

**Grantee: Rhode Island**

**Grant: B-13-DS-44-0001**

**October 1, 2016 thru December 31, 2016 Performance**

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**Grant Number:**

B-13-DS-44-0001

**Obligation Date:****Award Date:****Grantee Name:**

Rhode Island

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$19,911,000.00

**Grant Status:**

Active

**QPR Contact:**

Laura Sullivan

**LOCCS Authorized Amount:**

\$14,311,081.00

**Estimated PI/RL Funds:****Total Budget:**

\$19,911,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

#### HURRICANE SANDY IMPACTS

Hurricane Sandy (FEMA-4089-DR) made landfall in New Jersey on Monday, October 29, 2012. Its enormous dimensions (tropical force winds spanned almost 900 miles) created widespread devastation and affected approximately 300,000 Rhode Island residents, or 28% of the State's population. Fortunately, there were no fatalities. Mandatory local evacuations were ordered in eight communities. Approximately 122,000 homes and businesses lost electricity as a result of the storm. An estimated 40,000 remained without power for two or more days.

The highest concentration of damages resulting from Hurricane Sandy and its storm surge were located in the southern coastal communities of Newport and Washington Counties (Towns of Westerly, New Shoreham, Charlestown, South Kingstown, Narragansett, and the City of Newport) (See Figure 1). The majority of the damages in these areas occurred from storm surge and wind damage. The storm surge destroyed houses and businesses, damaged pilings and deck supports, blew out walls on lower levels, and moved significant amounts of sand and debris into homes, businesses, streets, and adjacent coastal ponds. Septic systems were damaged and underground septic tanks were exposed, creating potential hazardous material exposure. Wind damage left downed trees and branches on homes, businesses, utility lines, and roadways. The National Guard restricted entry to the community of Misquamicut (located in the Town of Westerly) due to the devastation.

In addition to severe impacts to homes and businesses, public buildings, roads, bridges, and related infrastructure experienced extensive impacts. Applications for FEMA Public Assistance indicate over \$7.7 million in losses to public property. Large scale disruptions of normal community functions and services resulted. Hurricane Sandy's storm surge, damage, and debris closed local and State roads along the coast for varying lengths of time. Sections of Atlantic Avenue in Westerly, Corn Neck Road in New Shoreham, Surfside Avenue in Charlestown and Sachuest Point Road in Middletown were inaccessible by vehicle. The State's ports were temporarily closed and ferry service to New Shoreham was cancelled for several days.

The U.S. Fish and Wildlife Refuge at Sachuest Point remained closed for over six months after Hurricane Sandy swept Rhode Island. Sections of Newport's famous Cliff Walk and Narragansett's seawall were damaged. In Washington County, Charlestown, Narragansett, New Shoreham, South Kingstown, and Westerly suffered extensive beach erosion. Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries.

#### RESPONSE

Municipalities, voluntary organizations, state agencies, and FEMA mobilized immediately. Municipal officials worked around the clock to coordinate and implement debris removal, emergency response, volunteer assistance, infrastructure repairs, damage assessments, information clearinghouses, and other response efforts. R.I. Emergency Management Agency (RIEMA) opened the Emergency Operations Center and acti

### Disaster Damage:

vated volunteer structural damage assessment teams. RIEMA and FEMA established a Joint Field Office that remained open through February 2013. Disaster Recovery Centers were opened to provide assistance to survivors.



The Department of Emergency Management (DEM) and the Coastal Resources Management Council (CRMC) expedited permitting, waived fees, and coordinated onsite septic system assessments with the Towns of Westerly and Charlestown.

Rhode Island Volunteer Organizations Active in Disaster (RI VOAD) provided an assistance hotline through 2-1-1/United Way. RI VOAD member organizations, Serve Rhode Island, the Misquamicut Business Association, and the Westerly/Pawcatuck Chamber of Commerce collaborated to support extensive volunteer cleanup efforts in Westerly. RI VOAD led volunteer response efforts throughout other impacted communities. RI VOAD continues to operate a Long Term Recovery Group, tasked with resolving open cases from Hurricane Sandy.

## Recovery Needs:

### HOUSING UNMET NEEDS

Physical damages and indirect impacts both contribute to unmet housing needs. Estimated unmet housing needs exceeded federal assistance by over \$8 million. VOAD and the two community development corporations that operate the majority of CDBG Housing Rehabilitation Programs in Washington and Newport Counties have experienced limited demand for assistance.

Specific unmet housing needs identified to date include:

- Damages and debris removal at transitional housing and public housing authorities;
- Rehabilitation/mitigation of private homes occupied by LMI households;
- Flood risk identification;
- Financial counseling; and
- New construction of affordable housing outside of flood hazard areas.

Hurricane Sandy caused roof damage at non-profit, scattered site housing and Public Housing Authority properties across both counties that was not fully covered by insurance. At Newport Housing Authority, on-site utilities were damaged. In Narragansett, housing authority units and four town-owned single family residences were damaged. In South Kingstown, four transitional housing units were damaged.

RI VOAD has resolved or referred Sandy residential cases in Washington and Newport Counties. RI VOAD member organizations are encouraged to refer potentially eligible cases with unmet needs to the appropriate community development corporation (CDC) or municipality for submission to OHCD. To date, CDCs and municipalities have received several requests for repairs.

Occupants of housing in 100-year floodplains or Special Flood Hazard Areas (SFHA) and LMI areas are doubly disadvantaged. These two pre-existing conditions make these areas especially vulnerable to tropical systems and other storm events. The lack of financial resources combined with low-lying housing and infrastructure inhibits long-term recovery from Hurricane Sandy. These areas are further stressed by the impact of increasing flood insurance rates.

Owners of many older, non-conforming structures covered by the National Flood Insurance Program (NFIP) may face flood insurance increases of up to 18% per year, depending upon the flood zone where the structure resides as well as date and type of construction. These increased costs on residents and communities with high rates of housing cost burden could result in the displacement of LMI households and increased risk of homelessness. This would create an untenable situation for impacted households, and would destabilize long-term Hurricane Sandy recovery in these affected areas.

Using GIS data, RIEMA has estimated that there are over 800 residential buildings in the area impacted by Hurricane Sandy that meet the following criteria: 1) located in 100-year floodplains/Special Flood Hazard Areas (SFHA); and 2) located in predominately LMI census geographies. At an estimated \$600 per structure, the projected cost of flood risk identification for qualifying structures exceeds \$487,000.

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The number of residential structures in these areas demonstrates the need for services and activities that reduce flood risk and enable informed decision-making about mitigation

## Recovery Needs:

on of a structure and are the first step in determining a structure's flood risk, actuarial insurance rating, and potential mitigation costs. Actuarially adjusted flood insurance premiums and identification of appropriate flood-proofing measures are based on elevation certificates. Residents of LMI census areas do not have the resources to obtain elevation certificates. Without elevation certificates, LMI households face uncertain increases in the costs of flood insurance premiums (or rents) and unknown mitigation costs. Consequently, they are unable to make informed housing decisions.

Construction of new affordable housing in the Sandy impacted area will provide an alternative to LMI households that choose to remain in the area, but relocate outside of special flood hazard areas.

Hurricane Sandy demonstrated the shortage of homeless shelter beds in Washington County, specifically the Westerly area. Despite the cancellation of public bus service, the WARM Shelter in Westerly was at 105% capacity. The Westerly area had insufficient homeless shelter beds for individual adults to meet the need during Hurricane Sandy. Just over three months later, during Winter Storm Nemo, WARM's individual and family shelters were at 100% capacity.

The majority of the State's housing stock dates to 1970 or earlier. Residential buildings damaged by Sandy may also have code violations, lead, or asbestos that can be remediated with CDBG-DR funds. Funded residential rehabilitation projects will be assessed for other housing needs.

Likely barriers to housing recovery include:



- Imminent changes to FEMA maps, base flood elevations, and NFIP insurance rates;
- Uncertainty regarding future flooding risk;
- Need for quantitative evaluation of flood risk;
- Cost of elevating structures;
- Pre-existing violations of current building/fire codes; and
- Presence of lead and asbestos in older homes, and mold in flooded homes.

OHCD will continue to outreach to communities and housing providers to ensure all eligible unmet needs in public housing, HUD-assisted housing, McKinney-Vento funded shelters, housing for the homeless, and other affordable housing units are supported with CDBG-DR funds. By allocating funds to LMI activities and activities meeting other National Objectives in roughly equal proportions, the State is encouraging timely identification of eligible housing activities that benefit low and moderate income households.

Since vacation homes are not eligible for CDBG-DR funds, no assessment of vacation home unmet needs was conducted.

**PUBLIC FACILITIES & INFRASTRUCTURE UNMET NEEDS**

Unmet public facilities and infrastructure needs identified to date include stormwater system repairs, public facilities repair and mitigation, road projects, restoration of coastal features, replacement of trees, and FEMA Public Assistance match. FEMA Public Assistance requires a 25% match, or an estimated \$3.16 million. Outreach to municipalities and state agencies is ongoing.

**Recovery Needs:**

to promote Fair Housing:

- education and outreach, including Fair Housing stakeholders meetings;
- production of a Technical Assistance Kit, available at [FairHousingRI.org](http://FairHousingRI.org); and
- establishment of a State policy on Affirmative Marketing of Low- and Moderate-Income Housing available at [www.rhodeislandhousing.org/filelibrary/FHpolicy\\_jointstatement\\_062509.pdf](http://www.rhodeislandhousing.org/filelibrary/FHpolicy_jointstatement_062509.pdf).

OHCD will provide information on actions taken to affirmatively further fair housing in future quarterly reports.

**Recovery Needs:**

to

The impacts of Hurricane Sandy, Hurricane Irene, and other recent storm events have highlighted vulnerable roadways, stormwater pump stations, electrical substations, and recreational facilities. Westerly and South Kingstown have identified additional major Public Facilities and Infrastructure projects that are ineligible for FEMA PA.

Likely barriers to the recovery of public facilities and infrastructure are:

- Limited resources to mitigate facilities/infrastructure during recovery;
- Uncertainty about future flood risks due to increased storm activity, climate change, and sea level rise;
- Limited municipal capital budgets after extended recession and repeat storm events; and
- Burden on municipal capacity for smaller and most impacted communities.

**ECONOMIC DEVELOPMENT UNMET NEEDS**

Given the preliminary damage assessment, SBA and State loans, and Greater Westerly Chamber Foundation grants are not sufficient to restore small businesses damaged by Hurricane Sandy. OHCD is reviewing three economic recovery proposals received to date and anticipates funding economic recovery projects in amendments to this Action Plan.

Actual unmet physical damage needs are undetermined, due to lack of data. Likely barriers to small business recovery include:

- Limited insurance benefits, due in part to locations in special flood hazard areas;
- Septic system reconstruction requirements (costs and siting);
- Shortage of a workforce trained in the design, construction, and maintenance of green infrastructure;
- Dependence on seasonal cash flow; and
- Dependence on coastal beaches and other tourist attractions damaged by Hurricane Sandy.

As additional data becomes available, OHCD will work to identify additional unmet needs that if met, will retain or create jobs for LMI persons.

Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries.

**FAIR HOUSING**

The State of Rhode Island is cognizant of federal requirements to affirmatively further fair housing. In CDBG and CDBG-DR contract documents, OHCD requires sub-recipients to take action(s) to affirmatively further fair housing. In order to receive assistance from the state, all subsidized units must be available to the general public and must be marketed pursuant to an approved affirmative fair marketing plan. (This requirement does not apply to units exempt under federal law, such as owner-occupied units.) At a minimum, such a plan must include an analysis of those populations less likely to apply for housing in the area in which the development is located and a targeted marketing program to reach those populations. In addition to the affirmative fair marketing plan, the housing must be distributed in accordance with an approved resident selection plan that is fair, open and transparent.



Over the course of the last five years, Rhode Island has engaged in a number of proactive activities

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$14,658,381.00
Total Budget	\$0.00	\$14,658,381.00
Total Obligated	\$710,777.17	\$13,794,244.00
Total Funds Drawdown	\$981,248.68	\$7,268,645.17
Program Funds Drawdown	\$981,248.68	\$7,268,645.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$981,248.68	\$7,268,645.17
Match Contributed	\$44,571.74	\$402,438.40

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		50.68%
Overall Benefit Percentage (Actual)		30.63%
Minimum Non-Federal Match	\$0.00	\$402,438.40
Limit on Public Services	\$2,986,650.00	\$24,237.55
Limit on Admin/Planning	\$3,982,200.00	\$1,134,518.45
Limit on State Admin	\$995,550.00	\$513,200.22

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$9,955,500.00	\$6,393,537.54

## Overall Progress Narrative:

The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. Four activities were monitored and one TA site visit took place. Ten activities were closed out. Quarterly meetings with recipients of large infrastructure awards (Westerly, North Kingstown, South Kingstown, Narragansett) have continued.

Action Plan V8, showing tentative award amounts for four activities, was approved by HUD in October. Draft Action Plan V9 was released for public comment in December and will be submitted to HUD in the next quarter. V9 includes one new state administered activity, and amendments to program and activity budgets.

In November, the State formally requested an extension of the round 3 two-year expenditure deadline consistent with the process outlined in 80 FR 26942.



The increase in obligations by over \$700,000 is the result of executed contracts for V7 activities (CRMC-03, NS-02, WY-12 and WY-13). Construction is underway for several activities, resulting in over \$980,000 in drawdowns and expenditures.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, R1_Administration	\$0.00	\$40,000.00	\$40,000.00
1-AP-V3, R2_Administration	\$0.00	\$213,857.13	\$213,857.13
1-AP-V4, R3_Administration	\$43,308.80	\$336,142.86	\$259,343.09
1-AP-V5, R4_Administration	\$0.00	\$100,000.00	\$0.00
2, R1_Public Facilities and Infrastructure	\$0.00	\$559,071.22	\$559,071.22
2-AP-V3, R2_Public Facilities and Infrastructure	\$0.00	\$1,837,025.89	\$1,837,025.89
2-AP-V4, R3_Public Facilities and Infrastructure	\$181,269.80	\$4,643,086.63	\$2,270,909.77
2-AP-V5, R4_Public Facilities and Infrastructure	\$0.00	\$2,000,000.00	\$0.00
3, R1_Housing	\$0.00	\$2,303.23	\$2,303.23
3-AP-V3, R2_Housing	\$0.00	\$346,475.49	\$346,475.49
3-AP-V4, R3_Housing	\$321,757.23	\$1,865,969.51	\$738,305.07
3-AP-V5, R4_Housing	\$355,798.50	\$1,336,155.00	\$355,798.50
5, R1_Public Services & Code Enforcement	\$0.00	\$24,237.55	\$24,237.55
5-AP-V4, R3_Public Services & Code Enforcement	\$0.00	\$0.00	\$0.00
6-AP-V3, R2_Planning	\$0.00	\$295,236.49	\$295,236.49
6-AP-V4, R3_Planning	\$6,238.16	\$409,730.00	\$253,205.55
6-AP-V5, R4_Planning	\$72,876.19	\$301,790.00	\$72,876.19
6-AP-V7, R5_Planning	\$0.00	\$347,300.00	\$0.00
9999, Restricted Balance	\$0.00	(\$11,418,381.00)	\$0.00



## Activities

**Project # / Title:** 1-AP-V4 / R3\_Administration

**Grantee Activity Number:** RI-04

**Activity Title:** R3\_Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

1-AP-V4

**Project Title:**

R3\_Administration

**Projected Start Date:**

06/30/2015

**Projected End Date:**

05/15/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Rhode Island2

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$336,142.86

**Total Budget**

\$0.00

\$336,142.86

**Total Obligated**

\$0.00

\$336,142.86

**Total Funds Drawdown**

\$43,308.80

\$259,343.09

**Program Funds Drawdown**

\$43,308.80

\$259,343.09

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$43,308.80

\$259,343.09

State of Rhode Island2

\$43,308.80

\$259,343.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

V5: The RI-04 State Admin activity budget was reduced by \$13,857 and the RI-03 State Admin activity budget was increased by the same amount.

**Location Description:**

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

**Activity Progress Narrative:**

The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. Four activities were monitored and one



TA site visit took place. Ten activities were closed out. Quarterly meetings with recipients of large infrastructure awards (Westerly, North Kingstown, South Kingstown, Narragansett) have continued.

Action Plan V8, showing tentative award amounts for four activities, was approved by HUD in October. Draft Action Plan V9 was released for public comment in December and will be submitted to HUD in the next quarter. V9 includes one new state administered activity, and amendments to program and activity budgets.

In November, the State formally requested an extension of the round 3 two-year expenditure deadline consistent with the process outlined in 80 FR 26942.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 1-AP-V5 / R4\_Administration

**Grantee Activity Number:** RI-05

**Activity Title:** R4\_Administration

**Activity Category:**

Administration

**Activity Status:**

Planned

**Project Number:**

1-AP-V5

**Project Title:**

R4\_Administration

**Projected Start Date:**

02/01/2016

**Projected End Date:**

12/31/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Rhode Island2





<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of Rhode Island2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### **Activity Description:**

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

### **Location Description:**

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

### **Activity Progress Narrative:**

The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. Four activities were monitored and one TA site visit took place. Ten activities were closed out. Quarterly meetings with recipients of large infrastructure awards (Westerly, North Kingstown, South Kingstown, Narragansett) have continued.

Action Plan V8, showing tentative award amounts for four activities, was approved by HUD in October. Draft Action Plan V9 was released for public comment in December and will be submitted to HUD in the next quarter. V9 includes one new state administered activity, and amendments to program and activity budgets.

In November, the State formally requested an extension of the round 3 two-year expenditure deadline consistent with the process outlined in 80 FR 26942.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 2 / R1\_Public Facilities and Infrastructure**

<b>Grantee Activity Number:</b>	<b>CN-03</b>
<b>Activity Title:</b>	<b>R1_Charlestown, Animal Control Facility Rehab</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2	<b>Project Title:</b> R1_Public Facilities and Infrastructure
<b>Projected Start Date:</b> 07/01/2013	<b>Projected End Date:</b> 06/30/2016
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b> 12/16/2016
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Town of Charlestown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,350.87
<b>Total Budget</b>	\$0.00	\$7,350.87
<b>Total Obligated</b>	\$0.00	\$7,350.87
<b>Total Funds Drawdown</b>	\$0.00	\$7,350.87
<b>Program Funds Drawdown</b>	\$0.00	\$7,350.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,350.87
Town of Charlestown	\$0.00	\$7,350.87
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Sandy winds damaged the roof of the Animal Control building. Repair/replacement of the roof on the Charlestown Animal Control building.

Roof damage at the animal control facility puts animals at risk and presents a danger to the public. Roof damage can result in water penetration, mold growth, and structural damage. If the animal shelter facility is forced to close because of dangerous conditions resulting from roof damage, people evacuating during a disaster have no place to safely leave animals. This poses a public health risk if nuisance animals are loose in the community. Nuisance animals may include diseased animals and/or animals with a history of aggressive behavior towards humans.

The activity budget has been increased by \$1,000 to cover projected activity delivery costs (ADCs) to be incurred by the Town.



### Location Description:

Animal Control Center located at 50 B Sand Hill Road, Charlestown, R.I.  
Washington County

### Activity Progress Narrative:

Complete. Closed out effective 12/16/2016.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Non-business Organizations	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HN-02</b>
<b>Activity Title:</b>	<b>R1_Hopkinton Animal Shelter Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2

**Projected Start Date:**  
07/01/2013

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R1\_Public Facilities and Infrastructure

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**  
10/19/2016

**Responsible Organization:**  
Town of Hopkinton

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100.00
<b>Total Budget</b>	\$0.00	\$1,100.00
<b>Total Obligated</b>	\$0.00	\$1,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,100.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,100.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,100.00
Town of Hopkinton	\$0.00	\$1,100.00
<b>Match Contributed</b>	\$1,553.05	\$1,553.05

**Activity Description:**

The Hopkinton Animal Shelter is an all-day/seven day operation that lost power for hours during Hurricane Sandy. The Animal Shelter has a mobile generator, however, the Department of Public Works staff was very busy during the height of the storm and they were not able to set up the generator until late in the evening.

The animals need to be cared for, even in the worst weather conditions. Heat is important, especially with a cinderblock, non insulated building, but more importantly we need access to water, for drinking and cleaning. During power outages, the shelter has provided vital fresh water for the livestock of many families. The delay in connecting the backup generator inhibited the operation of this facility during Hurricane Sandy.

Lack of power at the animal control facility puts animals at risk and presents a danger to the public. If the animal shelter facility is forced to close because of lack of power, people evacuating during a disaster have no place to safely leave animals. This poses a public health risk if nuisance animals are loose in the community. Nuisance animals may include diseased animals and/or animals with a history of aggressive behavior towards humans.

Modifications to a kennel run to house the generator in place on a permanent basis, thus avoiding another possibly long period of power interruption.

The activity budget has been increased by \$100 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

**Location Description:**



395 Woodville Rd., Hopkinton, RI

### Activity Progress Narrative:

Complete. Closed out effective 10/19/2016.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/1
# of Non-business Organizations	1	2/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WY-04

**Activity Title:** R1\_Westerly Old Town Beach Facility

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

R1\_Public Facilities and Infrastructure

**Projected Start Date:**

07/01/2013

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

10/07/2016

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Westerly

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$418,171.19
Total Budget	\$0.00	\$418,171.19
Total Obligated	\$0.00	\$418,171.19
Total Funds Drawdown	\$0.00	\$418,171.19
Program Funds Drawdown	\$0.00	\$418,171.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$418,171.19
Town of Westerly	\$0.00	\$418,171.19
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Westerly	Rehabilitation/reconstruction of public facilities	2-AP-V3	WY-08	R2_Westerly Old Town Beach Facility P2	General Account

**Association Description:**

The Westerly Old Town Beach activity is split into two phases (WY-04 and WY-08).

**Activity Description:**

The Town of Westerly sustained damages to the Old Town Beach Pavilion during Hurricane Sandy. Repairs and mitigation are eligible for the FEMA Public Assistance Program. The Town is requesting matching funds from CDBG-DR.

Rehabilitation and mitigation of the Old Town Beach Pavilion, including repairs, elevation of the structure, and installation of an Onsite Wastewater Treatment System. The structure must be elevated to comply with current National Flood Insurance Program standards.

The activity budget has been increased from the original \$187,000 due to updated cost estimates provided by the Town. The original cost estimates by FEMA did not account for 1) the redesign and addition of ADA stairways and



ramps to the new elevation of the facility, 2) the roof upgrade to meet the 120 MPH wind loading, International Building Code section 1609, and 3) increased window sizes. The windows are required to be upgraded to also meet the 120 mph winds.

May 2015: The activity budget has been increased to \$350,463. This activity is linked to Old Town Beach Phase II, #WY-08, with an additional budget of \$244,033. The Town applied for and was awarded supplemental CDBG-DR funds to support the additional costs not covered by FEMA assistance. Refer to the previous paragraph for information on the scope/cost changes.  
 August 2015: The activity budget for this phase has been increased from \$350,463 to \$418,171 to ensure the State meets the R1 expenditure deadline. This activity remains linked to Phase II, #WY-08. The budget for #WY-08 has been decreased to offset the increase in this activity, #WY-04.

**Location Description:**

365 Atlantic Ave., Westerly, RI. Washington County.

**Activity Progress Narrative:**

Closed out effective 10/7/2016

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Non-business Organizations	1	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2-AP-V3 / R2\_Public Facilities and Infrastructure**

**Grantee Activity Number: DEM-01**  
**Activity Title: R2\_Camp Cronin Fishing Area**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2-AP-V3

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R2\_Public Facilities and Infrastructure

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:****Responsible Organization:**

State of Rhode Island, Dept. of Environmental

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,341,025.94
<b>Total Budget</b>	\$0.00	\$1,341,025.94
<b>Total Obligated</b>	\$0.00	\$1,341,025.94
<b>Total Funds Drawdown</b>	\$0.00	\$1,341,025.94
<b>Program Funds Drawdown</b>	\$0.00	\$1,341,025.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,341,025.94
State of Rhode Island, Dept. of Environmental	\$0.00	\$1,341,025.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
State of Rhode Island, Dept. of Environmental Management	Rehabilitation/reconstruction of a public improvement	2-AP-V4	DEM-02	R3_Camp Cronin Fishing Area P2	General Account

**Association Description:**

The Camp Cronin activity is split into two phases (DEM-01 and DEM-02).

**Activity Description:**

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.

Severe coastal erosion undermined the gravel access road leaving large depressions which still prevent safe access to the parking area. The storm surge left behind a huge number of stones, ranging from massive boulders to smaller cobbles, deposited all throughout the site. The cobble beach between the access road and the ocean was also eroded leaving the road more susceptible to future damage from coastal storm events and further jeopardizing public access to the site.



November 2015: The DEM-02 activity budget was reduced by \$656,068.05 and the DEM-01 activity budget was increased by the same amount. There is no net change in the aggregate DRGR budget for the Camp Cronin project.

V6: Combined activity budgets (DEM-01 and DEM-02) adjusted from \$2,395,177 to \$3,000,000 based on best available information (as of April 2016) on the status of the Army Corps' negotiations with the contractor on the request for equipable adjustment (REA). Amounts shifted between phases to meet round 2 expenditure deadline.

**Location Description:**

DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County

**Activity Progress Narrative:**

This activity is scheduled to complete in spring of 2017. When all required reports/documentation has been submitted to the State, the final \$3,970 will be invoiced.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/300

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HN-01</b>
<b>Activity Title:</b>	<b>R2_Crandall House</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2-AP-V3	<b>Project Title:</b> R2_Public Facilities and Infrastructure
<b>Projected Start Date:</b> 08/01/2014	<b>Projected End Date:</b> 06/30/2016
<b>Benefit Type:</b> Direct ( Person )	<b>Completed Activity Actual End Date:</b> 12/09/2016
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Town of Hopkinton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,817.61
<b>Total Budget</b>	\$0.00	\$57,817.61
<b>Total Obligated</b>	\$0.00	\$57,817.61
<b>Total Funds Drawdown</b>	\$0.00	\$57,817.61
<b>Program Funds Drawdown</b>	\$0.00	\$57,817.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$57,817.61
Town of Hopkinton	\$0.00	\$57,817.61
<b>Match Contributed</b>	\$43,018.69	\$43,018.69

**Activity Description:**

Installation of a permanent hardwired generator at Crandall House (Senior Citizen Activity Center) to enable its use as an emergency shelter for seniors and to ensure critical services to seniors will not be interrupted, as they were during Hurricane Sandy. Equipping Crandall House with an emergency generator will provide the back-up power source necessary to utilize it as a temporary comfort station during emergencies for seniors in this rural community. This project is a part of the town hazard mitigation strategy contained in Hopkinton's recently FEMA-approved Hazard Mitigation Plan.

The Town of Hopkinton experienced widespread, multiday power outages during Hurricane Sandy. The power outages forced Crandall House to close, preventing vulnerable seniors from accessing potable water and meals, as well as other services. In this rural community, households are dependent on well water. A lack of power results in a lack of potable water, putting seniors especially at risk of medical complications. Crandall House was unable to meet the critical needs of seniors.

The activity budget has been increased by \$5,500 to cover projected activity delivery costs (ADCs) to be incurred by the Town. V6: Budget adjusted from \$60,500 to \$57,817.61 to match actual CDBG-DR funds expended.

**Location Description:**

Washington County. 188A/B Main Street, Hopkinton, RI



### Activity Progress Narrative:

Complete. Closed out effective 12/9/2016.

Note: DRGR error prevented saving Direct Benefit information on previous screen. This information has been scanned and is attached as a pdf

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Non-business Organizations	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Activity Supporting Documents

Document      crandall data.pdf

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**Grantee Activity Number:** RD-01

**Activity Title:** R2\_Chariho Regional Shelter Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V3

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R2\_Public Facilities and Infrastructure

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Richmond

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,800.00
Total Budget	\$0.00	\$6,800.00
Total Obligated	\$0.00	\$6,800.00
Total Funds Drawdown	\$0.00	\$6,800.00
Program Funds Drawdown	\$0.00	\$6,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,800.00
Town of Richmond	\$0.00	\$6,800.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Richmond	Rehabilitation/reconstruction of public facilities	2-AP-V4	RD-02	R3_Chariho Regional Shelter Improvements	General Account

**Activity Description:**

Electrical improvements, including connecting lighting, hot water, electrical outlets to emergency generator at Chariho Middle School. Purchase and installation of new generator, if needed.

During the last three declared disasters (Irene, Sandy and Nemo), the Chariho Middle School has been open and used as a regional emergency shelter. Chariho Middle School serves as primary shelter in times of emergency for the Washington County communities of Charlestown, Richmond and Hopkinton. During Winter Storm Nemo, over 150 clients used the facility, which lost power. The existing generator did not provide sufficient energy to power durable medical equipment, lighting, and hot water needed by shelter clients. To address this critical need, portable generators were brought in to operate required medical and other apparatus.

The activity budget was reduced from \$50,000 to reflect the current scope - electrical improvements to Chariho Middle School. If/when the Town documents the need for a new generator, OHCD may increase the activity budget to cover the cost of a new generator.

V6: This activity has been phased, linking activities RD-01 and RD-02. The budget for this phase has been decreased to meet the Round 2 expenditure deadline. The combined activity budget remains unchanged.



### Location Description:

Washington County. 455B Switch Road, Wood River Junction, Richmond, RI

### Activity Progress Narrative:

Work has been completed and the Town is assembling materials for its final draw. Expenditures are expected to be 100% by the end of the next quarter.

This quarter, OHCD conducted a monitoring site visit. There were no findings, and one concern relative to recordkeeping. See DRGR monitoring event 201626S for details.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>SK-02</b>
<b>Activity Title:</b>	<b>R2_South Kingstown Senior Center Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V3

**Projected Start Date:**  
05/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R2\_Public Facilities and Infrastructure

**Projected End Date:**  
04/30/2017

**Completed Activity Actual End Date:**  
12/29/2016

**Responsible Organization:**  
Town of South Kingstown

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$96,871.00
<b>Total Budget</b>	\$0.00	\$96,871.00
<b>Total Obligated</b>	\$0.00	\$96,871.00
<b>Total Funds Drawdown</b>	\$0.00	\$96,871.00
<b>Program Funds Drawdown</b>	\$0.00	\$96,871.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,871.00
Town of South Kingstown	\$0.00	\$96,871.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements, including purchase and installation of a fixed generator, exterior rehabilitation (replacement of windows, doors, siding) and energy efficiency upgrades (install and/or replace insulation, and ceiling) to avoid interruption of critical services for seniors.

The South Kingstown Senior Center provides critical services for the elderly, including meals, adult day care, and access to health care, as well as other programs. During Hurricane Sandy, the Senior Center power was out for a period of five days, preventing the Senior Services Department from providing essential services such as the federally funded Title III C congregate meal program, as well as the local Meals on Wheels program for homebound seniors. Lack of power prevented the Center from serving as a central gathering point for local social service organizations to assist the elderly population with arranging for post event tasks such as clean up, repairs, and health care priorities.

V5: The round was changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

V6: The Annex Building renovations were removed from the scope of this activity. The generator improvements to the main building remain in the scope of work. The Town has received alternative funding for the Annex improvements. The activity budget was reduced from \$180,000 to \$96,871 to match actual CDBG-DR expenditures.

V6: Round changed from 3 to 2, consistent with published Action Plan V6, to meet expenditure deadline.

**Location Description:**



Washington County. 25 and 36 St. Dominic Road, South Kingstown, RI

### Activity Progress Narrative:

Closed out effective 12/29/2016.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-05</b>
<b>Activity Title:</b>	<b>R2_Westerly Town Hall</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Activity Status:</b> Completed
<b>Project Number:</b> 2-AP-V3	<b>Project Title:</b> R2_Public Facilities and Infrastructure
<b>Projected Start Date:</b> 06/30/2014	<b>Projected End Date:</b> 06/30/2016
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b> 05/10/2016
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Town of Westerly

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,678.75
<b>Total Budget</b>	\$0.00	\$39,678.75
<b>Total Obligated</b>	\$0.00	\$39,678.75
<b>Total Funds Drawdown</b>	\$0.00	\$39,678.75
<b>Program Funds Drawdown</b>	\$0.00	\$39,678.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,678.75
Town of Westerly	\$0.00	\$39,678.75
<b>Match Contributed</b>	\$0.00	\$47,141.00

**Activity Description:**

Installation of a permanent hardwired generator and related building improvements to the Westerly Town Hall.

The Westerly Town Hall lost power during Hurricane Sandy, hindering the Town's ability to maintain continuity of operations. The Town Hall houses the computer servers, the EMA Director, and the Building Office. The lack of power during Sandy and Irene impeded the Town's ability to update public messaging, and the Building Department's ability to conduct emergency inspections and issue permits. Expedited messaging, inspections, and permitting are necessary to protect the health and safety of the public during and following a disaster.

Westerly Town Hall also lost power during Hurricane Irene in 2011 and is requesting FEMA HMGP funding for this project. The Town is requesting CDBG-DR matching funds.

The activity budget has been adjusted from the original \$15,781 due to the actual amount of FEMA funds awarded and an updated cost estimate based on a change to the location of new generator.

March 2016: The activity budget was adjusted from \$37,538 to \$39,678 based on final actual project costs.

**Location Description:**

Washington County. 45 Broad St., Westerly, RI

**Activity Progress Narrative:**





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Non-business Organizations	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-08</b>
<b>Activity Title:</b>	<b>R2_Westerly Old Town Beach Facility P2</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V3

**Projected Start Date:**  
01/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R2\_Public Facilities and Infrastructure

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**  
10/07/2016

**Responsible Organization:**  
Town of Westerly

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$176,324.81
<b>Total Budget</b>	\$0.00	\$176,324.81
<b>Total Obligated</b>	\$0.00	\$176,324.81
<b>Total Funds Drawdown</b>	\$0.00	\$176,324.81
<b>Program Funds Drawdown</b>	\$0.00	\$176,324.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$176,324.81
Town of Westerly	\$0.00	\$176,324.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Westerly sustained damages to the Old Town Beach Pavilion during Hurricane Sandy. Repairs and mitigation are eligible for the FEMA Public Assistance Program. The Town is requesting matching funds from CDBG-DR.

Rehabilitation and mitigation of the Old Town Beach Pavilion, including repairs, elevation of the structure, and installation of an Onsite Wastewater Treatment System. The structure must be elevated to comply with current National Flood Insurance Program standards.

May 2015: This activity is linked to Old Town Beach Phase I, #WY-04. The Town applied for and was awarded supplemental CDBG-DR funds to support the additional costs not covered by FEMA assistance. The original cost estimates by FEMA did not account for 1) the redesign and addition of ADA stairways and ramps to the new elevation of the facility, 2) the roof upgrade to meet the 120 MPH wind loading, International Building Code section 1609, and 3) increased window sizes. The windows are required to be upgraded to also meet the 120 mph winds.

August 2015: The activity budget for this phase has been reduced from \$244,033 to \$176,324 to ensure the State meets the R1 expenditure deadline. This activity remains linked to Phase I, #WY-04. The budget for #WY-04 has been increased to offset the decrease in this activity, #WY-08.

**Location Description:**

365 Atlantic Ave., Westerly, RI. Washington County.



## Activity Progress Narrative:

Closed out effective 10/7/2016.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 2-AP-V4 / R3\_Public Facilities and Infrastructure

**Grantee Activity Number:** CN-01

**Activity Title:** R3\_Charlestown, Senior Center Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V4

**Projected Start Date:**

05/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3\_Public Facilities and Infrastructure

**Projected End Date:**

04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Charlestown

### Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$119,300.00



<b>Total Budget</b>	\$0.00	\$119,300.00
<b>Total Obligated</b>	\$0.00	\$119,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,000.00
Town of Charlestown	\$0.00	\$6,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installation of a permanent hardwired generator, phone and software system upgrades, parking lot lighting, and other improvements to the Senior Center to enable provision of critical services, which were interrupted during Hurricane Sandy, to the senior population.

The Town of Charlestown experienced widespread, multiday power outages during Hurricane Sandy. Due to loss of power, the Senior Center closed, preventing it from providing meals and other critical services to seniors. When the Center re-opened, the antiquated records delayed safety checks of local seniors.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

**Location Description:**

Washington County, 100 Park Lane, Ninigret Park

**Activity Progress Narrative:**

Construction of the pad and associated hook-ups has been completed. Delivery of the generator is expected early in the next quarter. Expenditures are consistent with construction progress.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources





<b>Grantee Activity Number:</b>	<b>DEM-02</b>
<b>Activity Title:</b>	<b>R3_Camp Cronin Fishing Area P2</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
2-AP-V4

**Projected Start Date:**  
01/01/2015

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R3\_Public Facilities and Infrastructure

**Projected End Date:**  
09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of Rhode Island, Dept. of Environmental

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,751,106.73
<b>Total Budget</b>	\$0.00	\$1,751,106.73
<b>Total Obligated</b>	\$0.00	\$1,751,106.73
<b>Total Funds Drawdown</b>	\$0.00	\$1,747,136.52
<b>Program Funds Drawdown</b>	\$0.00	\$1,747,136.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,747,136.52
State of Rhode Island, Dept. of Environmental	\$0.00	\$1,747,136.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.

This activity is linked to Activity DEM-01.

November 2015: The DEM-02 activity budget was reduced by \$656,068.05 and the DEM-01 activity budget was increased by the same amount. There is no net change in the aggregate DRGR budget for the Camp Cronin project.

V5: The activity budget has been decreased from \$2,227,068 to \$1,215,900, due to material underruns. However, the current balance does not include final payment to the contractor, as the balance of the contract remains under negotiation. Significantly less revetment stone was needed than originally projected. The Army Corps and the contractor are currently determining a reasonable price for the work.

V6: Combined activity budgets (DEM-01 and DEM-02) adjusted from \$2,395,177 to \$3,000,000 based on best available information (as of April 2016) on the status of the Army Corps' negotiations with the contractor on the request for equipable adjustment (REA).

June 2016: Combined activity budgets (DEM-01 and DEM-02) adjusted from \$3,000,000 to \$3,092,132.67 based on the Army Corps' final breakdown of costs, dated 6/10/2016. (Balance transferred from activity # NK-01 within DRGR Project 2-AP-V4.)

**Location Description:**

DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County



### Activity Progress Narrative:

This activity is scheduled to complete in spring of 2017. When all required reports/documentation has been submitted to the State, the final \$3,970 will be invoiced.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HN-05  
**Activity Title:** R3\_Hopkinton Town Hall

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 2-AP-V4  
**Projected Start Date:**  
 06/01/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Planned  
**Project Title:**  
 R3\_Public Facilities and Infrastructure  
**Projected End Date:**  
 04/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Hopkinton

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$165,480.65
<b>Total Budget</b>	\$0.00	\$165,480.65
<b>Total Obligated</b>	\$0.00	\$165,480.65
<b>Total Funds Drawdown</b>	\$121,810.80	\$121,810.80
<b>Program Funds Drawdown</b>	\$121,810.80	\$121,810.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$121,810.80	\$121,810.80
Town of Hopkinton	\$121,810.80	\$121,810.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installation of a permanent hardwired generator and related building improvements. This project is a part of the hazard mitigation strategy contained in the Town's recently FEMA-approved Hazard Mitigation Plan.

The Hopkinton Town Hall lost power during Hurricane Sandy, rendering this facility entirely useless to serve the public during this emergency. Without a functioning center of Town government operations, Town officials were delayed in addressing response and recovery needs, putting the health and safety of the public at risk. The continuity of local government was a necessity but essential employees could not report to work.

V6: This activity has been phased, linking activities HN-04 and HN-05. The combined activity budget has been increased from \$38,500 to \$170,000, based on the Town's amendment request with a revised budget, based on plans and cost estimates prepared by a third party engineering firm.

**Location Description:**

Washington County. One Town House Rd., Hopkinton, RI

**Activity Progress Narrative:**

Construction is complete and documentation for the final draw is being assembled. In the next quarter, expenditures for this activity will be at 100%. A monitoring site visit has been scheduled for next quarter.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NK-01

**Activity Title:** R3\_Intrepid Drive Sewers

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

2-AP-V4

**Project Title:**

R3\_Public Facilities and Infrastructure

**Projected Start Date:**

06/01/2015

**Projected End Date:**

05/11/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of North Kingstown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,465,000.00
<b>Total Budget</b>	\$0.00	\$1,465,000.00
<b>Total Obligated</b>	\$92,132.67	\$1,465,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of North Kingstown	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Irene, power outages, precipitation, and storm surge all negatively impacted septic systems in the coastal village of Wickford in North Kingstown. The septic system that serves two subsidized housing developments on Intrepid Drive, Wickford Village Apartments (WVA, 129 units) and North Cove Landing (NCL, 38 units), was shut down, forcing dependence on septage haulers. The failure of this system presents a major threat to water quality in Wickford Harbor due to the volume of wastewater that it handles.

Wastewater treatment at WVA and NCL is a critical service that was interrupted during Hurricane Irene. Had overflows of untreated sewage occurred at this site, the water quality in Wickford Harbor would have been severely harmed. Wickford Harbor is now classified by the USEPA as an "Impaired Body of Water." The cause of impairment is categorized as "organic enrichment/oxygen depletion." There are no direct source contributions to the pollution, only non-point sources, largely on-site septic systems.

Construction of new 4,200 lf of sewer force main in the town right-of-way along Intrepid Drive, and a new pump station to handle sewage from 167 housing units in (319 residents, mostly LMI, two developments: Wickford Village Apts., North Cove Landing). Pump station components will be elevated above base flood elevation and/or flood-proofed. Replaces existing septic for the two developments. Projected flow 34,730 gallons/day from housing units. CDBG-DR funds are proposed for 60% of force main and pump station costs, prorated to the projected flow from the housing units as a percentage of overall projected flow.

June 2016: Budget adjusted from \$1,465,000 to \$1,372,867.33 to comply with grant agreement. (Balance transferred to activity # DEM-02 within DRGR Project 2-AP-V4.)

V7: Activity budget restored to \$1,465,000. Offset no longer needed to meet obligation deadline.



### Location Description:

Washington County. Intrepid Drive, North Kingstown.

### Activity Progress Narrative:

This quarter, the environmental review was completed, Release of Funds received, and the bid for the sewer line and pump station was advertised. OHCD attended the pre-bid meeting. Bids will be opened on January 10. OHCD has instructed the Town not to award a contract for this project prior to HUD approval of and extension of the Round 3 expenditure deadline.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NPT-03

**Activity Title:** R3\_MLK Community Center

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V4

**Projected Start Date:**

05/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3\_Public Facilities and Infrastructure

**Projected End Date:**

04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,485.95
<b>Total Budget</b>	\$0.00	\$48,485.95
<b>Total Obligated</b>	\$0.00	\$48,485.95
<b>Total Funds Drawdown</b>	\$0.00	\$48,485.95
<b>Program Funds Drawdown</b>	\$0.00	\$48,485.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,485.95
City of Newport	\$0.00	\$48,485.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Facility improvements to the MLKCC involving purchase and installation of a new, fully automatic, 100kw commercial, automatic standby generator and electrical upgrades to support the generator. These improvements will prevent the interruption of critical services, including food distribution, to this low income community.

A new energy efficient generator will also allow expansion of emergency food services. MLKCC recently expanded their services as a Food Pantry and now possesses four (4) commercial grade freezers and was awarded the purchase of a commercial refrigerator from CDBG funding (PY 2012) for unfreeze-able fresh perishables. The MLK Community Center (MLKCC) was without power for days during Hurricanes Sandy and Irene. MLKCC provides food assistance and nutritional education to anyone in need throughout Newport County. The Breakfast Program provides a nutritious meal daily and the Food Pantry is open three-four days/week.

During Hurricane Sandy, the Center was unable to provide food or safety to its predominately low and moderate income clientele. The Center also lost much needed food, as a result of the loss of power to its freezers and refrigerators.

The activity budget has been increased by \$8,000 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

V5: The round was changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

V7: The activity budget was adjusted from \$88,000 to \$48,486 based on actual CDBG-DR costs incurred.



### Location Description:

Newport County. 20 Dr. Marcus Wheatland Blvd., Newport, RI 02840  
Area Benefit: Entered under 2000 Census, eligible under both LMISD.

### Activity Progress Narrative:

Closeout documentation was submitted and is under review. This activity is expected to be closed in January 2017.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NT-03</b>
<b>Activity Title:</b>	<b>R3_Stanton Ave WW Pump Station Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V4

**Projected Start Date:**  
05/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R3\_Public Facilities and Infrastructure

**Projected End Date:**  
04/30/2017

**Completed Activity Actual End Date:**  
11/02/2016

**Responsible Organization:**  
Town of Narragansett

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$115,832.17
<b>Total Budget</b>	\$0.00	\$115,832.17
<b>Total Obligated</b>	\$0.00	\$115,832.17
<b>Total Funds Drawdown</b>	\$0.00	\$115,832.17
<b>Program Funds Drawdown</b>	\$0.00	\$115,832.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$115,832.17
Town of Narragansett	\$0.00	\$115,832.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town is looking to design and install an on-site stand-by power generator (mounted above the base flood elevation) and automatic transfer switch system that would provide full power to the site during line power outages. The pump station serves approximately 668 accounts with average daily flow of 110,000-135,000 gallons.

The storm surge from Hurricane Sandy breached the wastewater pump station site, with wave-driven sea water surrounding the facility. Line power in this area was out for about five (5) days; no evacuation order was issued for this tributary area, and people remained at home using water. We were ultimately able to connect a trailer-mounted trash pump to operate in place of the pump station and thus were able to manage this impact without significant damage (this time).

V4: The budget has been reduced from \$175,000 to \$126,000, per the Town's revised cost estimate. In the original letter of interest, the Town estimated the project costs to be \$175,000. The cost estimate by the Town's engineers in the completed application was \$126,000.

V4b: National objective corrected to LMI Area Benefit.

V5: The round was changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

V7: The activity budget was adjusted from \$126,000 to \$115,832 based on actual costs incurred.

**Location Description:**

Washington County. Stanton Avenue, Narragansett, RI  
Area Benefit: Entered under 2000 Census, eligible under both LMISD.



### Activity Progress Narrative:

This activity has been closed out effective 11/2/2016.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** PT-01

**Activity Title:** R3\_Prudence Island Well Pump Power

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V4

**Projected Start Date:**

05/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

R3\_Public Facilities and Infrastructure

**Projected End Date:**

04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Portsmouth

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,151.00
<b>Total Budget</b>	\$0.00	\$78,151.00
<b>Total Obligated</b>	\$33,151.00	\$78,151.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Portsmouth	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and installation of generator with capacity based on the results of a 2013 Army Corps of Engineers assessment. The generator is necessary to meet residents' critical need for potable water.

Prudence Island, accessible only by boat, was without power for five days after both Hurricane Sandy and Winter Storm Nemo. The water district has three active wells that serve 100-120 year-round residents. Residents were forced to rely on a water tank and a low capacity generator at a single well. The other two wells remained off-line until power was restored, requiring residents to limit water use.

V5: The round was changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections. The activity budget was increased from \$45,000 to \$58,000 in response to the Town's request for additional funds. The low bid for construction of this project was \$78,151, prompting the Town's request.

V6: The activity budget was increased from \$58,000 to \$78,151 to cover the low bid price.

**Location Description:**

Newport County. Indian Spring Well House, Prudence Island.  
Area Benefit: Entered under 2000 Census, eligible under both LMISD.

**Activity Progress Narrative:**

Construction is largely complete, with final work to take place after National Grid inspection. OHCD received a partial construction draw in January. Expenditures are expected to be 100% by the end of the next quarter.





This quarter, OHCD conducted a monitoring site visit. See DRGR monitoring event 201625S for details. Findings are closed and the Town has been instructed to request final payment for the project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>RD-02</b>
<b>Activity Title:</b>	<b>R3_Chariho Regional Shelter Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V4

**Projected Start Date:**  
06/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Planned

**Project Title:**  
R3\_Public Facilities and Infrastructure

**Projected End Date:**  
04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Richmond

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$78,828.50
<b>Total Budget</b>	\$0.00	\$78,828.50
<b>Total Obligated</b>	\$52,628.50	\$78,828.50
<b>Total Funds Drawdown</b>	\$59,459.00	\$59,459.00
<b>Program Funds Drawdown</b>	\$59,459.00	\$59,459.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,459.00	\$59,459.00
Town of Richmond	\$59,459.00	\$59,459.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Electrical improvements, including connecting lighting, hot water, electrical outlets to emergency generator at Chariho Middle School. Purchase and installation of new generator, if needed.

During the last three declared disasters (Irene, Sandy and Nemo), the Chariho Middle School has been open and used as a regional emergency shelter. Chariho Middle School serves as primary shelter in times of emergency for the Washington County communities of Charlestown, Richmond and Hopkinton. During Winter Storm Nemo, over 150 clients used the facility, which lost power. The existing generator did not provide sufficient energy to power durable medical equipment, lighting, and hot water needed by shelter clients. To address this critical need, portable generators were brought in to operate required medical and other apparatus.

The activity budget was reduced from \$50,000 to reflect the current scope - electrical improvements to Chariho Middle School. If/when the Town documents the need for a new generator, OHCD may increase the activity budget to cover the cost of a new generator.

V6: This activity has been phased, linking activities RD-01 and RD-02. The combined activity budget remains unchanged.  
V7: The combined activity budget has been increased to \$85,629, with this phase changed from \$26,200 to \$78,828, per the Town's request based on the low bid.

**Location Description:**

Washington County. 455B Switch Road, Wood River Junction, Richmond, RI



### Activity Progress Narrative:

Work has been completed and the Town is assembling materials for its final draw. Expenditures are expected to be 100% by the end of the next quarter.

This quarter, OHCD conducted a monitoring site visit. There were no findings, and one concern relative to recordkeeping. See DRGR monitoring event 201626S for details.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SK-04

**Activity Title:** R3\_Matunuck Water Main Relocation

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

2-AP-V4

**Project Title:**

R3\_Public Facilities and Infrastructure

**Projected Start Date:**

06/01/2015

**Projected End Date:**

05/11/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of South Kingstown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$172,185.33
<b>Program Funds Drawdown</b>	\$0.00	\$172,185.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$172,185.33
Town of South Kingstown	\$0.00	\$172,185.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The existing water main, located on a barrier beach, was exposed and damaged due to severe coastal erosion during Sandy resulting in a loss of continuous potable water and fire protection to approx. 1,850 properties. Emergency repairs were made to restore service, until the water main is relocated inland. Sandy erosion has permanently altered the East Matunuck shoreline and increased the vulnerability of the water main at its current location.

Construction of a new public water main connection (approx. 6,350 linear feet) in the Town's South Shore water supply system. The South Shore water supply system is owned and operated by the Town's Water Division.

V6: The activity budget was reduced from \$944,822 to \$500,000, based on the amount of the lowest responsive bid.

**Location Description:**

Washington County. Intersection of Matunuck Beach Rd/Rt 1 east along Rt 1 North breakdown lane, south along Succotash Rd. to intersection with Victoria Lane.

**Activity Progress Narrative:**

Construction is complete. Expenditures are expected to be 100% by the end of the next quarter.

This quarter, OHCD conducted a monitoring site visit to review this activity. There were two findings, now closed. Please see DRGR monitoring event 201621S for details.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>WY-11</b>
<b>Activity Title:</b>	<b>R3_Misquamicut SW Pump Station Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V4

**Projected Start Date:**  
06/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Planned

**Project Title:**  
R3\_Public Facilities and Infrastructure

**Projected End Date:**  
04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Westerly

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$70,901.63
<b>Total Budget</b>	\$0.00	\$70,901.63
<b>Total Obligated</b>	\$0.00	\$70,901.63
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Harden the facility by changing PVC to stainless steel, adding bollard protection to vent riser, waterproofing, elevating electrical components, etc.

The storm water pump station's electrical components were damaged by storm surge during Hurricane Sandy. Large portions of the stormwater collection area remained flooded for 48 hours due to the damages to this pump station, resulting in delays in sand and debris removal, emergency assessments, placarding of damaged structures, and repairs to buildings. Emergency repairs to the stormwater pump station were made with assistance from the FEMA PA program.

The activity budget has been adjusted from \$100,000 due to updated cost estimates provided by the Town.  
V6: This activity has been phased, linking activities WY-06 and WY-11. The combined activity budget remains unchanged.

**Location Description:**

Washington County. Fishermen's Avenue, Misquamicut section of Westerly, RI

**Activity Progress Narrative:**

This quarter, the Town issued a RFQ to solicit engineering services to prepare the bid documents for this



activity. The Town has advertised the vacant Town Engineer position and anticipates filling the position in January 2017. OHCD has continued holding quarterly meetings with Town staff, and has provided additional TA support to interim staff.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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### Project # / Title: 2-AP-V5 / R4\_Public Facilities and Infrastructure

**Grantee Activity Number:** NS-01

**Activity Title:** R4\_Block Island Landfill

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V5

**Projected Start Date:**

02/01/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

R4\_Public Facilities and Infrastructure

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of New Shoreham

**Overall**

Total Projected Budget from All Sources

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$500,000.00



<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of New Shoreham	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Repairs and/or reconstruction of the landfill.

Hurricane Sandy wave action caused erosion on Block Island's coastline, including at the site of a capped landfill. The new erosion exposed previously buried trash to wind and waves.

### Location Description:

Washington County. West Beach Rd. New Shoreham/Block Island

### Activity Progress Narrative:

The Narragansett Tribe has identified historic/cultural resources which could be impacted by construction. The Town of New Shoreham has been advised that it must take the lead role in consultation with the Tribe and the Advisory Council on Historic Preservation (ACHP).

The Town and Tribe met on December 8 and December 28. Representatives of OHCD (M. Tondra, L. Sullivan) and HUD (M. Curran) attended the December 8 meeting at the request of the Town and Tribe. On December 29, the Tribe sent a letter regarding this project to HUD. HUD responded in writing regarding applicable laws, and regulations on January 12.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**





**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NT-04</b>
<b>Activity Title:</b>	<b>R4_Scarborough WWTF Flood Proofing</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V5

**Projected Start Date:**  
02/01/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Planned

**Project Title:**  
R4\_Public Facilities and Infrastructure

**Projected End Date:**  
12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Narragansett

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Narragansett	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood proofing of the Scarborough Wastewater Treatment Facility (WWTF). Currently, the facility services approximately 2,400 accounts, with an average daily flow of 600,000 gallons. It provides secondary wastewater treatment services to the south end of town, including a number of residential neighborhoods and the commercial fishing port of Galilee. Options would include, but not be limited to, the construction of an earthen berm/dike in a semi-circular design to buffer the at-grade operations from waves or rising seas, construction of an armored earthen berm in a similar fashion, or the construction of fixed or movable flood barriers that would protect the immediate at-grade structures from waves or rising seas.

The storm surge from Hurricane Sandy breached the facility site, with wave-driven sea water entering the facility grounds near the influent headworks. The storm surge flooded the at-grade head works (an open channel within the plant site where incoming sewage is first treated (automated grit screw to remove solids), below-grade motors, and the influent pump station (where the incoming flow is pumped up to the aeration chambers for the next level of treatment). It introduced salt water into the treatment process, which the plant, as a biological plant, was not designed to take. The motors were repaired/replaced, and fortunately the plant was able to assimilate the salt water without major damage or overflows into Narragansett Bay. The storm surge also caused significant soil erosion of the ocean side, grass buffer area and tore up a section of the security fence. The buffer area had to be filled in and re-vegetated. The fence had to be replaced.

V6: This activity has been phased, linking activities NT-04 and NT-05, to assist in meeting expenditure deadlines. The combined activity budget remains \$1,000,000.

**Location Description:**



Washington County. 990 Ocean Rd.

**Activity Progress Narrative:**

Construction is underway. OHCD periodically attends construction team meetings to monitor progress. OHCD has requested draw down documentation from the Town.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WY-10

**Activity Title:** R4\_Westerly Culverts

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2-AP-V5

**Projected Start Date:**

02/01/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

R4\_Public Facilities and Infrastructure

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installation of a new culvert under Broad Street and replacement of all connections and structures along the culvert, with capacity to accommodate a 25-year Type III Storm Event. Diversion/relocation of existing water main and utilities, as needed. Removal and disposal, or abandonment and filling of the existing culvert. Filling of adjacent voids.

Hurricane Sandy's storm surge caused the Pawcatuck River USGS gage height to increase from 4.5 ft to 9 ft in under 24 hours. According to USGS records, two of the top four Pawcatuck River tide gage (01118500) spikes in calendar years 2011, 2012, and 2013 are attributed to Sandy and Irene. The high velocity scour from these major storm events damaged existing stone culverts under Broad St. In addition, the peak surge levels created backwater pressure, contributing to void creation in the areas surrounding the culverts.

The damaged culvert and surrounding voids impact the integrity of utilities, fire protection, roadways and flood control in/around Broad Street. A 12-inch water main adjacent to the culvert failed on November 21, 2013, requiring immediate emergency repairs by the Town. During the repair of the water main, significant areas of void space were discovered in subsurface areas along the culvert, both upstream and downstream of the repair location. The extent of the void areas indicate that they were created by the long term transport of underlying soils through gaps in the culvert's stone wall structure. This transport can be largely attributed to major storm surges and peak flows, including those experienced during Sandy and Irene. A new culvert with adequate structural and hydraulic capacity is needed to provide a resilient flood conveyance system through the service area/watershed and protect vital utilities and the roadway.

V6: The activity budget has been increased from \$500,000 to \$750,000. The budget for this project will be incrementally increased as work proceeds, to ultimately equal the total CDBG-DR award of \$1,505,000.



### Location Description:

Washington County. Broad St. from the Pawcatuck River to High Street

### Activity Progress Narrative:

90% design has been completed and the FONSI notice has been advertised. Early in the next quarter, National Grid will make some tests to determine the exact location of buried electric lines and develop a plan for protecting them during culvert construction.

The Town has advertised the vacant Town Engineer position and anticipates filling the position in January 2017. OHCD can continued holding quarterly meetings with Town staff, and has provided additional TA support to interim staff.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/220

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** 3-AP-V3 / R2\_Housing

**Grantee Activity Number:** CN-07

**Activity Title:** R2\_Churchwoods Phase I

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

3-AP-V3

**Project Title:**

R2\_Housing

**Projected Start Date:**

**Projected End Date:**



09/01/2014

06/30/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Charlestown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$298,391.48
<b>Total Budget</b>	\$0.00	\$298,391.48
<b>Total Obligated</b>	\$0.00	\$298,391.48
<b>Total Funds Drawdown</b>	\$0.00	\$298,391.48
<b>Program Funds Drawdown</b>	\$0.00	\$298,391.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$298,391.48
ABM Group LLC	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$298,391.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Town of Charlestown	Construction of new housing	3-AP-V4	CN-09	R3_ChurchWoods Phase II	General Account
Town of Charlestown	Construction of new housing	3-AP-V5	CN-10	R4_Churchwoods Phase III	General Account

**Association Description:**

ChurchWoods is a multiple phase project, with several DRGR activities.

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V5: The activity budget was increased from \$250,000 to \$375,000 for Phase I of this activity. In addition, linked activities, ChurchWoods Phase II (round 3) and Phase III (round 4) have been added to DRGR.

**Activity Description:**

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V5: The activity budget was increased from \$250,000 to \$375,000 for Phase I of this activity. In addition, linked



activities, ChurchWoods Phase II (round 3) and Phase III (round 4) have been added to DRGR.  
V6: The activity budget was adjusted from \$375,000 to \$298,391.48 to meet the round 2 expenditure deadline. The total amount of CDBG-DR funds budgeted for all phases (CN-07, CN-09, CN-10) has been increased. It will continue to be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

### Location Description:

Washington County. 4150 Old Post Road, Charlestown, RI

### Activity Progress Narrative:

Work has progressed on schedule and expenditures are consistent with construction progress. OHCD attends bi-weekly construction team meetings at the site. All foundations and footings are in place. Utility and infrastructure work begun. Buildings are being panelized for construction on site. There have been no weather related delays to date.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NT-01</b>
<b>Activity Title:</b>	<b>R2_Narragansett Housing Authority Repairs</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3-AP-V3

**Projected Start Date:**  
07/01/2013

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R2\_Housing

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**  
10/19/2016

**Responsible Organization:**  
Town of Narragansett

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$24,473.01
<b>Total Budget</b>	\$0.00	\$24,473.01
<b>Total Obligated</b>	\$0.00	\$24,473.01
<b>Total Funds Drawdown</b>	\$0.00	\$24,473.01
<b>Program Funds Drawdown</b>	\$0.00	\$24,473.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,473.01
Town of Narragansett	\$0.00	\$24,473.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Sandy's storm surge and high winds caused erosion in coastal areas, damage to buildings across Narragansett, and extensive tree damage. Narragansett Housing Authority's scattered site housing sustained damage to siding, windows, doors, fencing, landscaping, and down spouts, and erosion.

Repairs/improvements to building envelopes, including siding, windows, doors, and down spouts. Repairs/improvement to fencing, landscaping, walks/drives, etc.

The activity budget was increased from \$27,222 to \$28,116 due to updated cost estimates.  
 V5: The activity budget was decreased from \$28,116 to \$24,473.01 to reflect actual costs.

**Location Description:**

Scattered site housing located at the following addresses in Narragansett, R.I.  
 48 Kingstown Road (3 units)  
 6 Rockland Street (2 units)  
 129 Boon Street (2 units)  
 18 Perkins Street (1 unit)

**Activity Progress Narrative:**

This activity is closed out effective October 19, 2016.  
 Note: DRGR error prevented saving Direct Benefit information on previous screen. This information has been





scanned and is attached as a pdf.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/8
# of Multifamily Units	8	8/8

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document      narr ha data.pdf

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<b>Grantee Activity Number:</b>	<b>SK-01</b>
<b>Activity Title:</b>	<b>R2_Welcome House, Repairs to Housing</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
3-AP-V3

**Project Title:**  
R2\_Housing

**Projected Start Date:**  
09/01/2013

**Projected End Date:**  
12/31/2016

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Town of South Kingstown

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$23,611.00
<b>Total Budget</b>	\$0.00	\$23,611.00
<b>Total Obligated</b>	\$0.00	\$23,611.00
<b>Total Funds Drawdown</b>	\$0.00	\$23,611.00
<b>Program Funds Drawdown</b>	\$0.00	\$23,611.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,611.00
Town of South Kingstown	\$0.00	\$23,611.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of South Kingstown	Rehabilitation/reconstruction of residential structures	3-AP-V4	SK-03	R3_Welcome House, Repairs to Scattered Site Housin	General Account

**Association Description:**

The scope of the project has expanded and requires additional funding above the amount obligated in Round 1.

**Activity Description:**

During Hurricane Sandy the Welcome House of South County experienced severe wind and rain damage at 12-18 Green Street. Roof shingles were blown off in several areas, excessive aggregate washed off of the roof shingles, rain began pouring into the living units, and some of the exterior foundation stones were dislodged. Temporary roof repairs were made.

Rehabilitation of one 4-unit residential building, including roof and foundation repairs. Welcome Housing provides transitional housing for individuals, permanent supportive housing for families, and acts as a referral agency for mental health issues, medical, job placement and continuing education.

The activity budget has been adjusted due to updated scope and cost estimates. The activity has been divided into



two DRGR activities due to reporting requirements associated with expenditure deadlines.

**Location Description:**

12-18 Green Street, Peacedale, RI 02879

**Activity Progress Narrative:**

Construction is complete. Expenditures are expected to be 100% by the end of the next quarter.

In a desk review and site visit, OHCD monitored the activity for compliance with the Green Building Retrofit Checklist. Compliance was well documented. No findings or concerns were issued. See DRGR monitoring event 201627S for details.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 3-AP-V4 / R3\_Housing**

**Grantee Activity Number: CN-09**

**Activity Title: R3\_ChurchWoods Phase II**

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

3-AP-V4

**Project Title:**

R3\_Housing

**Projected Start Date:**

01/01/2016

**Projected End Date:**

12/31/2017

**Benefit Type:**

**Completed Activity Actual End Date:**



Direct ( HouseHold )

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Charlestown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,173.51
<b>Total Budget</b>	\$0.00	\$1,600,173.51
<b>Total Obligated</b>	\$0.00	\$1,600,173.51
<b>Total Funds Drawdown</b>	\$219,361.16	\$515,319.90
<b>Program Funds Drawdown</b>	\$219,361.16	\$515,319.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$219,361.16	\$515,319.90
ABM Group LLC	\$14,750.00	\$29,750.00
Town of Charlestown	\$204,611.16	\$485,569.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V5: The activity budget was increased from \$250,000 to \$375,000 for Phase I of this activity. In addition, linked activities, ChurchWoods Phase II (round 3) and Phase III (round 4) have been added to DRGR.

V6: The activity budget was adjusted from \$1,212,055 to \$1,757,009. The total amount of CDBG-DR funds budgeted for all phases (CN-07, CN-09, CN-10) has been increased. It will continue to be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

V7: The activity budget was adjusted from \$1,757,009 to \$1,661,930 to accommodate expenditure deadlines. The total award amount of \$4.4 million remains unchanged.

Sept 2016: The activity budget was adjusted from \$1,661,930 to \$1,600,174 to accommodate expenditure deadlines/grant agreement. The difference was transferred to SK-03 to fix an error in the SK-03 activity budget. The total award amount of \$4.4 million remains unchanged.

**Location Description:**

Washington County. 4150 Old Post Road, Charlestown, RI

**Activity Progress Narrative:**

Work has progressed on schedule and expenditures are consistent with construction progress. OHCD attends bi-weekly construction team meetings at the site. All foundations and footings are in place. Utility and infrastructure work begun. Buildings are being panelized for construction on site. There have been no weather related delays to date.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NPT-01

**Activity Title:** R3\_Newport Housing Authority Utility Repairs

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3-AP-V4

**Projected Start Date:**

05/01/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3\_Housing

**Projected End Date:**

04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Newport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,000.00
<b>Total Budget</b>	\$0.00	\$55,000.00
<b>Total Obligated</b>	\$0.00	\$55,000.00
<b>Total Funds Drawdown</b>	\$46,500.00	\$46,500.00
<b>Program Funds Drawdown</b>	\$46,500.00	\$46,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,500.00	\$46,500.00
City of Newport	\$46,500.00	\$46,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In the immediate aftermath of Hurricane Sandy, approximately \$10,000 in damages was discovered in the overhead electrical utility system in the Housing Authority's Park Holm development. The development consists of 259 units in 96 "row house" type buildings.

After the initial damage assessment, the contractor performing the emergency repairs identified other damage and needed repairs to the electrical utility system owned by Newport Housing Authority. Much of the damage is consistent with exposure to high winds, as experienced during Hurricane Sandy.

Six poles and six pole cross arms are in need of replacement. The bases of the poles show signs of stress from high winds. It has been determined that they are not in immediate danger of falling but would probably do so in another sustained high wind event. Additionally, it was noted in this inspection that a significant amount of insulation was missing from high voltage overhead cable in the southeast areas of the property and approximately 1,000 feet of this cable should be replaced.

Tree contact with the lines is most likely what caused this insulation to erode off the cable. In a normal weather situation the trees do not move enough to contact these cables. In this storm the winds were powerful enough to cause the branches to contact the lines. The trees have since been trimmed significantly to reduce this hazard.

Repair and/or replace damaged sections of the electrical utility system owned and operated by the Housing Authority of Newport. This system is a 4800 volt three phase system and consists of approximately 10 miles of cable, 8 step down transformers, 56 poles, and various switching and surge suppression devices.

The activity budget has been increased by \$5,000 to cover projected activity delivery costs (ADCs) to be incurred by



the City and/or PHA.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

**Location Description:**

Park Holm development, Park Holm Street, Newport, RI

**Activity Progress Narrative:**

Closeout documentation was submitted and is under review. This activity is expected to be closed in January 2017.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>SK-03</b>
<b>Activity Title:</b>	<b>R3_Welcome House, Repairs to Scattered Site Housin</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
3-AP-V4

**Project Title:**  
R3\_Housing

**Projected Start Date:**  
09/01/2014

**Projected End Date:**  
04/30/2017

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Town of South Kingstown

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$210,796.00
<b>Total Budget</b>	\$0.00	\$210,796.00
<b>Total Obligated</b>	\$61,757.00	\$210,796.00
<b>Total Funds Drawdown</b>	\$55,896.07	\$176,485.17
<b>Program Funds Drawdown</b>	\$55,896.07	\$176,485.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,896.07	\$176,485.17
Town of South Kingstown	\$55,896.07	\$176,485.17
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Rehabilitation of one 4-unit residential building. These permanent supportive housing units sustained roof, water and other damage from wind and rains during Hurricane Sandy.

The original scope (funded in Round 1) covered only roof and foundation repairs. The updated scope includes the following, determined to be necessary and reasonable in an inspection on 8/12/2014: roof, siding, flashing and foundation repairs; remediation of mold in basement; new boilers and heaters; replacement doors and windows; stairway and kitchen repairs; and related requirements pursuant to the HUD CPD Green Building Retrofit Checklist.

The activity budget has been adjusted due to updated scope and cost estimates. The activity has been divided into two DRGR activities due to reporting requirements associated with expenditure deadlines.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

V6: Budget increased from \$104,139 to \$149,039, to accommodate the expanded scope of work. Comprehensive building rehabilitation of 12-18 Green Street with expanded scope to include electrical upgrades for code compliance, basement waterproofing, replacement of flooring in bedrooms and living rooms, interior painting, sewer repair, and new sidewalks. Note that the duplication of benefits review has been updated, and all CDBG-DR funds were expended or are obligated for costs covered by insurance proceeds (i.e. roof work).

Sept 2016: Budget changed from \$149,039 to \$210,796 to correct an error. Funds were moved from CN-09 (same Project) to remain in compliance with the grant agreement.

### Location Description:





### Activity Progress Narrative:

Construction is complete. Expenditures are expected to be 100% by the end of the next quarter.

In a desk review and site visit, OHCD monitored the activity for compliance with the Green Building Retrofit Checklist. Compliance was well documented. No findings or concerns were issued. See DRGR monitoring event 201627S for details.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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### Project # / Title: 3-AP-V5 / R4\_Housing

**Grantee Activity Number:** CN-10

**Activity Title:** R4\_Churchwoods Phase III

**Activity Category:**

Construction of new housing

**Project Number:**

3-AP-V5

**Projected Start Date:**

02/01/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

R4\_Housing

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Charlestown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,314,136.20
<b>Total Budget</b>	\$0.00	\$1,314,136.20
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$355,798.50	\$355,798.50
<b>Program Funds Drawdown</b>	\$355,798.50	\$355,798.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$355,798.50	\$355,798.50
ABM Group LLC	\$0.00	\$0.00
Town of Charlestown	\$355,798.50	\$355,798.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase III is primarily construction. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V6: Budget amount adjusted from \$1,167,945 to \$1,314,136. The total amount of CDBG-DR funds budgeted for all phases will be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

### Location Description:

Washington County. 4150 Old Post Road, Charlestown, RI

### Activity Progress Narrative:

Work has progressed on schedule and expenditures are consistent with construction progress. OHCD attends bi-weekly construction team meetings at the site. All foundations and footings are in place. Utility and infrastructure work begun. Buildings are being panelized for construction on site. There have been no weather related delays to date.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NPT-10</b>
<b>Activity Title:</b>	<b>R4_Looking Upwards</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Activity Status:</b> Planned
<b>Project Number:</b> 3-AP-V5	<b>Project Title:</b> R4_Housing
<b>Projected Start Date:</b> 01/01/2016	<b>Projected End Date:</b> 12/31/2017
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> City of Newport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,018.80
<b>Total Budget</b>	\$0.00	\$22,018.80
<b>Total Obligated</b>	\$22,018.00	\$22,018.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installation of two fixed generators at Looking Upwards' residences at 93 Eustis Ave. and 23 Toppa Boulevard in Newport. These small, permanent generators would be hooked up to an alternative fuel source and connected to the houses' electrical systems. When the electrical system fails for any reason, the generator would be automatically alerted to that failure and take over providing an alternative flow of electricity. The developmentally disabled residents of Eustis Ave. and Toppa Boulevard would continue to receive services and not necessarily have to be evacuated during a storm event due to loss of power. The goal is to enable the residents to remain safely in their homes during future power outages and extreme weather events.

**Location Description:**

Newport County. 93 Eustis Ave. and 23 Toppa Blvd., Newport, RI 02840

**Activity Progress Narrative:**

This quarter, procurement was completed, with the lowest of three bids selected.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 5 / R1\_Public Services & Code Enforcement

**Grantee Activity Number:** MN-03

**Activity Title:** R1\_Middletown Police/Fire Overtime

**Activity Category:**

Public services

**Project Number:**

5

**Projected Start Date:**

10/28/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1\_Public Services & Code Enforcement

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

03/23/2016

**Responsible Organization:**

Town of Middletown

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$10,080.29

**Total Budget**

\$0.00

\$10,080.29

**Total Obligated**

\$0.00

\$10,080.29

**Total Funds Drawdown**

\$0.00

\$10,080.29

**Program Funds Drawdown**

\$0.00

\$10,080.29



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,080.29
Town of Middletown	\$0.00	\$10,080.29
<b>Match Contributed</b>	\$0.00	\$30,240.87

### Activity Description:

The Town incurred a total cost of \$169,192 in debris removal, emergency response, and repair costs as a result of Hurricane Sandy. This included \$43,456 in police and fire overtime costs in response to storm-related calls, many resulting from downed trees, wires, and blocked roadways.

75% of the costs was reimbursed by FEMA Public Assistance.

Payment of non-federal share, or 25% of the overtime police and fire costs resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and debris removal activities were divided into separate DRGR activities.

August 2015: Budget adjusted from \$10,864 to \$10,080 based on detailed review of supporting documentation provided by RIEMA and the Town.

### Location Description:

Town-wide, Middletown, RI

### Activity Progress Narrative:

Closed in March 2016. Closeout date added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 6-AP-V4 / R3\_Planning****Grantee Activity Number: DOH-01****Activity Title: R3\_Senior Citizens Resiliency Project\_NC****Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

6-AP-V4

**Project Title:**

R3\_Planning

**Projected Start Date:**

08/01/2014

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

State of Rhode Island, Department of Health

**Overall****Oct 1 thru Dec 31, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$100,000.00

**Total Funds Drawdown**

\$0.00

\$86,782.92

**Program Funds Drawdown**

\$0.00

\$86,782.92

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$86,782.92

State of Rhode Island, Department of Health

\$0.00

\$86,782.92

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for three selected facilities (1 nursing home, 1 assisted living facility, and 1 senior housing complex) located outside of FEMA 100 year floodplains and special flood hazard areas.

Twenty-three long-term care facilities were without primary power during Sandy. Twenty-nine nursing homes and fifteen assisted living residences were without primary power during Winter Storm Nemo. Facility managers and at-risk residents struggled to meet basic needs.

May 2015: HEALTH selected three eligible pilot sites from the applications received. Two sites are in Newport County and one is in Washington County. This activity has been split into Activities DOH-01 and DOH-02, and



prorated by site. DOH-01 covers the Newport County sites. DOH-02 covers the Washington County site.

**Location Description:**

Newport County.

**Activity Progress Narrative:**

Over the past quarter, we finished working with Jamestown and Tiverton Housing Authorities and they are currently getting their materials out to residents and acting upon the plans. (CDBG-DR funds are not used for plan implementation.) Draws are generally requested quarterly.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DOH-02</b>
<b>Activity Title:</b>	<b>R3_Senior Citizens Resiliency Project_WC</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V4

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3\_Planning

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island, Department of Health

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$43,391.46
<b>Program Funds Drawdown</b>	\$0.00	\$43,391.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,391.46
State of Rhode Island, Department of Health	\$0.00	\$43,391.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for three selected facilities (1 nursing home, 1 assisted living facility, and 1 senior housing complex) located outside of FEMA 100 year floodplains and special flood hazard areas.

Twenty-three long-term care facilities were without primary power during Sandy. Twenty-nine nursing homes and fifteen assisted living residences were without primary power during Winter Storm Nemo. Facility managers and at-risk residents struggled to meet basic needs.

May 2015: HEALTH selected three eligible pilot sites from the applications received. Two sites are in Newport County and one is in Washington County. This activity has been split into Activities DOH-01 and DOH-02, and prorated by site. DOH-01 covers the Newport County sites. DOH-02 covers the Washington County site.

**Location Description:**

Washington County

**Activity Progress Narrative:**

Over the past quarter, we finished working with Jamestown and Tiverton Housing Authorities and they are currently getting their materials out to residents and acting upon the plans. (CDBG-DR funds are not used for plan implementation.) Draws are generally requested quarterly.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HN-03</b>
<b>Activity Title:</b>	<b>R3_Hopkinton Natural Hazards Planning</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V4

**Projected Start Date:**

05/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3\_Planning

**Projected End Date:**

04/30/2017

**Completed Activity Actual End Date:**

10/19/2016

**Responsible Organization:**

Town of Hopkinton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,600.00
<b>Total Budget</b>	\$0.00	\$8,600.00
<b>Total Obligated</b>	\$0.00	\$8,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,600.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,600.00
Town of Hopkinton	\$0.00	\$8,600.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Sandy highlighted the need to reconsider local energy production/consumption as well as to reassess the impacts of natural hazards on a town-wide basis. Community-wide planning for natural hazards, including local energy production and consumption, to minimize the adverse impacts of similar weather events in the future.

The activity budget has been increased by \$500 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

May 2015: The activity budget has been increased from \$5,500 to \$8,600, per the Town's request with revised cost estimate.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

**Location Description:**

Hopkinton, RI. Washington County

**Activity Progress Narrative:**

Complete. Closed out effective 10/19/2016.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>OER-01</b>
<b>Activity Title:</b>	<b>R3_Energy Resilience Project</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V4

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3\_Planning

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island, Office of Energy Resources

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$3,874.00	\$43,074.00
<b>Program Funds Drawdown</b>	\$3,874.00	\$43,074.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,874.00	\$43,074.00
State of Rhode Island, Office of Energy Resources	\$3,874.00	\$43,074.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assessment of the opportunity, cost and benefits of deploying resilient microgrids in Rhode Island. Microgrids, combined with the backup or distributed generation, are a cutting-edge and emerging technology that enables a host site to continue operating without power interruption or loss even if the surrounding electric grid loses power. Microgrids are designed to separate a facility or area from the electrical grid when the grid fails. Sites with microgrids can operate independently of the electric utility during a power outage, using local alternative power sources, such as solar panels, wind turbines, fuel cells or generators. The project will help identify high-priority locations for microgrids in areas impacted by Sandy with vulnerable populations. The project will result in information and tools necessary to prioritize demonstration microgrid projects to maintain critical services. This project includes a RI Microgrids Opportunity and Needs Assessment, and development of supporting materials for a pilot initiative.

**Location Description:**

Statewide

**Activity Progress Narrative:**

Several locations for a pilot project were identified and site visits were scheduled to determine suitability. OER and Celtic were working with stakeholders to identify good pilot locations, primarily at hospitals and multi-family housing sites. Celtic Energy provided a revised detailed outline of the report in November for OER comments. Comments were provided and a draft of the report to OER is expected in mid-January 2017. This quarter OHCD issued 2 monitoring findings regarding timeliness, which have been closed. Expenditures are



consistent with progress.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>WY-02</b>
<b>Activity Title:</b>	<b>R3_Westerly Natural Hazard Mitigation Plan Update</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V4

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3\_Planning

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

12/20/2016

**Responsible Organization:**

Town of Westerly

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,500.00
<b>Total Budget</b>	\$0.00	\$7,500.00
<b>Total Obligated</b>	\$0.00	\$7,500.00
<b>Total Funds Drawdown</b>	\$2,364.16	\$6,245.00
<b>Program Funds Drawdown</b>	\$2,364.16	\$6,245.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,364.16	\$6,245.00
Town of Westerly	\$2,364.16	\$6,245.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Update the Town's Hazard Mitigation Plan and create a Mitigation Annex focused on Misquamicut. V6: Round changed from 2 to 3, consistent with published Action Plan V6, to meet expenditure projections.

**Location Description:**

Westerly, RI

**Activity Progress Narrative:**

Complete. This quarter, monitoring was completed, with no follow up required. The activity closed 12/20/2016.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-03</b>
<b>Activity Title:</b>	<b>R3_Mitigation Component, Westerly Comp Plan Update</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V4

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3\_Planning

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

12/20/2016

**Responsible Organization:**

Town of Westerly

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,630.00
<b>Total Budget</b>	\$0.00	\$12,630.00
<b>Total Obligated</b>	\$0.00	\$12,630.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,987.24
<b>Program Funds Drawdown</b>	\$0.00	\$11,987.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,987.24
Town of Westerly	\$0.00	\$11,987.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Conduct comprehensive planning activities associated with addressing natural hazard mitigation and prepare a mitigation plan element for inclusion in the Town's Comprehensive Plan.

The activity budget has been increased by \$315 to cover projected activity delivery costs (ADCs) to be incurred by the Town. V5: The activity budget was increased from \$6,315 to \$12,630, consistent with an increase in the scope of work. In addition to preparation of a natural hazard comprehensive plan element, prepare an energy plan element for inclusion in the Town's Comprehensive Plan.

V6: Round changed from 2 to 3, consistent with published Action Plan V6, to meet expenditure projections.

**Location Description:**

Westerly, RI



### Activity Progress Narrative:

Closed out effective 12/20/2016.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>WY-09</b>
<b>Activity Title:</b>	<b>R3_Washington County Debris Management Plan</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V4

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R3\_Planning

**Projected End Date:**

05/15/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

Overall	Oct 1 thru Dec 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$81,000.00
<b>Total Budget</b>	\$0.00	\$81,000.00
<b>Total Obligated</b>	\$0.00	\$81,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$53,124.93
<b>Program Funds Drawdown</b>	\$0.00	\$53,124.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$53,124.93
Town of Westerly	\$0.00	\$53,124.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Sandy, the Town of Westerly experienced over 100,000 cubic yards of vegetative and construction and demolition debris. Some was on unimproved land and had to be coordinated with volunteers and Department of Labor and Training laborers. The Town also had over 67,000 cubic yards of sand on the public right of ways that had to be removed, screened and disposed of back on the dune line. Proper disposal would have been less complex and completed more quickly with a written plan to for staging areas, disposal sites, etc. The other Washington County municipalities faced extensive debris removal challenges after Hurricane Sandy and Winter Storm Nemo, and lacked debris management plans.

Development of a debris management plan for eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly), in a format generally consistent with FEMA guidance. The plan shall consist of a base county-wide plan, with separate annexes for each of the eight communities listed above.

**Location Description:**

Eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly)

**Activity Progress Narrative:**



The final review of the plan is still underway.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** 6-AP-V5 / R4\_Planning

**Grantee Activity Number:** CRMC-02

**Activity Title:** R4\_CERI Coastal Resilience II

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

6-AP-V5

**Project Title:**

R4\_Planning

**Projected Start Date:**

02/01/2016

**Projected End Date:**

12/31/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Rhode Island, Coastal Resources Management

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**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2016**

N/A

**To Date**

\$200,000.00

**Total Budget**

\$0.00

\$200,000.00



<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$65,987.24	\$65,987.24
<b>Program Funds Drawdown</b>	\$65,987.24	\$65,987.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,987.24	\$65,987.24
State of Rhode Island, Coastal Resources Management	\$65,987.24	\$65,987.24
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

CRMC, in conjunction with a University of Rhode Island (URI) research team will develop a Coastal Environmental Risk Index (CERI) that provides a summary of the risk coastal areas face from the environment; specifically storm included flooding and the associated wave environment, sea level rise, and shoreline erosion/accretion and apply it to selected R.I. coastal waters. These parameters represent the principal environmental variables that dominate the physical aspects of coastal vulnerability. The spatial scale of the index will be consistent with the best available digital elevation model (DEM) and with a user selected temporal scale using the standard return period analysis based approach (50 and 100 yrs.). Many portions of Rhode Island's nearly 400-mile coastline suffered damage from the storm, including extensive erosion. Sandy's five-foot storm surge caused damage and disruption to Rhode Island. Local communities need scientific data on local coastal risk to make better informed decisions regarding land use and adaptation.

### Location Description:

Washington County and Statewide (pilot sites to include coastal areas in the Town of Charlestown, Washington County and the City of Warwick, Kent County)

### Activity Progress Narrative:

As part of Q4 activities the project team met with Warwick Planning staff on 12/8/16 and Charlestown municipal staff on 12/9/16 to review updated modeling results and visualizations and to discuss further refinement of model data with municipal review and input. In terms of communication and outreach, a front page Providence Journal article on CERI "Rising seas, rising stakes: R.I. researchers project future flooding" was published on November 27, 2016. Draws are generally requested quarterly.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DOH-03</b>
<b>Activity Title:</b>	<b>R4_Senior Resiliency Phase II</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V5

**Projected Start Date:**

01/01/2016

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

R4\_Planning

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island, Department of Health

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$101,790.00
<b>Total Budget</b>	\$0.00	\$101,790.00
<b>Total Obligated</b>	\$101,790.00	\$101,790.00
<b>Total Funds Drawdown</b>	\$6,888.95	\$6,888.95
<b>Program Funds Drawdown</b>	\$6,888.95	\$6,888.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,888.95	\$6,888.95
State of Rhode Island, Department of Health	\$6,888.95	\$6,888.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for selected elderly housing facilities. To be eligible, facilities must submit an application to the Dept. of Health Climate Change Program and meet all of the following criteria:

1. Be a nursing home, assisted living facility, and/or elderly housing building/complex, exclusively serving seniors, or seniors and persons with disabilities; and
2. Have experienced a power outage during or immediately following one or more of the declared disasters listed below:
  - a. Hurricane Irene, August 27-29, 2011; or
  - b. Hurricane Sandy, October 26-31, 2012; or
  - c. Winter Storm Nemo, Feb. 8-10, 2013.

The State will prioritize those facilities most appropriate for sheltering in place. Therefore, facilities located outside of 100 year floodplains and special flood hazard areas, as mapped by FEMA, will be prioritized.

**Location Description:**

Senior housing facilities, statewide.

**Activity Progress Narrative:**

We have held site visits at 2 Providence Housing Authority sites, 2 Lincoln Housing Authority sites, and Royal Middletown. We have also accepted 2 more sites into the program- Forest Farms Assisted Living and Steere House. Gap analyses were written for the sites in Providence, Lincoln, and Royal. The final plans are being reviews for



Providence and Lincoln. Royal's plan will be drafted in quarter 1 of 2017. Outreach continues to potential participants and we plan to bring on Tockwotton, 3 POAH sites, and Westerly housing authority in the next month or so. Draws are generally requested quarterly.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/25

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 6-AP-V7 / R5\_Planning

<b>Grantee Activity Number:</b>	CRMC-03
<b>Activity Title:</b>	R5_Coastal Resilience III

**Activity Category:**

Planning

**Project Number:**

6-AP-V7

**Projected Start Date:**

09/15/2016

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

R5\_Planning

**Projected End Date:**

09/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island, Coastal Resources Management





<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$220,000.00
<b>Total Budget</b>	\$0.00	\$220,000.00
<b>Total Obligated</b>	\$220,000.00	\$220,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of Rhode Island, Coastal Resources Management	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Support all 21 Rhode Island Coastal Municipalities with existing and updated shoreline change data and a coordinated parcel dataset format to enable future statewide application of the Rhode Island Coastal Environmental Risk Index (CERI) that is currently under development. The purpose of this proposal is to address two significant data gaps identified during the initial phases of the CERI proofofconcept pilot project for Charlestown and Warwick, and ensure that all 21 coastal communities in Rhode Island have the baseline data necessary to apply the CERI analysis within their municipality once the proofofconcept pilot project is completed.

Major Tasks:

1. Update shoreline change map data for 13 Narragansett Bay municipalities and New Shoreham (Block Island), Rhode Island. Collect and interpret bluff data collected using terrestrial scanning LiDAR and a compilation of previous shoreline change data.
2. Develop parcel data sets using common data schema for 21 coastal communities that is compatible with multipurpose planning and mapping tools, including ArcGIS and/or RIGIS - URI's EDC.
3. Conduct outreach and education of the CERI effort, facilitate meetings and discussion among state agency partners, and coordinate data acquisition from the 21 coastal communities - URI Coastal Resources Center (CRC).

### Location Description:

21 Coastal communities. All Rhode Island counties.  
(Statewide, for grant reporting purposes.)

### Activity Progress Narrative:

HUD contract was executed on September 27, 2016 just before end of Q3 reporting period. Cooperative agreement between the Coastal Resources Management Council and University of Rhode Island (URI) was fully executed on 10/18/16. Project activities associated with specified tasks have begun during this reporting period and requests have been submitted to some of the 21 coastal communities to obtain community parcel data. No expenditures to report during Q4.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NS-02</b>
<b>Activity Title:</b>	<b>R5_Corn Neck Road Study</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

6-AP-V7

**Project Title:**

R5\_Planning

**Projected Start Date:**

09/15/2016

**Projected End Date:**

09/01/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of New Shoreham

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total Budget</b>	\$0.00	\$59,500.00
<b>Total Obligated</b>	\$59,500.00	\$59,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of New Shoreham	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Explore alternatives for Corn Neck Road and the preservation of a long-term connection to the north end of the island. This grant proposal is requesting funding to conduct a planning study which will conceive, analyze and recommend potential alternatives to be considered to address erosion, storm surge inundation, and sea level rise. Those alternatives may include raising or relocating the roadbed, rebuilding or extending the revetment, turning the southern end of Corn Neck Road into a pedestrian only scenic pathway, and planning for a bridge or boat service connection to the northern end of the island in the event of permanent island bisection. Alternatives should consider sea level rise in addition to storm surge from natural hazards and provide the town with an analysis as to the level of risk the community will be protected against in comparison to investment for each alternative presented.

**Location Description:**

Corn Neck Road, Block Island, Washington County

**Activity Progress Narrative:**

Procurement of a consultant to conduct the Corn Neck Road Study is underway, with proposals due 1/6/2017.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>WY-12</b>
<b>Activity Title:</b>	<b>R5_Pawcatuck River Flood Inundation Mapping</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

6-AP-V7

**Project Title:**

R5\_Planning

**Projected Start Date:**

09/15/2016

**Projected End Date:**

09/01/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Westerly

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,800.00
<b>Total Budget</b>	\$0.00	\$22,800.00
<b>Total Obligated</b>	\$22,800.00	\$22,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town will engage U.S. Geological Survey (USGS) to create GIS maps of flood inundation on approximately a 5 mile section of the Pawcatuck River in Westerly. USGS to map the flood inundation area in 1 ft increment stages from 6 to 16 ft. USGS to add depth and extent maps to USGS's online mapper. These maps will help emergency responders, residents, and planners. USGS to prepare USGS scientific investigations report.

**Location Description:**

Pawcatuck River Watershed, Town of Westerly, Washington County

**Activity Progress Narrative:**

A CDBG-DR contract for this activity was executed in October. The Town also executed a Joint Agreement with USGS to conduct the project. Work by USGS is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>WY-13</b>
<b>Activity Title:</b>	<b>R5_Westerly Consolidated EOP</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

6-AP-V7

**Project Title:**

R5\_Planning

**Projected Start Date:**

09/15/2016

**Projected End Date:**

09/01/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Westerly

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,000.00
<b>Total Budget</b>	\$0.00	\$45,000.00
<b>Total Obligated</b>	\$45,000.00	\$45,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Preparation of a fully updated, consolidated EOP including a recovery annex. The Town will hire a consultant to draft the plan in accordance with CPG101, FEMA's Guidance for Emergency Operations Planning. The Town is proposing to use the American Planning Association's Planning for Post-Disaster Recovery: Next Generation in developing a Post-Disaster Recovery Annex. The Town will follow FEMA testing protocols.

**Location Description:**

Town of Westerly, Washington County

**Activity Progress Narrative:**

A CDBG-DR contract for this activity was executed in October.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	7	36
Monitoring Visits	5	27
Audit Visits	0	0
Technical Assistance Visits	1	6
Monitoring/Technical Assistance Visits	1	3
Report/Letter Issued	6	31

