able to provide many critical services to seniors during the disaster. However, the lack of shower facilities at the Center impeded basic hygiene. Basic hygiene is especially critical for vulnerable seniors, who often have medical conditions.

Installation of two ADA compliant shower facilities in the Town's Senior Center.

The activity budget has been increased by \$3,749 to cover actual costs incurred by the Town.

Location Description:

39 State Street, Westerly, RI

Activity Progress Narrative:



This activity was reviewed during a monitoring site visit in June. See details in Admin module. All improvements are in place. Closeout will be initiated next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/1	
# of Non-business Organizations	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/3728	0/4143	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WY-04

Activity Title: R1_Westerly Old Town Beach Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

2

Project Title:

R1_Public Facilities and Infrastructure

Projected Start Date:

07/01/2013

Projected End Date:

08/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Westerly

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$350,463.00
Total Budget	\$102,077.00	\$350,463.00
Total Obligated	\$102,077.00	\$350,463.00
Total Funds Drawdown	\$56,513.63	\$97,925.64
Program Funds Drawdown	\$56,513.63	\$97,925.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,513.63	\$97,925.64
Town of Westerly	\$56,513.63	\$97,925.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Westerly	Rehabilitation/reconstruction of public facilities	2-AP-V3	WY-08	R2_Westerly Old Town Beach Facility P2	General Account

Association Description:

The Westerly Old Town Beach activity is split into two phases (WY-04 and WY-08).

Activity Description:

The Town of Westerly sustained damages to the Old Town Beach Pavilion during Hurricane Sandy. Repairs and mitigation are eligible for the FEMA Public Assistance Program. The Town is requesting matching funds from CDBG-DR.

Rehabilitation and mitigation of the Old Town Beach Pavilion, including repairs, elevation of the structure, and installation of an Onsite Wastewater Treatment System. The structure must be elevated to comply with current National Flood Insurance Program standards.

The activity budget has been increased from the original \$187,000 due to updated cost estimates provided by the Town. The original cost estimates by FEMA did not account for 1) the redesign and addition of ADA stairways and



ramps to the new elevation of the facility, 2) the roof upgrade to meet the 120 MPH wind loading, International Building Code section 1609, and 3) increased window sizes. The windows are required to be upgraded to also meet the 120 mph winds.

May 2015: The activity budget has been increased to \$350,463. This activity is linked to Old Town Beach Phase II, #WY-08, with an additional budget of \$244,033. The Town applied for and was awarded supplemental CDBG-DR funds to support the additional costs not covered by FEMA assistance. Refer to the previous paragraph for information on the scope/cost changes.

Location Description:

365 Atlantic Ave., Westerly, RI. Washington County.

Activity Progress Narrative:

This activity was reviewed during a monitoring site visit in June. (See details in Admin module.) Construction is complete and a ribbon-cutting scheduled for the 4th of July weekend.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5335	3660	22570	39.85

LMI%:	47.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2-AP-V3 / R2_Public Facilities and Infrastructure



Grantee Activity Number:	CN-01
Activity Title:	R2_Charlestown, Senior Center Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
09/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Charlestown

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$119,300.00
Total Budget	\$0.00	\$119,300.00
Total Obligated	\$119,300.00	\$119,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a permanent hardwired generator, phone and software system upgrades, parking lot lighting, and other improvements to the Senior Center to enable provision of critical services, which were interrupted during Hurricane Sandy, to the senior population.

The Town of Charlestown experienced widespread, multiday power outages during Hurricane Sandy. Due to loss of power, the Senior Center closed, preventing it from providing meals and other critical services to seniors. When the Center re-opened, the antiquated records delayed safety checks of local seniors.

Location Description:

Washington County, 100 Park Lane, Ninigret Park

Activity Progress Narrative:

Design/engineering is underway for both the generator and solar lighting.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	664	664	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DEM-01
Activity Title:	R2_Camp Cronin Fishing Area

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2-AP-V3

Projected Start Date:

01/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Dept. of Environmental

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$523,209.00
Total Budget	\$523,209.00	\$523,209.00
Total Obligated	\$523,209.00	\$523,209.00
Total Funds Drawdown	\$523,209.00	\$523,209.00
Program Funds Drawdown	\$523,209.00	\$523,209.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$523,209.00	\$523,209.00
State of Rhode Island, Dept. of Environmental	\$523,209.00	\$523,209.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
State of Rhode Island, Dept. of Environmental Management	Rehabilitation/reconstruction of a public improvement	2-AP-V4	DEM-02	R3_Camp Cronin Fishing Area P2	General Account

Association Description:

The Camp Cronin activity is split into two phases (DEM-01 and DEM-02).

Activity Description:

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.

Severe coastal erosion undermined the gravel access road leaving large depressions which still prevent safe access to the parking area. The storm surge left behind a huge number of stones, ranging from massive boulders to smaller cobbles, deposited all throughout the site. The cobble beach between the access road and the ocean was also eroded leaving the road more susceptible to future damage from coastal storm events and further jeopardizing public access to the site.



Location Description:

DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County

Activity Progress Narrative:

Construction on the revetment was completed this quarter. The contractor will remobilize in the fall to work on the federal breakwater portion of the project. OHCD will monitor the activity next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HN-01
Activity Title:	R2_Crandall House

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
08/01/2014

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Hopkinton

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$60,500.00
Total Budget	\$0.00	\$60,500.00
Total Obligated	\$0.00	\$60,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Hopkinton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a permanent hardwired generator at Crandall House (Senior Citizen Activity Center) to enable its use as an emergency shelter for seniors and to ensure critical services to seniors will not be interrupted, as they were during Hurricane Sandy. Equipping Crandall House with an emergency generator will provide the back-up power source necessary to utilize it as a temporary comfort station during emergencies for seniors in this rural community. This project is a part of the town hazard mitigation strategy contained in Hopkinton's recently FEMA-approved Hazard Mitigation Plan.

The Town of Hopkinton experienced widespread, multiday power outages during Hurricane Sandy. The power outages forced Crandall House to close, preventing vulnerable seniors from accessing potable water and meals, as well as other services. In this rural community, households are dependent on well water. A lack of power results in a lack of potable water, putting seniors especially at risk of medical complications. Crandall House was unable to meet the critical needs of seniors.

The activity budget has been increased by \$5,500 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Washington County. 188A/B Main Street, Hopkinton, RI



Activity Progress Narrative:

Procurement was initiated with bids due in early July. The contract is expected to be awarded at the July 20 Council meeting.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Public Facilities		0		0/1
# of Non-business Organizations		0		0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/55	0/55	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HN-04

Activity Title: R2_Hopkinton Town Hall

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Hopkinton

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$38,500.00
Total Budget	\$0.00	\$38,500.00
Total Obligated	\$0.00	\$38,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Hopkinton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a permanent hardwired generator and related building improvements. This project is a part of the hazard mitigation strategy contained in the Town's recently FEMA-approved Hazard Mitigation Plan.

The Hopkinton Town Hall lost power during Hurricane Sandy, rendering this facility entirely useless to serve the public during this emergency. Without a functioning center of Town government operations, Town officials were delayed in addressing response and recovery needs, putting the health and safety of the public at risk. The continuity of local government was a necessity but essential employees could not report to work.

The activity budget has been increased by \$3,500 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Washington County. One Town House Rd., Hopkinton, RI

Activity Progress Narrative:

The project was not procured this quarter as anticipated because there was a need for additional design work to insure that the generator's location will not be in conflict with a new town hall addition currently under design.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	8188	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	MN-01
Activity Title:	R2_Middletown Senior Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
2-AP-V3

Project Title:
R2_Public Facilities and Infrastructure

Projected Start Date:
09/01/2014

Projected End Date:
06/30/2016

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Middletown

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$35,351.00
Total Budget	\$0.00	\$35,351.00
Total Obligated	\$35,351.00	\$35,351.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Middletown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a new 48kw emergency generator and related improvements to the Middletown Senior Center to prevent interruption of critical services to seniors. The Center provides meals, health programs, counseling services, educational and recreational activities.

During Hurricane Sandy and other recent storm events, the Senior Center has been forced to close its doors due to lack of heat and electricity. During the time the center was without power, seniors were unable to access the facility and services that are typically provided, including the daily lunchtime meal, various arts and exercise programs, support groups, and other activities. These services are critical to the well-being of our local senior population, and are even more important during periods when seniors do not have power in their homes.

Location Description:

Newport County. 650 Green End Ave., Middletown, RI 02842

Activity Progress Narrative:

Bidding process has been completed. Procurement of contractor deadline established in contract was 7/1/2015. Town is awaiting July 6, 2015 Town Council Meeting. Town Council is expected to take action on docket item to award contract for the purchase and installation of generator to lowest bidder for the total bid price of \$38,764.00. The town does not anticipate any issues with meeting final deadline of 12/31/2015 to closeout grant.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Public Facilities		0		0/1
# of Non-business Organizations		0		0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/425	0/425	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NPT-03

Activity Title: R2_MLK Community Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Newport

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$88,000.00
Total Budget	\$0.00	\$88,000.00
Total Obligated	\$88,000.00	\$88,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Facility improvements to the MLKCC involving purchase and installation of a new, fully automatic, 100kw commercial, automatic standby generator and electrical upgrades to support the generator. These improvements will prevent the interruption of critical services, including food distribution, to this low income community.

A new energy efficient generator will also allow expansion of emergency food services. MLKCC recently expanded their services as a Food Pantry and now possesses four (4) commercial grade freezers and was awarded the purchase of a commercial refrigerator from CDBG funding (PY 2012) for unfreeze-able fresh perishables. The MLK Community Center (MLKCC) was without power for days during Hurricanes Sandy and Irene. MLKCC provides food assistance and nutritional education to anyone in need throughout Newport County. The Breakfast Program provides a nutritious meal daily and the Food Pantry is open three-four days/week.

During Hurricane Sandy, the Center was unable to provide food or safety to its predominately low and moderate income clientele. The Center also lost much needed food, as a result of the loss of power to its freezers and refrigerators.

The activity budget has been increased by \$8,000 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Newport County. 20 Dr. Marcus Wheatland Blvd., Newport, RI 02840
Area Benefit: Entered under 2000 Census, eligible under both LMISD.



Activity Progress Narrative:

No responses were received to 1st request for quotes. The project scope was revised to locate the generator in the same location as previous generator, outside the building. This required a revised environmental review and Request for Release of Funds, received by OHCD on 6/29/2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	490	188	1015	66.80

LMI%:	60.55
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NT-03
Activity Title:	R2_Stanton Ave WW Pump Station Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
09/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Narragansett

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$126,000.00
Total Budget	(\$49,000.00)	\$126,000.00
Total Obligated	\$126,000.00	\$126,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Narragansett	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town is looking to design and install an on-site stand-by power generator (mounted above the base flood elevation) and automatic transfer switch system that would provide full power to the site during line power outages. The pump station serves approximately 668 accounts with average daily flow of 110,000-135,000 gallons.

The storm surge from Hurricane Sandy breached the wastewater pump station site, with wave-driven sea water surrounding the facility. Line power in this area was out for about five (5) days; no evacuation order was issued for this tributary area, and people remained at home using water. We were ultimately able to connect a trailer-mounted trash pump to operate in place of the pump station and thus were able to manage this impact without significant damage (this time).

V4: The budget has been reduced from \$175,000 to \$126,000, per the Town's revised cost estimate. In the original letter of interest, the Town estimated the project costs to be \$175,000. The cost estimate by the Town's engineers in the completed application was \$126,000.

Location Description:

Washington County. Stanton Avenue, Narragansett, RI
Area Benefit: Entered under 2000 Census, eligible under both LMISD.

Activity Progress Narrative:



This quarter, environmental review was completed for this activity, and a Release of Funds is expected in July.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	PT-01
Activity Title:	R2_Prudence Island Well Pump Power

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
09/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Portsmouth

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$45,000.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Portsmouth	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and installation of generator with capacity based on the results of a 2013 Army Corps of Engineers assessment. The generator is necessary to meet residents' critical need for potable water.

Prudence Island, accessible only by boat, was without power for five days after both Hurricane Sandy and Winter Storm Nemo. The water district has three active wells that serve 100-120 year-round residents. Residents were forced to rely on a water tank and a low capacity generator at a single well. The other two wells remained off-line until power was restored, requiring residents to limit water use.

Location Description:

Newport County. Indian Spring Well House, Prudence Island.
Area Benefit: Entered under 2000 Census, eligible under both LMISD.

Activity Progress Narrative:

This quarter, environmental review was completed and the project put out to bid. Bids came in over the budgeted amount. The Town will request a budget amendment in July.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	68	100	68.00

LMI%:	68.42
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RD-01

Activity Title: R2_Chariho Regional Shelter Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Richmond

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$33,000.00
Total Budget	(\$3,210.00)	\$33,000.00
Total Obligated	\$0.00	\$33,000.00
Total Funds Drawdown	\$6,800.00	\$6,800.00
Program Funds Drawdown	\$6,800.00	\$6,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,800.00	\$6,800.00
Town of Richmond	\$6,800.00	\$6,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Electrical improvements, including connecting lighting, hot water, electrical outlets to emergency generator at Chariho Middle School. Purchase and installation of new generator, if needed.

During the last three declared disasters (Irene, Sandy and Nemo), the Chariho Middle School has been open and used as a regional emergency shelter. Chariho Middle School serves as primary shelter in times of emergency for the Washington County communities of Charlestown, Richmond and Hopkinton. During Winter Storm Nemo, over 150 clients used the facility, which lost power. The existing generator did not provide sufficient energy to power durable medical equipment, lighting, and hot water needed by shelter clients. To address this critical need, portable generators were brought in to operate required medical and other apparatus.

The activity budget was reduced from \$50,000 to reflect the current scope - electrical improvements to Chariho Middle School. If/when the Town documents the need for a new generator, OHCD may increase the activity budget to cover the cost of a new generator.

Location Description:

Washington County. 455B Switch Road, Wood River Junction, Richmond, RI

Activity Progress Narrative:

The analysis of the facility is complete and the equipment purchase/scope of work has been recommended as 2 alternatives. Funding has been requested from RI EMA to make-up a budget shortfall.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2375	3065	23515	23.13

LMI%:	40.82
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SK-02
Activity Title:	R2_South Kingstown Senior Center Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
09/01/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of South Kingstown

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total Budget	\$0.00	\$180,000.00
Total Obligated	\$180,000.00	\$180,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of South Kingstown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements, including purchase and installation of a fixed generator, exterior rehabilitation (replacement of windows, doors, siding) and energy efficiency upgrades (install and/or replace insulation, and ceiling) to avoid interruption of critical services for seniors.

The South Kingstown Senior Center provides critical services for the elderly, including meals, adult day care, and access to health care, as well as other programs. During Hurricane Sandy, the Senior Center power was out for a period of five days, preventing the Senior Services Department from providing essential services such as the federally funded Title III C congregate meal program, as well as the local Meals on Wheels program for homebound seniors. Lack of power prevented the Center from serving as a central gathering point for local social service organizations to assist the elderly population with arranging for post event tasks such as clean up, repairs, and health care priorities.

Location Description:

Washington County. 25 and 36 St. Dominic Road, South Kingstown, RI

Activity Progress Narrative:

This quarter, the Town completed procurement on the generator portion of the project. A contract will be signed in July.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	3434	3434	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WY-05

Activity Title: R2_Westerly Town Hall

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$37,538.00
Total Budget	\$0.00	\$37,538.00
Total Obligated	\$0.00	\$37,538.00
Total Funds Drawdown	\$814.64	\$814.64
Program Funds Drawdown	\$814.64	\$814.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$814.64	\$814.64
Town of Westerly	\$814.64	\$814.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a permanent hardwired generator and related building improvements to the Westerly Town Hall.

The Westerly Town Hall lost power during Hurricane Sandy, hindering the Town's ability to maintain continuity of operations. The Town Hall houses the computer servers, the EMA Director, and the Building Office. The lack of power during Sandy and Irene impeded the Town's ability to update public messaging, and the Building Department's ability to conduct emergency inspections and issue permits. Expedited messaging, inspections, and permitting are necessary to protect the health and safety of the public during and following a disaster.

Westerly Town Hall also lost power during Hurricane Irene in 2011 and is requesting FEMA HMGP funding for this project. The Town is requesting CDBG-DR matching funds.

The activity budget has been adjusted from the original \$15,781 due to the actual amount of FEMA funds awarded and an updated cost estimate based on a change to the location of new generator.

Location Description:

Washington County. 45 Broad St., Westerly, RI

Activity Progress Narrative:

The Town has ordered the generators and expects installation to be completed in the next quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5335	3660	22570	39.85

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: WY-06
Activity Title: R2_Misquamicut SW Pump Station Improvements

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 2-AP-V3
Projected Start Date:
 10/01/2014
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Planned
Project Title:
 R2_Public Facilities and Infrastructure
Projected End Date:
 06/30/2016
Completed Activity Actual End Date:

Responsible Organization:
 Town of Westerly

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harden the facility by changing PVC to stainless steel, adding bollard protection to vent riser, waterproofing, elevating electrical components, etc.

The storm water pump station's electrical components were damaged by storm surge during Hurricane Sandy. Large portions of the stormwater collection area remained flooded for 48 hours due to the damages to this pump station, resulting in delays in sand and debris removal, emergency assessments, placarding of damaged structures, and repairs to buildings. Emergency repairs to the stormwater pump station were made with assistance from the FEMA PA program.

The activity budget has been adjusted from \$100,000 due to updated cost estimates provided by the Town.

Location Description:

Washington County. Fishermen's Avenue, Misquamicut section of Westerly, RI

Activity Progress Narrative:

Engineering & design is substantially complete. The environmental review is underway and will be completed when all permits are received.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: WY-07

Activity Title: R2_Westerly WW Pump Station Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

09/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,033.00
Total Budget	\$0.00	\$100,033.00
Total Obligated	\$0.00	\$100,033.00
Total Funds Drawdown	\$0.00	\$221.74
Program Funds Drawdown	\$0.00	\$221.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$221.74
Town of Westerly	\$0.00	\$221.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of fixed generators at wastewater pump stations located on Apache Drive and Wilson Street (Cimalore).

The pump stations were without power for two-five days during/after each of the three declared disasters: Hurricanes Sandy and Irene, and Winter Storm Nemo. The Town had to rely on septage haulers when the power was out after each of those events, putting the households and other buildings in the area at risk of experiencing sewage backups in bathrooms and kitchens.

The activity budget has been adjusted from the original \$100,000 based on a revised budget, including projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Washington County. Apache Drive at intersection with Gardner and east end of Wilson Street.

Activity Progress Narrative:

This quarter, the Town conducted income surveys to determine whether the service areas of the improvements qualify for LM Area Benefit. OHCD provided a considerable amount of technical assistance with this. Construction/Installation of the generators is expected to be completed next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WY-08
Activity Title:	R2_Westerly Old Town Beach Facility P2

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
01/01/2015

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Westerly

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$244,033.00
Total Budget	\$244,033.00	\$244,033.00
Total Obligated	\$244,033.00	\$244,033.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Westerly sustained damages to the Old Town Beach Pavilion during Hurricane Sandy. Repairs and mitigation are eligible for the FEMA Public Assistance Program. The Town is requesting matching funds from CDBG-DR.

Rehabilitation and mitigation of the Old Town Beach Pavilion, including repairs, elevation of the structure, and installation of an Onsite Wastewater Treatment System. The structure must be elevated to comply with current National Flood Insurance Program standards.

May 2015: This activity is linked to Old Town Beach Phase I, #WY-04. The Town applied for and was awarded supplemental CDBG-DR funds to support the additional costs not covered by FEMA assistance. The original cost estimates by FEMA did not account for 1) the redesign and addition of ADA stairways and ramps to the new elevation of the facility, 2) the roof upgrade to meet the 120 MPH wind loading, International Building Code section 1609, and 3) increased window sizes. The windows are required to be upgraded to also meet the 120 mph winds.

Location Description:

365 Atlantic Ave., Westerly, RI. Washington County.

Activity Progress Narrative:

This activity was reviewed during a monitoring site visit in June. (See details in Admin module.) Construction is



complete and a ribbon-cutting scheduled for the 4th of July weekend.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2-AP-V4 / R3_Public Facilities and Infrastructure

Grantee Activity Number: DEM-02

Activity Title: R3_Camp Cronin Fishing Area P2

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

2-AP-V4

Project Title:

R3_Public Facilities and Infrastructure

Projected Start Date:

01/01/2015

Projected End Date:

06/30/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

State of Rhode Island, Dept. of Environmental

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$2,883,137.00

Total Budget

\$2,883,137.00

\$2,883,137.00



Total Obligated	\$2,883,136.69	\$2,883,136.69
Total Funds Drawdown	\$1,069,909.93	\$1,069,909.93
Program Funds Drawdown	\$1,069,909.93	\$1,069,909.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,069,909.93	\$1,069,909.93
State of Rhode Island, Dept. of Environmental	\$1,069,909.93	\$1,069,909.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.

This activity is linked to Activity DEM-01.

Location Description:

DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County

Activity Progress Narrative:

Construction on the revetment was completed this quarter. The contractor will remobilize in the fall to work on the federal breakwater portion of the project. OHCD will monitor the activity next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NK-01

Activity Title: R3_Intrepid Drive Sewers

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

2-AP-V4

Project Title:

R3_Public Facilities and Infrastructure

Projected Start Date:

06/01/2015

Projected End Date:

05/11/2017

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of North Kingstown

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$1,465,000.00

Total Budget

\$1,465,000.00

\$1,465,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of North Kingstown

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

During Hurricane Irene, power outages, precipitation, and storm surge all negatively impacted septic systems in the coastal village of Wickford in North Kingstown. The septic system that serves two subsidized housing developments on Intrepid Drive, Wickford Village Apartments (WVA, 129 units) and North Cove Landing (NCL, 38 units), was shut down, forcing dependence on septage haulers. The failure of this system presents a major threat to water quality in Wickford Harbor due to the volume of wastewater that it handles.

Wastewater treatment at WVA and NCL is a critical service that was interrupted during Hurricane Irene. Had overflows of untreated sewage occurred at this site, the water quality in Wickford Harbor would have been severely harmed. Wickford Harbor is now classified by the USEPA as an "Impaired Body of Water." The cause of impairment is categorized as "organic enrichment/oxygen depletion." There are no direct source contributions to the pollution, only non-point sources, largely on-site septic systems.

Construction of new 4,200 lf of sewer force main in the town right-of-way along Intrepid Drive, and a new pump station to handle sewage from 167 housing units in (319 residents, mostly LMI, two developments: Wickford Village Apts., North Cove Landing). Pump station components will be elevated above base flood elevation and/or flood-proofed. Replaces existing septic for the two developments. Projected flow 34,730 gallons/day from housing units. CDBG-DR funds are proposed for 60% of force main and pump station costs, prorated to the projected flow from the housing units as a percentage of overall projected flow.

Location Description:

Washington County. Intrepid Drive, North Kingstown.



Activity Progress Narrative:

This quarter, this activity was approved by HUD in Action Plan v.4. A contract meeting has been scheduled in July.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public	0	0/4200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	167	0	167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SK-04

Activity Title: R3_Matunuck Water Main Relocation

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

2-AP-V4

Project Title:

R3_Public Facilities and Infrastructure

Projected Start Date:

06/01/2015

Projected End Date:

05/11/2017

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of South Kingstown

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$944,822.00
Total Budget	\$944,822.00	\$944,822.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of South Kingstown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The existing water main, located on a barrier beach, was exposed and damaged due to severe coastal erosion during Sandy resulting in a loss of continuous potable water and fire protection to approx. 1,850 properties. Emergency repairs were made to restore service, until the water main is relocated inland. Sandy erosion has permanently altered the East Matunuck shoreline and increased the vulnerability of the water main at its current location.

Construction of a new public water main connection (approx. 6,350 linear feet) in the Town's South Shore water supply system. The South Shore water supply system is owned and operated by the Town's Water Division.

Location Description:

Washington County. Intersection of Matunuck Beach Rd/Rt 1 east along Rt 1 North breakdown lane, south along Succotash Rd. to intersection with Victoria Lane.

Activity Progress Narrative:

This activity was approved in Sandy Action Plan v.4. and a contract meeting will be scheduled for July.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6350

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
	0	0	1850	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3 / R1_Housing

Grantee Activity Number:	NPT-04
Activity Title:	R1_Newport HA, Park Holm Emergency Electrical

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R1_Housing

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Newport



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,681.55
Total Budget	\$0.00	\$2,681.55
Total Obligated	(\$0.08)	\$2,681.55
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy's high winds caused property damage throughout the region, including approximately \$10,000 in damages in the overhead electrical utility system in the Newport Housing Authority's Park Holm development. The development consists of 259 family units in 96 "row house" type buildings. 75% of the emergency electrical work costs was reimbursed by FEMA.

Payment of non-federal share, or 25% of the emergency electrical work costs resulting from Hurricane Sandy.

The activity budget was adjusted (activities were split) due to DRGR grant reporting requirements pertaining to activity type and location.

June 2015: Budget reduced by 8 cents to correct rounding error.

Location Description:

Park Holm Street, Newport, RI

Activity Progress Narrative:

OHCD has received backup documentation on FEMA match activities from RIEMA. That documentation and payment requests for FEMA match activities are being processed by OHCD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/259
# of Multifamily Units	0	0/259

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/259	0/0	0/259	0
# Renter Households	0	0	0	0/259	0/0	0/259	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NPT-05
Activity Title:	R1_Newport HA, Park Holm Debris Removal

Activity Category:

Debris removal

Activity Status:

Planned

Project Number:

3

Project Title:

R1_Housing

Projected Start Date:

07/01/2013

Projected End Date:

08/31/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Newport

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,235.45
Total Budget	\$0.00	\$1,235.45
Total Obligated	\$0.00	\$1,235.45
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy's high winds damaged and destroyed numerous trees and scattered debris throughout the region, including across Newport Housing Authority's Park Holm property. The development consists of 259 family units in 96 "row house" type buildings. 75% of NHA's debris removal and associated equipment costs were reimbursed by FEMA.

Payment of non-federal share, or 25% of the debris removal costs resulting from Hurricane Sandy.

The activity budget was adjusted (activities were split) due to DRGR grant reporting requirements pertaining to activity type and location.

Location Description:

2-262 Park Holm St., Newport, RI

Activity Progress Narrative:

OHCD has received backup documentation on FEMA match activities from RIEMA. That documentation and payment requests for FEMA match activities are being processed by OHCD.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Businesses	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/259	0/0	0/259	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3-AP-V3 / R2_Housing

Grantee Activity Number: CN-07

Activity Title: R2_Churchwoods Phase I

Activity Category:

Construction of new housing

Project Number:

3-AP-V3

Projected Start Date:

09/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R2_Housing

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Charlestown



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$250,000.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

Location Description:

Washington County. 4150 Old Post Road, Charlestown, RI

Activity Progress Narrative:

On June 30, WCCDC acquired the property from the Diocese of RI, and is in the process of local planning reviews.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/24
# of Multifamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/24	0/0	0/24	0
# Renter Households	0	0	0	0/24	0/0	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NPT-01

Activity Title: R2_Newport Housing Authority Utility Repairs

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3-AP-V3

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R2_Housing

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Newport

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the immediate aftermath of Hurricane Sandy, approximately \$10,000 in damages was discovered in the overhead electrical utility system in the Housing Authority's Park Holm development. The development consists of 259 units in 96 "row house" type buildings.

After the initial damage assessment, the contractor performing the emergency repairs identified other damage and needed repairs to the electrical utility system owned by Newport Housing Authority. Much of the damage is consistent with exposure to high winds, as experienced during Hurricane Sandy.

Six poles and six pole cross arms are in need of replacement. The bases of the poles show signs of stress from high winds. It has been determined that they are not in immediate danger of falling but would probably do so in another sustained high wind event. Additionally, it was noted in this inspection that a significant amount of insulation was missing from high voltage overhead cable in the southeast areas of the property and approximately 1,000 feet of this cable should be replaced.

Tree contact with the lines is most likely what caused this insulation to erode off the cable. In a normal weather situation the trees do not move enough to contact these cables. In this storm the winds were powerful enough to cause the branches to contact the lines. The trees have since been trimmed significantly to reduce this hazard.

Repair and/or replace damaged sections of the electrical utility system owned and operated by the Housing Authority of Newport. This system is a 4800 volt three phase system and consists of approximately 10 miles of cable, 8 step down transformers, 56 poles, and various switching and surge suppression devices.

The activity budget has been increased by \$5,000 to cover projected activity delivery costs (ADCs) to be incurred by



the City and/or PHA.

Location Description:

Park Holm development, Park Holm Street, Newport, RI

Activity Progress Narrative:

The Housing Authority has requested an extension to the contract for this activity, which is currently under review by OHCD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/259
# of Multifamily Units	0	0/259

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/259	0/0	0/259	0
# Renter Households	0	0	0	0/259	0/0	0/259	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NT-01
Activity Title:	R2_Narragansett Housing Authority Repairs

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3-AP-V3

Project Title:
R2_Housing

Projected Start Date:
07/01/2013

Projected End Date:
08/31/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Narragansett

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$28,116.00
Total Budget	\$0.00	\$28,116.00
Total Obligated	\$0.00	\$28,116.00
Total Funds Drawdown	\$0.00	\$23,379.87
Program Funds Drawdown	\$0.00	\$23,379.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,379.87
Town of Narragansett	\$0.00	\$23,379.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy's storm surge and high winds caused erosion in coastal areas, damage to buildings across Narragansett, and extensive tree damage. Narragansett Housing Authority's scattered site housing sustained damage to siding, windows, doors, fencing, landscaping, and down spouts, and erosion.

Repairs/improvements to building envelopes, including siding, windows, doors, and down spouts. Repairs/improvement to fencing, landscaping, walks/drives, etc.

The activity budget was increased from \$27,222 to \$28,116 due to updated cost estimates.

Location Description:

Scattered site housing located at the following addresses in Narragansett, R.I.
 48 Kingstown Road (3 units)
 6 Rockland Street (2 units)
 129 Boon Street (2 units)
 18 Perkins Street (1 unit)

Activity Progress Narrative:

Improvements have been completed. OHCD will desk-monitor this activity and initiate closeout in the next quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/8	0/0	0/8	0	
# Renter Households	0	0	0	0/8	0/0	0/8	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: SK-01

Activity Title: R2_Welcome House, Repairs to Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3-AP-V3

Projected Start Date:

09/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2_Housing

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of South Kingstown

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$23,611.00
Total Budget	\$0.00	\$23,611.00
Total Obligated	\$0.00	\$23,611.00
Total Funds Drawdown	\$13,141.00	\$23,611.00
Program Funds Drawdown	\$13,141.00	\$23,611.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,141.00	\$23,611.00
Town of South Kingstown	\$13,141.00	\$23,611.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of South Kingstown	Rehabilitation/reconstruction of residential structures	3-AP-V3	SK-03	R2_Welcome House, Repairs to Scattered Site Housin	General Account

Association Description:

The scope of the project has expanded and requires additional funding above the amount obligated in Round 1.

Activity Description:

During Hurricane Sandy the Welcome House of South County experienced severe wind and rain damage at 12-18 Green Street. Roof shingles were blown off in several areas, excessive aggregate washed off of the roof shingles, rain began pouring into the living units, and some of the exterior foundation stones were dislodged. Temporary roof repairs were made.

Rehabilitation of one 4-unit residential building, including roof and foundation repairs. Welcome Housing provides transitional housing for individuals, permanent supportive housing for families, and acts as a referral agency for mental health issues, medical, job placement and continuing education.

The activity budget has been adjusted due to updated scope and cost estimates. The activity has been divided into



two DRGR activities due to reporting requirements associated with expenditure deadlines.

Location Description:

12-18 Green Street, Peacedale, RI 02879

Activity Progress Narrative:

The contract with the original contractor was terminated due to poor performance. This quarter, Welcome House procured a project manager to update the scope of work, procure and oversee construction to insure quality control.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SK-03
Activity Title: R2_Welcome House, Repairs to Scattered Site Housin

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3-AP-V3

Project Title:
 R2_Housing

Projected Start Date:
 09/01/2014

Projected End Date:
 06/30/2016

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of South Kingstown

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$104,139.00
Total Budget	\$0.00	\$104,139.00
Total Obligated	\$104,139.00	\$104,139.00
Total Funds Drawdown	\$9,442.02	\$9,442.02
Program Funds Drawdown	\$9,442.02	\$9,442.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,442.02	\$9,442.02
Town of South Kingstown	\$9,442.02	\$9,442.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of one 4-unit residential building. These permanent supportive housing units sustained roof, water and other damage from wind and rains during Hurricane Sandy.

The original scope (funded in Round 1) covered only roof and foundation repairs. The updated scope includes the following, determined to be necessary and reasonable in an inspection on 8/12/2014: roof, siding, flashing and foundation repairs; remediation of mold in basement; new boilers and heaters; replacement doors and windows; stairway and kitchen repairs; and related requirements pursuant to the HUD CPD Green Building Retrofit Checklist.

The activity budget has been adjusted due to updated scope and cost estimates. The activity has been divided into two DRGR activities due to reporting requirements associated with expenditure deadlines.

Location Description:

Washington County. Peacedale, RI 02879.

Activity Progress Narrative:

The contract with the original contractor was terminated due to poor performance. This quarter, Welcome House procured a project manager to update the scope of work, procure and oversee construction to insure quality control.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	WCCDC-01
Activity Title:	R2_Housing Rehabilitation/Elevation Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
3-AP-V3

Project Title:
R2_Housing

Projected Start Date:
09/30/2014

Projected End Date:
06/30/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington County Community Development

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$50,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Washington County Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs/Improvements to housing units damaged by Hurricane Sandy. Improvements may include repairs and upgrades to building envelopes, building interiors, and landscaping/hardscaping; and mitigation measures, including elevation to at least Base Flood Elevation plus 1 foot. Flood risk reduction of housing units in VE and AE zones occupied by LMI households by elevating structures or making other improvements to floodproof units. May 2015: Budget has been reduced from \$50,000 to \$0. Applications reviewed to date are ineligible, due to lack of documentation of tie to disaster.

Location Description:

Washington County Sites TBD

Activity Progress Narrative:

This project has been delayed, in part due to changes to the LMI Area Benefit maps. Although this is not an LMI Area Benefit activity, residents in LMI areas are the primary targets.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Properties 0 0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 5 / R1_Public Services & Code Enforcement

Grantee Activity Number:	CN-08
Activity Title:	R1_Charlestown Emergency Services

Activity Category: Public services	Activity Status: Planned
Project Number: 5	Project Title: R1_Public Services & Code Enforcement
Projected Start Date: 09/01/2013	Projected End Date: 08/31/2015
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Town of Charlestown

Overall Apr 1 thru Jun 30, 2015 To Date



Total Projected Budget from All Sources	N/A	\$13,594.17
Total Budget	\$0.00	\$13,594.17
Total Obligated	(\$0.22)	\$13,594.17
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town incurred disaster response costs as a result of Hurricane Sandy. The activities included:

- Code enforcement related to the storm
- Additional policing related to the storm

FEMA reimbursed 75% of the emergency response/repair costs. The Town is requesting payment of non-federal share, or 25% of the CDBG eligible response costs resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and emergency repair activities were divided into separate DRGR activities.

June 2015: Budget reduced by 22 cents to correct rounding error.

Location Description:

Washington County. Town of Charlestown.

Activity Progress Narrative:

OHCD has received backup documentation on FEMA match activities from RIEMA. That documentation and payment requests for FEMA match activities are being processed by OHCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	7827	0.00

LMI%:	
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Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: MN-03

Activity Title: R1_Middletown Police/Fire Overtime

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

5

Project Title:

R1_Public Services & Code Enforcement

Projected Start Date:

10/28/2012

Projected End Date:

08/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Middletown

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$10,864.00
Total Budget	\$0.00	\$10,864.00
Total Obligated	\$0.00	\$10,864.00
Total Funds Drawdown	\$0.00	\$10,864.00
Program Funds Drawdown	\$0.00	\$10,864.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,864.00
Town of Middletown	\$0.00	\$10,864.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town incurred a total cost of \$169,192 in debris removal, emergency response, and repair costs as a result of Hurricane Sandy. This included \$43,456 in police and fire overtime costs in response to storm-related calls, many resulting from downed trees, wires, and blocked roadways.

75% of the costs was reimbursed by FEMA Public Assistance.

Payment of non-federal share, or 25% of the overtime police and fire costs resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and debris removal activities were divided into separate DRGR activities.

Location Description:

Town-wide, Middletown, RI

Activity Progress Narrative:

OHCD has received backup documentation on FEMA match activities from RIEMA. That documentation and payment requests for FEMA match activities are being processed by OHCD.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NPT-02
Activity Title: R1_Newport Housing Authority, Donovan Manor

Activity Category:

Public services

Project Number:

5

Projected Start Date:

07/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R1_Public Services & Code Enforcement

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Newport

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$675.83
Total Budget	\$0.00	\$675.83
Total Obligated	\$0.00	\$675.83
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Newport Housing Authority's Donovan Manor lost power during Hurricane Sandy. NHA operated a generator and incurred fuel costs to maintain backup power at this 24 unit elderly housing facility.

75% of the emergency/fuel costs at Donovan Manor were reimbursed by FEMA.

Payment of non-federal share, or 25% of the emergency/fuel costs at Donovan Manor resulting from Hurricane Sandy.

The activity budget was adjusted (activities were split) due to DRGR grant reporting requirements pertaining to activity type and location.

Location Description:

19 Chapel Street, Newport, RI

Activity Progress Narrative:

OHCD has received backup documentation on FEMA match activities from RIEMA. That documentation and payment requests for FEMA match activities are being processed by OHCD.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/24	0/0	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 5-AP-V4 / R3_Public Services & Code Enforcement

Grantee Activity Number: NPT-06

Activity Title: R3_Green Infrastructure Job Training

Activity Category:

Public services

Project Number:

5-AP-V4

Projected Start Date:

06/01/2015

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R3_Public Services & Code Enforcement

Projected End Date:

05/11/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Newport

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2015

N/A

To Date

\$500,000.00

Total Budget

\$500,000.00

\$500,000.00

Total Obligated

\$0.00

\$0.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide job training in green infrastructure design, construction, and/or maintenance to eligible low/moderate income persons. It involves coordination among industry (represented by Rhode Island Nursery and Landscape Association (RINLA)), local government (City of Newport and/or Town of South Kingstown), academia, non-profit service providers, and state government. Job training will include both classroom instruction and observation/construction/maintenance of green infrastructure improvements at 1-2 experiential learning sites that primarily benefit low/moderate income persons. Students will interact directly with design and construction professionals and observe work at the experiential learning site(s).

Tailoring of existing green infrastructure job training (GIJT) curricula to RI's needs for use in a certificate program generally equivalent to one fulltime semester, by collaborating with industry, academia, government, and non-profit partners. Outreach through partners and directly to low/moderate income persons, and identification of sufficient prospective students to meet minimum requirement of eligible persons trained/placed.

Income verification and qualification of prospective students by experienced partners prior to enrollment.

Delivery of GIJT curriculum generally equivalent to one fulltime semester to a minimum required number of low/moderate income persons (at/below 80% of Area Median Income), including project implementation at experiential learning site(s).

Provision of coaching and career services to all trainees, utilizing RINLA membership contacts

Identification, tracking, and reporting on quantitative measures of program success, including student outcomes, and environmental measures of GI at experiential learning site(s).

The project budget includes funding for curriculum development, instruction, design and construction of green infrastructure improvements at the experiential learning site(s), job coaching, and program evaluation. The estimated per student cost is \$18,500.

Location Description:

Newport and/or South Kingstown

Activity Progress Narrative:

This quarter, this activity was approved by HUD in Action Plan v.4. OHCD is currently preparing the contract document.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/25	0/25	0/50	0
# of Cases closed	0	0	0	0/25	0/25	0/50	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/25	0/25	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 6-AP-V3 / R2_Planning

Grantee Activity Number:	CN-05
Activity Title:	R2_Charlestown Disaster Resiliency Planning

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R2_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Charlestown

Overall

	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,850.00
Total Budget	\$0.00	\$3,850.00
Total Obligated	\$0.00	\$3,850.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Town of Charlestown	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In Charlestown, Hurricane Sandy altered the shoreline, damaged and destroyed buildings and infrastructure, spread debris, and caused multiday utility interruptions.

Community-wide planning for hazard mitigation and disaster resiliency. The Town is seeking \$3,500 in matching funds for its hazard mitigation plan. The activity budget has been increased by \$350 to cover activity delivery costs (ADCs) incurred by the Town.

Location Description:

Charlestown, RI. Washington County

Activity Progress Narrative:

The Completed Plan has been submitted to the RI Emergency Management Agency for review and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	650	1230	7730	24.32

LMI%:	38.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CRMC-01
Activity Title:	R2_Coastal Resilience, Washington County

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

07/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Coastal Resources Management

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$59,484.74	\$59,484.74
Program Funds Drawdown	\$59,484.74	\$59,484.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,484.74	\$59,484.74
State of Rhode Island, Coastal Resources Management	\$59,484.74	\$59,484.74
Match Contributed	\$0.00	\$0.00

Activity Description:

CRMC, in conjunction with a University of Rhode Island (URI) research team will:

- 1) Update the shoreline change maps for five Washington County municipalities (Westerly, Charlestown, South Kingstown, Narragansett, and North Kingstown);
- 2) Provide a technical report with tailored recommendations for applying adaptation tools and policies in future planning for CRMC and Washington County municipalities;
- 3) Develop a modeling tool that depicts wave and storm surge impacts for a 100-year storm, with and without sea level rise, as well as with and without coastal erosion scenarios for all six coastal Washington County municipalities; and
- 4) Provide a technical report on what adaptation tools and policies should be considered in future state and local planning with regards to storm surge.

Location Description:

Washington County. Towns of New Shoreham, Westerly, Charlestown, South Kingstown, Narragansett, and North Kingstown.

Activity Progress Narrative:

The Wave and storm surge modeling tools portion of the project has been completed. Due to the delay in receiving the latest (2014) U.S. Geological Survey aerial orthophotography collected for Washington County, the shoreline change maps are still in progress and are on track to be completed in October 2015. Originally it was anticipated that the aerial photography would have been distributed by the U.S. Geological Survey by the fall of 2014. The



aerial photography, however, was not released until early 2015 and as a result delayed the project team's work on the shoreline change maps, which rely on the use of these photos to do the shoreline change analysis. While the shoreline change maps are still in progress, they are now on schedule to be completed by October 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/8

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	17405	12355	99195	30.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HN-03
Activity Title:	R2_Hopkinton Natural Hazards Planning

Activity Category:

Planning

Activity Status:

Planned

Project Number:

6-AP-V3

Project Title:

R2_Planning

Projected Start Date:

07/01/2013

Projected End Date:

06/30/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Hopkinton

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,600.00
Total Budget	\$3,100.00	\$8,600.00
Total Obligated	\$3,100.00	\$8,600.00
Total Funds Drawdown	\$5,920.85	\$5,920.85
Program Funds Drawdown	\$5,920.85	\$5,920.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,920.85	\$5,920.85
Town of Hopkinton	\$5,920.85	\$5,920.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy highlighted the need to reconsider local energy production/consumption as well as to reassess the impacts of natural hazards on a town-wide basis. Community-wide planning for natural hazards, including local energy production and consumption, to minimize the adverse impacts of similar weather events in the future.

The activity budget has been increased by \$500 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

May 2015: The activity budget has been increased from \$5,500 to \$8,600, per the Town's request with revised cost estimate.

Location Description:

Hopkinton, RI. Washington County

Activity Progress Narrative:

The Completed Plan has been submitted to the RI Emergency Management Agency for review and approval.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1115	1205	8170	28.40

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WY-02
Activity Title:	R2_Westerly Natural Hazard Mitigation Plan Update

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$7,500.00
Total Budget	\$0.00	\$7,500.00
Total Obligated	\$0.00	\$7,500.00
Total Funds Drawdown	\$0.00	\$601.08
Program Funds Drawdown	\$0.00	\$601.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$601.08
Town of Westerly	\$0.00	\$601.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Update the Town's Hazard Mitigation Plan and create a Mitigation Annex focused on Misquamicut.

Location Description:

Westerly, RI

Activity Progress Narrative:

The Town's consultant is continuing work on this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	5335	3660	22570	39.85

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WY-03
Activity Title:	R2_Mitigation Component, Westerly Comp Plan Update

Activity Category:

Planning

Project Number:

6-AP-V3

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R2_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$6,315.00
Total Budget	\$0.00	\$6,315.00
Total Obligated	\$0.00	\$6,315.00
Total Funds Drawdown	\$2,250.00	\$2,250.00
Program Funds Drawdown	\$2,250.00	\$2,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,250.00	\$2,250.00
Town of Westerly	\$2,250.00	\$2,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Conduct comprehensive planning activities associated with addressing natural hazard mitigation and prepare a mitigation plan element for inclusion in the Town's Comprehensive Plan.

The activity budget has been increased by \$315 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

Westerly, RI

Activity Progress Narrative:

The Town's consultant is continuing work on this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	5335	3660	22570	39.85

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 6-AP-V4 / R3_Planning

Grantee Activity Number: DOH-01
Activity Title: R3_Senior Citizens Resiliency Project_NC

Activity Category:

Planning

Project Number:

6-AP-V4

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R3_Planning

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Department of Health



Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	(\$50,000.00)	\$100,000.00
Total Obligated	(\$50,000.00)	\$100,000.00
Total Funds Drawdown	\$8,255.37	\$8,255.37
Program Funds Drawdown	\$8,255.37	\$8,255.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,255.37	\$8,255.37
State of Rhode Island, Department of Health	\$8,255.37	\$8,255.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for three selected facilities (1 nursing home, 1 assisted living facility, and 1 senior housing complex) located outside of FEMA 100 year floodplains and special flood hazard areas.

Twenty-three long-term care facilities were without primary power during Sandy. Twenty-nine nursing homes and fifteen assisted living residences were without primary power during Winter Storm Nemo. Facility managers and at-risk residents struggled to meet basic needs.

May 2015: HEALTH selected three eligible pilot sites from the applications received. Two sites are in Newport County and one is in Washington County. This activity has been split into Activities DOH-01 and DOH-02, and prorated by site. DOH-01 covers the Newport County sites. DOH-02 covers the Washington County site.

Location Description:

Newport County.

Activity Progress Narrative:

During the past quarter, YNH-CEPDR and Dewberry held a kick-off meeting with all state and local stakeholders. In April, YNH-CEPDR developed and delivered a data collection tool to each site; these were completed and submitted to YNH-CEPDR. In May, the YNH-CEPDR/Dewberry team conducted three day-long site visits. Following each visit, YNH-CEPDR prepared a site-specific capabilities assessment and gap analysis for each site. These reports were completed in mid-June. During the same month, YNH-CEPDR/Dewberry prepared a draft Energy Resiliency Plan Template and submitted the template to the RI DOH for review and feedback. Once approval has been received, the project team will ask the sites to complete the template in early July. All deliverables have been submitted on time and the project is tracking as scheduled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	16675	9865	80125	33.12



LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DOH-02
Activity Title:	R3_Senior Citizens Resiliency Project_WC

Activity Category:

Planning

Activity Status:

Planned

Project Number:

6-AP-V4

Project Title:

R3_Planning

Projected Start Date:

08/01/2014

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Rhode Island, Department of Health

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$50,000.00	\$50,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island, Department of Health	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for three selected facilities (1 nursing home, 1 assisted living facility, and 1 senior housing complex) located outside of FEMA 100 year floodplains and special flood hazard areas.

Twenty-three long-term care facilities were without primary power during Sandy. Twenty-nine nursing homes and fifteen assisted living residences were without primary power during Winter Storm Nemo. Facility managers and at-risk residents struggled to meet basic needs.

May 2015: HEALTH selected three eligible pilot sites from the applications received. Two sites are in Newport County and one is in Washington County. This activity has been split into Activities DOH-01 and DOH-02, and prorated by site. DOH-01 covers the Newport County sites. DOH-02 covers the Washington County site.

Location Description:

Washington County

Activity Progress Narrative:

During the past quarter, YNH-CEPDR and Dewberry held a kick-off meeting with all state and local stakeholders. In April, YNH-CEPDR developed and delivered a data collection tool to each site; these were completed and submitted to YNH-CEPDR. In May, the YNH-CEPDR/Dewberry team conducted three day-long site visits. Following each visit, YNH-CEPDR prepared a site-specific capabilities assessment and gap analysis for each site. These reports were



completed in mid-June. During the same month, YNH-CEPDR/Dewberry prepared a draft Energy Resiliency Plan Template and submitted the template to the RI DOH for review and feedback. Once approval has been received, the project team will ask the sites to complete the template in early July. All deliverables have been submitted on time and the project is tracking as scheduled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	19740	14660	121345	28.35

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NPT-07
Activity Title:	R3_Green Infrastructure Skills Gap Analysis

Activity Category:

Planning

Activity Status:

Planned

Project Number:

6-AP-V4

Project Title:

R3_Planning

Projected Start Date:

06/01/2015

Projected End Date:

05/15/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Newport

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$237,970.00
Total Budget	\$237,970.00	\$237,970.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricanes Sandy and Irene, and winter storm Nemo left massive amounts of vegetative debris across Rhode Island. The municipalities of Newport and South Kingstown alone estimate they handled 1,750 and 1,350 cubic yards of vegetative/woody debris storm, respectively, as a result of the three disasters. In addition to extensive damage to trees and other vegetation, storm surge and precipitation, from these events and snow melt from Nemo exacerbated coastal erosion, and overwhelmed and undermined traditional stormwater systems. As a result, there has been increased demand for arborists and other landscape professionals. Municipalities and industry representatives have both identified a need for job training in green infrastructure design, construction, and maintenance. Green infrastructure is a key component of resilient recovery. At the same time, Rhode Island continues to experience unemployment rates among the highest in the nation. The employment statistics for Rhode Island’s young adult workforce (18-30) are even worse than the statistics for the entire workforce.

The goal of the study will be to identify areas of strength for workforce training and expansion, and areas with a “skills gap” where additional resources are needed to get full value from green infrastructure investment. Researchers will conduct surveys of the State’s plant-based industry and agriculture businesses and regional (NY and New England) relevant degree and certification programs, and execute economic analyses of potential growth. The project will include modeling of industry response to infrastructure investment scenarios. The City of Newport will coordinate with Rhode Island Nursery and Landscape Association (RINLA) and the University of Rhode Island.

Location Description:

Statewide



Activity Progress Narrative:

This quarter, this activity was approved by HUD in Action Plan v.4. OHCD is currently preparing the contract document.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	242015	157350	1012770	39.43

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NPT-08
Activity Title: R3_Water Infra Design & GI Policy Analysis_NPT

Activity Category:

Planning

Project Number:

6-AP-V4

Projected Start Date:

06/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R3_Planning

Projected End Date:

05/15/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Newport

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$111,500.00
Total Budget	\$111,500.00	\$111,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water infrastructure systems in Rhode Island have suffered significant damage from storms in recent years, from Hurricanes Sandy and Irene to the 100-year flood events of 2010. Hurricane Sandy caused coastal flooding that inundated stormwater infrastructure in Newport and South Kingstown that is not designed to handle salt water storm surge. Behind the headlines, South County and Aquidneck Island communities regularly experience flooding and storm water contamination of beaches from heavy rains and sea level rise. These trends are likely to increase in the coming years and decades. The result is the disruption of vital services in and around affected areas, as well as major financial damages.

Development of stormwater and green infrastructure reports and maps for Newport. The City of Newport will coordinate with Rhode Island Nursery and Landscape Association (RINLA), The Town of South Kingstown, and Harvard University's Zofnass Program (Graduate School of Design) and Environmental Policy Initiative (Law School). The Zofnass Program will develop maps displaying current water and landscape infrastructure systems and planning strategies for a sustainable redesign of these infrastructure systems. The Environmental Policy Initiative will provide each municipality with a compendium of state and local rules that may pose as barriers to green infrastructure deployment, and examples of rules from other jurisdictions that serve to remove those barriers or otherwise incentivize deployment of green infrastructure.

Location Description:

City of Newport, RI. Newport County



Activity Progress Narrative:

This quarter, this activity was approved by HUD in Action Plan v.4. OHCD is currently preparing the contract document.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6785	2945	22455	43.33

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NPT-09
Activity Title:	R3_Water Infra Design & GI Policy Analysis_SK

Activity Category:

Planning

Activity Status:

Planned

Project Number:

6-AP-V4

Project Title:

R3_Planning

Projected Start Date:

06/01/2015

Projected End Date:

05/15/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Newport

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$111,500.00
Total Budget	\$111,500.00	\$111,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Water infrastructure systems in Rhode Island have suffered significant damage from storms in recent years, from Hurricanes Sandy and Irene to the 100-year flood events of 2010. Hurricane Sandy caused coastal flooding that inundated stormwater infrastructure in Newport and South Kingstown that is not designed to handle salt water storm surge. Behind the headlines, South County and Aquidneck Island communities regularly experience flooding and storm water contamination of beaches from heavy rains and sea level rise. These trends are likely to increase in the coming years and decades. The result is the disruption of vital services in and around affected areas, as well as major financial damages.

Development of stormwater and green infrastructure reports and maps for South Kingstown. The City of Newport will coordinate with Rhode Island Nursery and Landscape Association (RINLA), the Town of South Kingstown, and Harvard University's Zofnass Program (Graduate School of Design) and Environmental Policy Initiative (Law School). The Zofnass Program will develop maps displaying current water and landscape infrastructure systems and planning strategies for a sustainable redesign of these infrastructure systems. The Environmental Policy Initiative will provide each municipality with a compendium of state and local rules that may pose as barriers to green infrastructure deployment, and examples of rules from other jurisdictions that serve to remove those barriers or otherwise incentivize deployment of green infrastructure.

Location Description:

Town of South Kingstown, RI. Washington County.



Activity Progress Narrative:

This quarter, this activity was approved by HUD in Action Plan v.4. OHCD is currently preparing the contract document.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4130	2645	25730	26.33

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OER-01
Activity Title:	R3_Energy Resilience Project

Activity Category:

Planning

Activity Status:

Planned

Project Number:

6-AP-V4

Project Title:

R3_Planning

Projected Start Date:

06/30/2014

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Rhode Island, Office of Energy Resources

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island, Office of Energy Resources	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assessment of the opportunity, cost and benefits of deploying resilient microgrids in Rhode Island. Microgrids, combined with the backup or distributed generation, are a cutting-edge and emerging technology that enables a host site to continue operating without power interruption or loss even if the surrounding electric grid loses power. Microgrids are designed to separate a facility or area from the electrical grid when the grid fails. Sites with microgrids can operate independently of the electric utility during a power outage, using local alternative power sources, such as solar panels, wind turbines, fuel cells or generators. The project will help identify high-priority locations for microgrids in areas impacted by Sandy with vulnerable populations. The project will result in information and tools necessary to prioritize demonstration microgrid projects to maintain critical services. This project includes a RI Microgrids Opportunity and Needs Assessment, and development of supporting materials for a pilot initiative.

Location Description:

Statewide

Activity Progress Narrative:

OER finalized the draft Resilient Microgrids for Critical Services request for proposals at the end of June. Due to fiscal year-end issues, Purchasing will accept and process new RFPs after July 1.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	242015	157350	1012770	39.43

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RIEMA-01
Activity Title:	R3_Washington County Standardized Parcel Data Set

Activity Category:

Planning

Project Number:

6-AP-V4

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R3_Planning

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Emergency Management Agency

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island, Emergency Management Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop a digital, standardized parcel export and data set for each of the nine municipalities in Washington County that is compatible with multipurpose planning tools, including HAZUS, a disaster modeling software.

To effectively target disaster preparedness, response, recovery, and mitigation, RIEMA and other entities need a standardized parcel data set. During all three disasters, but most prominently Hurricane Sandy, RIEMA was forced to rely on varying data sets, inhibiting the ability to predict impacts and make preliminary damage assessments. In addition, incomplete and inconsistent data on land use and structures hindered the ability of local, state, and federal agencies to effectively target response and recovery efforts.

Location Description:

Washington County, Rhode Island. All nine municipalities.

Activity Progress Narrative:

RIEMA has submitted a draft RFP to OHCD for review and comment. After incorporation of OHCD recommendations, the RFP will be finalized at RIEMA and forwarded to the State Procurement office to be advertised/posted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	19740	14660	121345	28.35

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RIEMA-02
Activity Title:	R3_LC Digitization of Parcel Data

Activity Category:

Planning

Project Number:

6-AP-V4

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R3_Planning

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Emergency Management Agency

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$60,000.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island, Emergency Management Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Digitize parcel data sets for Little Compton.

Parcel data is qualitative and quantitative land use data including location, size, type and value of land and structures. Digital parcel data sets provide critical information for disaster preparedness, response, recovery, and mitigation purposes. A geographic information system (GIS) allows mapping, viewing, and modelling of assets, hazards, impacts, and mitigation measures. The lack of digital parcel data for Little Compton inhibited damage and needs assessments after all three disasters. Without digitized parcel data, RIEMA had difficulty identifying the extent of damage, and was unable to effectively target response efforts

Location Description:

Newport County. Town of Little Compton, RI.

Activity Progress Narrative:

RIEMA has submitted a draft RFP to OHCD for review and comment. After incorporation of OHCD recommendations, the RFP will be finalized at RIEMA and forwarded to the State Procurement office to be advertised/posted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	275	465	3510	21.08

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RIEMA-03
Activity Title:	R3_WG Digitization of Parcel Data

Activity Category:

Planning

Project Number:

6-AP-V4

Projected Start Date:

08/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R3_Planning

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Emergency Management Agency

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$60,000.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island, Emergency Management Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Digitize parcel data sets for West Greenwich, RI.

Parcel data is qualitative and quantitative land use data including location, size, type and value of land and structures. Digital parcel data sets provide critical information for disaster preparedness, response, recovery, and mitigation purposes. A geographic information system (GIS) allows mapping, viewing, and modelling of assets, hazards, impacts, and mitigation measures. RIEMA and local officials struggled to conduct damage and needs assessments in West Greenwich, after Hurricane Irene and Winter Storm Nemo. Without digitized parcel data, RIEMA had difficulty identifying the extent of damage, and was unable to effectively target response efforts.

Location Description:

Kent County. Town of West Greenwich.

Activity Progress Narrative:

RIEMA has submitted a draft RFP to OHCD for review and comment. After incorporation of OHCD recommendations, the RFP will be finalized at RIEMA and forwarded to the State Procurement office to be advertised/posted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	640	595	5855	21.09

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WY-09
Activity Title:	R3_Washington County Debris Management Plan

Activity Category:

Planning

Project Number:

6-AP-V4

Projected Start Date:

01/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

R3_Planning

Projected End Date:

05/15/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Apr 1 thru Jun 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$81,000.00
Total Budget	\$81,000.00	\$81,000.00
Total Obligated	\$81,000.00	\$81,000.00
Total Funds Drawdown	\$671.71	\$671.71
Program Funds Drawdown	\$671.71	\$671.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$671.71	\$671.71
Town of Westerly	\$671.71	\$671.71
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Sandy, the Town of Westerly experienced over 100,000 cubic yards of vegetative and construction and demolition debris. Some was on unimproved land and had to be coordinated with volunteers and Department of Labor and Training laborers. The Town also had over 67,000 cubic yards of sand on the public right of ways that had to be removed, screened and disposed of back on the dune line. Proper disposal would have been less complex and completed more quickly with a written plan to for staging areas, disposal sites, etc. The other Washington County municipalities faced extensive debris removal challenges after Hurricane Sandy and Winter Storm Nemo, and lacked debris management plans.

Development of a debris management plan for eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly), in a format generally consistent with FEMA guidance. The plan shall consist of a base county-wide plan, with separate annexes for each of the eight communities listed above.

Location Description:

Eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly)

Activity Progress Narrative:



The planning process has been initiated. This quarter, a kickoff meeting was held, and the consultant has scheduled individual meetings to take place in the participating towns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	19585	14580	120430	28.37

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	10
Monitoring Visits	0	13
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	8

