

Grantee: Rhode Island

Grant: B-13-DS-44-0001

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-13-DS-44-0001

Obligation Date:**Award Date:****Grantee Name:**

Rhode Island

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$19,911,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$14,658,381.00

Estimated PI/RL Funds:**Total Budget:**

\$19,911,000.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

HURRICANE SANDY IMPACTS Hurricane Sandy (FEMA-4089-DR) made landfall in New Jersey on Monday, October 29, 2012. Its enormous dimensions (tropical force winds spanned almost 900 miles) created widespread devastation and affected approximately 300,000 Rhode Island residents, or 28% of the State's population. Fortunately, there were no fatalities. Mandatory local evacuations were ordered in eight communities. Approximately 122,000 homes and businesses lost electricity as a result of the storm. An estimated 40,000 remained without power for two or more days. The highest concentration of damages resulting from Hurricane Sandy and its storm surge were located in the southern coastal communities of Newport and Washington Counties (Towns of Westerly, New Shoreham, Charlestown, South Kingstown, Narragansett, and the City of Newport) (See Figure 1). The majority of the damages in these areas occurred from storm surge and wind damage. The storm surge destroyed houses and businesses, damaged pilings and deck supports, blew out walls on lower levels, and moved significant amounts of sand and debris into homes, businesses, streets, and adjacent coastal ponds. Septic systems were damaged and underground septic tanks were exposed, creating potential hazardous material exposure. Wind damage left downed trees and branches on homes, businesses, utility lines, and roadways. The National Guard restricted entry to the community of Misquamicut (located in the Town of Westerly) due to the devastation. In addition to severe impacts to homes and businesses, public buildings, roads, bridges, and related infrastructure experienced extensive impacts. Applications for FEMA Public Assistance indicate over \$7.7 million in losses to public property. Large scale disruptions of normal community functions and services resulted. Hurricane Sandy's storm surge, damage, and debris closed local and State roads along the coast for varying lengths of time. Sections of Atlantic Avenue in Westerly, Corn Neck Road in New Shoreham, Surfside Avenue in Charlestown and Sachuest Point Road in Middletown were inaccessible by vehicle. The State's ports were temporarily closed and ferry service to New Shoreham was cancelled for several days. The U.S. Fish and Wildlife Refuge at Sachuest Point remained closed for over six months after Hurricane Sandy swept Rhode Island. Sections of Newport's famous Cliff Walk and Narragansett's seawall were damaged. In Washington County, Charlestown, Narragansett, New Shoreham, South Kingstown, and Westerly suffered extensive beach erosion. Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries. RESPONSE Municipalities, voluntary organizations, state agencies, and FEMA mobilized immediately. Municipal officials worked around the clock to coordinate and implement debris removal, emergency response, volunteer assistance, infrastructure repairs, damage assessments, information clearinghouses, and other response efforts. R.I. Emergency Management Agency (RIEMA) opened the Emergency Operations Center and activated volunteer structural damage assessment teams. RIEMA and FEMA established a Joint Field

Disaster Damage:

d Office that remained open through February 2013. Disaster Recovery Centers were opened to provide assistance to survivors. The Department of Emergency Management (DEM) and the Coastal Resources Management Council (CRMC) expedited permitting, waived fees, and coordinated onsite septic system assessments with the Towns of Westerly and Charlestown. Rhode Island Volunteer Organizations Active in Disaster (RI VOAD) provided an assistance hotline through 2-1-1/United Way.

Recovery Needs:

HOUSING UNMET NEEDS

Physical damages and indirect impacts both contribute to unmet housing needs. Estimated unmet housing needs exceeded



federal assistance by over \$8 million. VOAD and the two community development corporations that operate the majority of CDBG Housing Rehabilitation Programs in Washington and Newport Counties have experienced limited demand for assistance.

Specific unmet housing needs identified to date include:

- Damages and debris removal at transitional housing and public housing authorities;
- Rehabilitation/mitigation of private homes occupied by LMI households;
- Flood risk identification;
- Financial counseling; and
- New construction of affordable housing outside of flood hazard areas.

Hurricane Sandy caused roof damage at non-profit, scattered site housing and Public Housing Authority properties across both counties that was not fully covered by insurance. At Newport Housing Authority, on-site utilities were damaged. In Narragansett, housing authority units and four town-owned single family residences were damaged. In South Kingstown, four transitional housing units were damaged.

RI VOAD has resolved or referred Sandy residential cases in Washington and Newport Counties. RI VOAD member organizations are encouraged to refer potentially eligible cases with unmet needs to the appropriate community development corporation (CDC) or municipality for submission to OHCD. To date, CDCs and municipalities have received several requests for repairs.

Occupants of housing in 100-year floodplains or Special Flood Hazard Areas (SFHA) and LMI areas are doubly disadvantaged. These two pre-existing conditions make these areas especially vulnerable to tropical systems and other storm events. The lack of financial resources combined with low-lying housing and infrastructure inhibits long-term recovery from Hurricane Sandy. These areas are further stressed by the impact of increasing flood insurance rates.

Owners of many older, non-conforming structures covered by the National Flood Insurance Program (NFIP) may face flood insurance increases of up to 18% per year, depending upon the flood zone where the structure resides as well as date and type of construction. These increased costs on residents and communities with high rates of housing cost burden could result in the displacement of LMI households and increased risk of homelessness. This would create an untenable situation for impacted households, and would destabilize long-term Hurricane Sandy recovery in these affected areas.

Using GIS data, RIEMA has estimated that there are over 800 residential buildings in the area impacted by Hurricane Sandy that meet the following criteria: 1) located in 100-year floodplains/Special Flood Hazard Areas (SFHA); and 2) located in predominately LMI census geographies. At an estimated \$600 per structure, the projected cost of flood risk identification for qualifying structures exceeds \$487,000.

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The number of residential structures in these areas demonstrates the need for services and activities that reduce flood risk and enable informed decision-making about mitigation

Recovery Needs:

ining a structure's flood risk, actuarial insurance rating, and potential mitigation costs. Actuarially adjusted flood insurance premiums and identification of appropriate flood-proofing measures are based on elevation certificates. Residents of LMI census areas do not have the resources to obtain elevation certificates. Without elevation certificates, LMI households face uncertain increases in the costs of flood insurance premiums (or rents) and unknown mitigation costs. Consequently, they are unable to make informed housing decisions.

Construction of new affordable housing in the Sandy impacted area will provide an alternative to LMI households that choose to remain in the area, but relocate outside of special flood hazard areas.

Hurricane Sandy demonstrated the shortage of homeless shelter beds in Washington County, specifically the Westerly area. Despite the cancellation of public bus service, the WARM Shelter in Westerly was at 105% capacity. The Westerly area had insufficient homeless shelter beds for individual adults to meet the need during Hurricane Sandy. Just over three months later, during Winter Storm Nemo, WARM's individual and family shelters were at 100% capacity.

The majority of the State's housing stock dates to 1970 or earlier. Residential buildings damaged by Sandy may also have code violations, lead, or asbestos that can be remediated with CDBG-DR funds. Funded residential rehabilitation projects will be assessed for other housing needs.

Likely barriers to housing recovery include:

- Imminent changes to FEMA maps, base flood elevations, and NFIP insurance rates;
- Uncertainty regarding future flooding risk;
- Need for quantitative evaluation of flood risk;
- Cost of elevating structures;
- Pre-existing violations of current building/fire codes; and
- Presence of lead and asbestos in older homes, and mold in flooded homes.

OHCD will continue to outreach to communities and housing providers to ensure all eligible unmet needs in public housing, HUD-assisted housing, McKinney-Vento funded shelters, housing for the homeless, and other affordable housing units are supported with CDBG-DR funds. By allocating funds to LMI activities and activities meeting other National Objectives in roughly equal proportions, the State is encouraging timely identification of eligible housing activities that benefit low and moderate income households.

Since vacation homes are not eligible for CDBG-DR funds, no assessment of vacation home unmet needs was conducted.



PUBLIC FACILITIES & INFRASTRUCTURE UNMET NEEDS

Unmet public facilities and infrastructure needs identified to date include stormwater system repairs, public facilities repair and mitigation, road projects, restoration of coastal features, replacement of trees, and FEMA Public Assistance match. FEMA Public Assistance requires a 25% match, or an estimated \$3.16 million. Outreach to municipalities and state agencies is ongoing. \$1 million in public facilities and infrastructure needs identified to date include stormwater system repairs, public facilities repair and mitigation, road projects, restoration of coastal features, replacement of trees, and FEMA Public Assistance match. FEMA Public Assistance requires a 25% match, or an estimated \$3.16 million. Outreach to municipalities and state agencies is ongoing.

Recovery Needs:

The impacts of Hurricane Sandy, Hurricane Irene, and other recent storm events have highlighted vulnerable roadways, stormwater pump stations, electrical substations, and recreational facilities. Westerly and South Kingstown have identified additional major Public Facilities and Infrastructure projects that are ineligible for FEMA PA.

Likely barriers to the recovery of public facilities and infrastructure are:
 Limited resources to mitigate facilities/infrastructure during recovery;
 Uncertainty about future flood risks due to increased storm activity, climate change, and sea level rise;
 Limited municipal capital budgets after extended recession and repeat storm events; and
 Burden on municipal capacity for smaller and most impacted communities.

ECONOMIC DEVELOPMENT UNMET NEEDS

Given the preliminary damage assessment, SBA and State loans, and Greater Westerly Chamber Foundation grants are not sufficient to restore small businesses damaged by Hurricane Sandy. OHCD is reviewing three economic recovery proposals received to date and anticipates funding economic recovery projects in amendments to this Action Plan.

Actual unmet physical damage needs are undetermined, due to lack of data. Likely barriers to small business recovery include:
 Limited insurance benefits, due in part to locations in special flood hazard areas;
 Septic system reconstruction requirements (costs and siting);
 Shortage of a workforce trained in the design, construction, and maintenance of green infrastructure;
 Dependence on seasonal cash flow; and
 Dependence on coastal beaches and other tourist attractions damaged by Hurricane Sandy.

As additional data becomes available, OHCD will work to identify additional unmet needs that if met, will retain or create jobs for LMI persons.

Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries.

FAIR HOUSING

The State of Rhode Island is cognizant of federal requirements to affirmatively further fair housing. In CDBG and CDBG-DR contract documents, OHCD requires sub-recipients to take action(s) to affirmatively further fair housing. In order to receive assistance from the state, all subsidized units must be available to the general public and must be marketed pursuant to an approved affirmative fair marketing plan. (This requirement does not apply to units exempt under federal law, such as owner-occupied units.) At a minimum, such a plan must include an analysis of those populations less likely to apply for housing in the area in which the development is located and a targeted marketing program to reach those populations. In addition to the affirmative fair marketing plan, the housing must be distributed in accordance with an approved resident selection plan that is fair, open and transparent.

Over the course of the last five years, Rhode Island has engaged in a number of proactive activities

Recovery Needs:

to promote Fair Housing:
 education and outreach, including Fair Housing stakeholders meetings;
 production of a Technical Assistance Kit, available at FairHousingRI.org; and
 establishment of a State policy on Affirmative Marketing of Low- and Moderate-Income Housing available at www.rhodeislandhousing.org/filelibrary/FHpolicy_jointstatement_062509.pdf.

OHCD will provide information on actions taken to affirmatively further fair housing in future quarterly reports.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$14,833,381.00
Total Budget	\$0.00	\$14,833,381.00
Total Obligated	(\$145,778.29)	\$13,648,465.71
Total Funds Drawdown	\$1,027,009.49	\$8,295,654.66
Program Funds Drawdown	\$1,027,009.49	\$8,295,654.66
Program Income Drawdown	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,027,009.49	\$8,295,654.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$848,705.24	\$1,251,143.64

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.94%
Overall Benefit Percentage (Actual)		37.91%
Minimum Non-Federal Match	\$0.00	\$1,251,143.64
Limit on Public Services	\$2,986,650.00	\$24,237.55
Limit on Admin/Planning	\$3,982,200.00	\$1,269,539.38
Limit on State Admin	\$995,550.00	\$567,723.45
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$9,955,500.00	\$6,694,502.12

Overall Progress Narrative:

The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. Three activities were monitored and five activities were closed out. Quarterly meetings with recipients of large infrastructure awards (Westerly, North Kingstown, Narragansett) have continued.

In March, the State's request for an extension of Round 3 funds was approved by HUD. Round 3 activities were modified in DRGR accordingly.

Action Plan V9 was approved by HUD in April. Therefore DRGR Action Plan updates to match V9 were not made in the Jan-March reporting period. Draft Action Plan V9 was released for public comment in February, but will not be finalized or submitted to HUD. Action Plan updates will be captured in V11, which will be released for public comment in the next quarter and submitted to HUD by June 1st.

The amount deobligated during the quarter is largely due to the Matunuck Water Main project (SK-04) coming in under budget.

Submission of this QPR was delayed because the restricted balance amount was not updated to release Round 6 funds.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, R1_Administration	\$0.00	\$40,000.00	\$40,000.00
1-AP-V3, R2_Administration	\$0.00	\$213,857.13	\$213,857.13
1-AP-V4, R3_Administration	\$0.00	\$336,142.86	\$259,343.09
1-AP-V5, R4_Administration	\$54,523.23	\$100,000.00	\$54,523.23
2, R1_Public Facilities and Infrastructure	\$0.00	\$559,071.22	\$559,071.22
2-AP-V3, R2_Public Facilities and Infrastructure	\$0.00	\$1,837,025.89	\$1,837,025.89
2-AP-V4, R3_Public Facilities and Infrastructure	\$181,605.08	\$4,643,086.63	\$2,446,514.85
2-AP-V5, R4_Public Facilities and Infrastructure	\$22,609.98	\$2,000,000.00	\$28,609.98
3, R1_Housing	\$0.00	\$2,303.23	\$2,303.23
3-AP-V3, R2_Housing	\$0.00	\$346,475.49	\$346,475.49
3-AP-V4, R3_Housing	\$20,072.26	\$1,865,969.51	\$758,377.33
3-AP-V5, R4_Housing	\$667,701.24	\$1,336,155.00	\$1,023,499.74
5, R1_Public Services & Code Enforcement	\$0.00	\$24,237.55	\$24,237.55
5-AP-V4, R3_Public Services & Code Enforcement	\$0.00	\$0.00	\$0.00
6-AP-V3, R2_Planning	\$0.00	\$295,236.49	\$295,236.49
6-AP-V4, R3_Planning	\$0.00	\$409,730.00	\$157,006.62
6-AP-V5, R4_Planning	\$80,497.70	\$301,790.00	\$249,572.82
6-AP-V7, R5_Planning	\$0.00	\$347,300.00	\$0.00
6-AP-V9, R6_Planning	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	(\$11,418,381.00)	\$0.00



Activities

Project # / Title: 1-AP-V3 / R2_Administration

Grantee Activity Number: RI-03
Activity Title: R2_State Administration

Activity Category:

Administration

Project Number:

1-AP-V3

Projected Start Date:

06/01/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

R2_Administration

Projected End Date:

06/01/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$213,857.13

Total Budget

\$0.00

\$213,857.13

Total Obligated

\$0.00

\$213,857.13

Total Funds Drawdown

\$0.00

\$213,857.13

Program Funds Drawdown

\$0.00

\$213,857.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$213,857.13

 State of Rhode Island2

\$0.00

\$213,857.13

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

V5: The RI-04 State Admin activity budget was reduced by \$13,857 and the RI-03 State Admin activity budget was increased by the same amount.

Location Description:

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

Activity Progress Narrative:



The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. Three activities were monitored and five activities were closed out. Quarterly meetings with recipients of large infrastructure awards (Westerly, North Kingstown, Narragansett) have continued.

In March, the State's request for an extension of Round 3 funds was approved by HUD. Round 3 activities were modified in DRGR accordingly.

Action Plan V9 was approved by HUD in April. Therefore DRGR Action Plan updates to match V9 were not made in the Jan-March reporting period. Draft Action Plan V9 was released for public comment in February, but will not be finalized or submitted to HUD. Action Plan updates will be captured in V11, which will be released for public comment in the next quarter and submitted to HUD by June 1st.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1-AP-V4 / R3_Administration

Grantee Activity Number: RI-04

Activity Title: R3_Administration

Activity Category:

Administration

Project Number:

1-AP-V4

Projected Start Date:

06/30/2015

Benefit Type:

()

National Objective:

Activity Status:

Completed

Project Title:

R3_Administration

Projected End Date:

05/15/2017

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$259,343.09
Total Budget	(\$76,799.77)	\$259,343.09
Total Obligated	(\$76,799.77)	\$259,343.09
Total Funds Drawdown	\$0.00	\$259,343.09
Program Funds Drawdown	\$0.00	\$259,343.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$259,343.09
State of Rhode Island2	\$0.00	\$259,343.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

V5: The RI-04 State Admin activity budget was reduced by \$13,857 and the RI-03 State Admin activity budget was increased by the same amount.

March 2017: Activity included in approved R3 extension. \$76,799 shifted to linked "E" activity.

Location Description:

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

Activity Progress Narrative:

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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RI-04-E
Activity Title:	R3E_Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

1-AP-V4

Project Title:

R3_Administration

Projected Start Date:

01/01/2017

Projected End Date:

09/12/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Rhode Island2

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$76,799.77
Total Budget	\$76,799.77	\$76,799.77
Total Obligated	\$76,799.77	\$76,799.77
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

March 2017: Activity included in approved R3 extension. \$76,799 shifted to linked "E" activity.

Location Description:

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Activity Progress Narrative:

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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1-AP-V5 / R4_Administration

Grantee Activity Number: RI-05

Activity Title: R4_Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

1-AP-V5

Project Title:

R4_Administration

Projected Start Date:

02/01/2016

Projected End Date:

12/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Rhode Island2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00



Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$54,523.23	\$54,523.23
Program Funds Drawdown	\$54,523.23	\$54,523.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,523.23	\$54,523.23
State of Rhode Island2	\$54,523.23	\$54,523.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

Location Description:

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

Activity Progress Narrative:

The State continues to provide a significant amount of technical assistance on an ongoing basis via telephone and email, and periodically sends notifications and information to all recipients. Three activities were monitored and five activities were closed out. Quarterly meetings with recipients of large infrastructure awards (Westerly, North Kingstown, Narragansett) have continued.

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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2 / R1_Public Facilities and Infrastructure

Grantee Activity Number:	HN-02
Activity Title:	R1_Hopkinton Animal Shelter Improvements

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Completed
Project Number: 2	Project Title: R1_Public Facilities and Infrastructure
Projected Start Date: 07/01/2013	Projected End Date: 06/30/2016
Benefit Type: Area ()	Completed Activity Actual End Date: 10/19/2016
National Objective: Urgent Need	Responsible Organization: Town of Hopkinton

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,100.00
Total Budget	\$0.00	\$1,100.00
Total Obligated	\$0.00	\$1,100.00
Total Funds Drawdown	\$0.00	\$1,100.00
Program Funds Drawdown	\$0.00	\$1,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,100.00
Town of Hopkinton	\$0.00	\$1,100.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,553.05

Activity Description:

The Hopkinton Animal Shelter is an all-day/seven day operation that lost power for hours during Hurricane Sandy. The Animal Shelter has a mobile generator, however, the Department of Public Works staff was very busy during the height of the storm and they were not able to set up the generator until late in the evening.

The animals need to be cared for, even in the worst weather conditions. Heat is important, especially with a cinderblock, non insulated building, but more importantly we need access to water, for drinking and cleaning. During power outages, the shelter has provided vital fresh water for the livestock of many families. The delay in connecting the backup generator inhibited the operation of this facility during Hurricane Sandy.



Lack of power at the animal control facility puts animals at risk and presents a danger to the public. If the animal shelter facility is forced to close because of lack of power, people evacuating during a disaster have no place to safely leave animals. This poses a public health risk if nuisance animals are loose in the community. Nuisance animals may include diseased animals and/or animals with a history of aggressive behavior towards humans.

Modifications to a kennel run to house the generator in place on a permanent basis, thus avoiding another possibly long period of power interruption.

The activity budget has been increased by \$100 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

Location Description:

395 Woodville Rd., Hopkinton, RI

Activity Progress Narrative:

This activity was completed in a prior quarter. The actual end date has been added.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	1/1
# of Non-business Organizations	-1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WY-01
Activity Title:	R1_Westerly Senior Center Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2

Projected Start Date:
07/01/2013

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R1_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:
03/16/2016

Responsible Organization:
Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$75,149.00
Total Budget	\$0.00	\$75,149.00
Total Obligated	\$0.00	\$75,149.00
Total Funds Drawdown	\$0.00	\$75,149.00
Program Funds Drawdown	\$0.00	\$75,149.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,149.00
Town of Westerly	\$0.00	\$75,149.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The coastal Town of Westerly was heavily impacted by Hurricane Sandy, with widespread power outages lasting several days. Vulnerable seniors, facing power outages at home, turned to the Senior Center for assistance.

Westerly's Senior Center provides daily meals, social services, transportation services, health clinics, social activities, and other programs to area seniors. For elderly with limited access to transportation, the Center offers access to health care, both on-site and through its transportation services.

The Senior Center maintained a power supply during Hurricane Sandy and was able to provide many critical services to seniors during the disaster. However, the lack of shower facilities at the Center impeded basic hygiene. Basic hygiene is especially critical for vulnerable seniors, who often have medical conditions.

Installation of two ADA compliant shower facilities in the Town's Senior Center.

The activity budget has been increased by \$3,749 to cover actual costs incurred by the Town.

Location Description:

39 State Street, Westerly, RI

Activity Progress Narrative:



This activity was completed in a prior quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	
# of Non-business Organizations	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	4009/3728	4009/4143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	WY-04
Activity Title:	R1_Westerly Old Town Beach Facility

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2

Projected Start Date:
07/01/2013

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R1_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:
10/07/2016

Responsible Organization:
Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$418,171.19
Total Budget	\$0.00	\$418,171.19
Total Obligated	\$0.00	\$418,171.19
Total Funds Drawdown	\$0.00	\$418,171.19
Program Funds Drawdown	\$0.00	\$418,171.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$418,171.19
Town of Westerly	\$0.00	\$418,171.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$836,839.79	\$836,839.79

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Westerly	Rehabilitation/reconstruction of public facilities	2-AP-V3	WY-08	R2_Westerly Old Town Beach Facility P2	General Account

Association Description:

The Westerly Old Town Beach activity is split into two phases (WY-04 and WY-08).

Activity Description:

The Town of Westerly sustained damages to the Old Town Beach Pavilion during Hurricane Sandy. Repairs and mitigation are eligible for the FEMA Public Assistance Program. The Town is requesting matching funds from CDBG-DR.

Rehabilitation and mitigation of the Old Town Beach Pavilion, including repairs, elevation of the structure, and installation of an Onsite Wastewater Treatment System. The structure must be elevated to comply with current National Flood Insurance Program standards.

The activity budget has been increased from the original \$187,000 due to updated cost estimates provided by the



Town. The original cost estimates by FEMA did not account for 1) the redesign and addition of ADA stairways and ramps to the new elevation of the facility, 2) the roof upgrade to meet the 120 MPH wind loading, International Building Code section 1609, and 3) increased window sizes. The windows are required to be upgraded to also meet the 120 mph winds.

May 2015: The activity budget has been increased to \$350,463. This activity is linked to Old Town Beach Phase II, #WY-08, with an additional costs not covered by FEMA assistance. The Town applied for and was awarded supplemental CDBG-DR funds to support the additional costs not covered by FEMA assistance. Refer to the previous paragraph for information on the scope/cost changes.
 August 2015: The activity budget for this phase has been increased from \$350,463 to \$418,171 to ensure the State meets the R1 expenditure deadline. This activity remains linked to Phase II, #WY-08. The budget for #WY-08 has been decreased to offset the increase in this activity, #WY-04.

Location Description:

365 Atlantic Ave., Westerly, RI. Washington County.

Activity Progress Narrative:

This activity was completed in a prior quarter. The actual end date and match amount has been added.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2-AP-V3 / R2_Public Facilities and Infrastructure

Grantee Activity Number: DEM-01
Activity Title: R2_Camp Cronin Fishing Area

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2-AP-V3

Projected Start Date:

01/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

09/30/2017

Completed Activity Actual End Date:**Responsible Organization:**

State of Rhode Island, Dept. of Environmental

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2017**

N/A

To Date

\$1,341,025.94

Total Budget

\$0.00

\$1,341,025.94

Total Obligated

\$0.00

\$1,341,025.94

Total Funds Drawdown

\$0.00

\$1,341,025.94

Program Funds Drawdown

\$0.00

\$1,341,025.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,341,025.94

State of Rhode Island, Dept. of Environmental

\$0.00

\$1,341,025.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
State of Rhode Island, Dept. of Environmental Management	Rehabilitation/reconstruction of a public improvement	2-AP-V4	DEM-02	R3_Camp Cronin Fishing Area P2	General Account

Association Description:

The Camp Cronin activity is split into two phases (DEM-01 and DEM-02).

Activity Description:

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.

Severe coastal erosion undermined the gravel access road leaving large depressions which still prevent safe access to the parking area. The storm surge left behind a huge number of stones, ranging from massive boulders to smaller cobbles, deposited all throughout the site. The cobble beach between the access road and the ocean was also eroded leaving the road more susceptible to future damage from coastal storm events and further jeopardizing public access to the site.

November 2015: The DEM-02 activity budget was reduced by \$656,068.05 and the DEM-01 activity budget was increased by the same amount. There is no net change in the aggregate DRGR budget for the Camp Cronin project.

V6: Combined activity budgets (DEM-01 and DEM-02) adjusted from \$2,395,177 to \$3,000,000 based on best available information (as of April 2016) on the status of the Army Corps' negotiations with the contractor on the request for equipable adjustment (REA). Amounts shifted between phases to meet round 2 expenditure deadline.

Location Description:

DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County

Activity Progress Narrative:

The associated work on the federal section is scheduled for completion near Memorial Day, 2017. At such time, the final invoice will be submitted. The grant will be closed out as soon as the U.S.A.C.E. submits required reports/documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HN-01
Activity Title:	R2_Crandall House

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Completed
Project Number: 2-AP-V3	Project Title: R2_Public Facilities and Infrastructure
Projected Start Date: 08/01/2014	Projected End Date: 06/30/2016
Benefit Type: Direct (Person)	Completed Activity Actual End Date: 12/09/2016
National Objective: Low/Mod	Responsible Organization: Town of Hopkinton

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$57,817.61
Total Budget	\$0.00	\$57,817.61
Total Obligated	\$0.00	\$57,817.61
Total Funds Drawdown	\$0.00	\$57,817.61
Program Funds Drawdown	\$0.00	\$57,817.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,817.61
Town of Hopkinton	\$0.00	\$57,817.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$43,018.69

Activity Description:

Installation of a permanent hardwired generator at Crandall House (Senior Citizen Activity Center) to enable its use as an emergency shelter for seniors and to ensure critical services to seniors will not be interrupted, as they were during Hurricane Sandy. Equipping Crandall House with an emergency generator will provide the back-up power source necessary to utilize it as a temporary comfort station during emergencies for seniors in this rural community. This project is a part of the town hazard mitigation strategy contained in Hopkinton's recently FEMA-approved Hazard Mitigation Plan.

The Town of Hopkinton experienced widespread, multiday power outages during Hurricane Sandy. The power outages forced Crandall House to close, preventing vulnerable seniors from accessing potable water and meals, as well as other services. In this rural community, households are dependent on well water. A lack of power results in a lack of potable water, putting seniors especially at risk of medical complications. Crandall House was unable to meet the critical needs of seniors.

The activity budget has been increased by \$5,500 to cover projected activity delivery costs (ADCs) to be incurred by the Town. V6: Budget adjusted from \$60,500 to \$57,817.61 to match actual CDBG-DR funds expended.

Location Description:

Washington County. 188A/B Main Street, Hopkinton, RI



Activity Progress Narrative:

This activity was completed in a prior quarter. The actual end date has been added.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of public facilities		0		1/1
# of Non-business Organizations		0		1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/55	0/55	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HN-04

Activity Title: R2_Hopkinton Town Hall

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

08/01/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

03/29/2017

Responsible Organization:

Town of Hopkinton

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,519.35
Total Budget	\$0.00	\$4,519.35
Total Obligated	\$0.00	\$4,519.35
Total Funds Drawdown	\$0.00	\$4,519.35
Program Funds Drawdown	\$0.00	\$4,519.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,519.35
Town of Hopkinton	\$0.00	\$4,519.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hopkinton	Rehabilitation/reconstruction of public facilities	2-AP-V4	HN-05	R3_Hopkinton Town Hall	General Account

Activity Description:

Installation of a permanent hardwired generator and related building improvements. This project is a part of the hazard mitigation strategy contained in the Town's recently FEMA-approved Hazard Mitigation Plan.

The Hopkinton Town Hall lost power during Hurricane Sandy, rendering this facility entirely useless to serve the public during this emergency. Without a functioning center of Town government operations, Town officials were delayed in addressing response and recovery needs, putting the health and safety of the public at risk. The continuity of local government was a necessity but essential employees could not report to work.

The activity budget has been increased by \$3,500 to cover projected activity delivery costs (ADCs) to be incurred by the Town. V6: This activity has been phased, linking activities HN-04 and HN-05. The budget for this phase has been decreased to meet the Round 2 expenditure deadline. The combined activity budget has been increased from \$38,500 to \$170,000, based on the Town's amendment request with a revised budget, based on plans and cost



estimates prepared by a third party engineering firm.

Location Description:

Washington County. One Town House Rd., Hopkinton, RI

Activity Progress Narrative:

Closed out effective 3/29/2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Non-business Organizations	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: MN-01

Activity Title: R2_Middletown Senior Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V3

Projected Start Date:

09/01/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2_Public Facilities and Infrastructure

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

03/30/2016

Responsible Organization:

Town of Middletown

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$35,351.00
Total Budget	\$0.00	\$35,351.00
Total Obligated	\$0.00	\$35,351.00
Total Funds Drawdown	\$0.00	\$35,351.00
Program Funds Drawdown	\$0.00	\$35,351.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,351.00
Town of Middletown	\$0.00	\$35,351.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a new 48kw emergency generator and related improvements to the Middletown Senior Center to prevent interruption of critical services to seniors. The Center provides meals, health programs, counseling services, educational and recreational activities.

During Hurricane Sandy and other recent storm events, the Senior Center has been forced to close its doors due to lack of heat and electricity. During the time the center was without power, seniors were unable to access the facility and services that are typically provided, including the daily lunchtime meal, various arts and exercise programs, support groups, and other activities. These services are critical to the well-being of our local senior population, and are even more important during periods when seniors do not have power in their homes.

Location Description:

Newport County. 650 Green End Ave., Middletown, RI 02842

Activity Progress Narrative:

This activity was completed in a prior quarter. The actual end date has been added.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	
# of Non-business Organizations	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1124/425	1124/425	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	RD-01
Activity Title:	R2_Chariho Regional Shelter Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V3

Projected Start Date:
08/01/2014

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
R2_Public Facilities and Infrastructure

Projected End Date:
06/30/2016

Completed Activity Actual End Date:
03/03/2017

Responsible Organization:
Town of Richmond

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,800.00
Total Budget	\$0.00	\$6,800.00
Total Obligated	\$0.00	\$6,800.00
Total Funds Drawdown	\$0.00	\$6,800.00
Program Funds Drawdown	\$0.00	\$6,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,800.00
Town of Richmond	\$0.00	\$6,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Richmond	Rehabilitation/reconstruction of public facilities	2-AP-V4	RD-02	R3_Chariho Regional Shelter Improvements	General Account

Activity Description:

Electrical improvements, including connecting lighting, hot water, electrical outlets to emergency generator at Chariho Middle School. Purchase and installation of new generator, if needed.

During the last three declared disasters (Irene, Sandy and Nemo), the Chariho Middle School has been open and used as a regional emergency shelter. Chariho Middle School serves as primary shelter in times of emergency for the Washington County communities of Charlestown, Richmond and Hopkinton. During Winter Storm Nemo, over 150 clients used the facility, which lost power. The existing generator did not provide sufficient energy to power durable medical equipment, lighting, and hot water needed by shelter clients. To address this critical need, portable generators were brought in to operate required medical and other apparatus.

The activity budget was reduced from \$50,000 to reflect the current scope - electrical improvements to Chariho Middle School. If/when the Town documents the need for a new generator, OHCD may increase the activity budget to cover the cost of a new generator.

V6: This activity has been phased, linking activities RD-01 and RD-02. The budget for this phase has been



decreased to meet the Round 2 expenditure deadline. The combined activity budget remains unchanged.

Location Description:

Washington County. 455B Switch Road, Wood River Junction, Richmond, RI

Activity Progress Narrative:

Closed out effective 3/30/2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2-AP-V4 / R3_Public Facilities and Infrastructure

Grantee Activity Number: CN-01-E
Activity Title: R3E_Charlestown, Senior Center Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities
Project Number:
2-AP-V4
Projected Start Date:
01/01/2017

Activity Status:
Under Way
Project Title:
R3_Public Facilities and Infrastructure
Projected End Date:
09/12/2018
Completed Activity Actual End Date:



Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Responsible Organization:

Town of Charlestown

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$90,690.02
Total Budget	\$90,690.02	\$90,690.02
Total Obligated	\$90,690.02	\$90,690.02
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a permanent hardwired generator, phone and software system upgrades, parking lot lighting, and other improvements to the Senior Center to enable provision of critical services, which were interrupted during Hurricane Sandy, to the senior population.

The Town of Charlestown experienced widespread, multiday power outages during Hurricane Sandy. Due to loss of power, the Senior Center closed, preventing it from providing meals and other critical services to seniors. When the Center re-opened, the antiquated records delayed safety checks of local seniors.

March 2017: Activity included in approved R3 extension. \$90,690 shifted to linked "E" activity.

Location Description:

Washington County, 100 Park Lane, Ninigret Park

Activity Progress Narrative:

OHCD conducted a monitoring site visit 1/27/2017 to review procurement and federal labor standards. The ERR was desk-reviewed at OHCD. There were no findings or concerns. The generator installation is complete and tested. The Town has been advised to submit all outstanding invoices for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DEM-02
Activity Title:	R3_Camp Cronin Fishing Area P2

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
2-AP-V4

Projected Start Date:
01/01/2015

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R3_Public Facilities and Infrastructure

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
State of Rhode Island, Dept. of Environmental

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,747,136.52
Total Budget	(\$3,970.21)	\$1,747,136.52
Total Obligated	(\$3,970.21)	\$1,747,136.52
Total Funds Drawdown	\$0.00	\$1,747,136.52
Program Funds Drawdown	\$0.00	\$1,747,136.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,747,136.52
State of Rhode Island, Dept. of Environmental	\$0.00	\$1,747,136.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.

This activity is linked to Activity DEM-01.

November 2015: The DEM-02 activity budget was reduced by \$656,068.05 and the DEM-01 activity budget was increased by the same amount. There is no net change in the aggregate DRGR budget for the Camp Cronin project.

V5: The activity budget has been decreased from \$2,227,068 to \$1,215,900, due to material underruns. However, the current balance does not include final payment to the contractor, as the balance of the contract remains under negotiation.

Significantly less revetment stone was needed than originally projected. The Army Corps and the contractor are currently determining a reasonable price for the work.

V6: Combined activity budgets (DEM-01 and DEM-02) adjusted from \$2,395,177 to \$3,000,000 based on best available information (as of April 2016) on the status of the Army Corps' negotiations with the contractor on the request for equipable adjustment (REA).

June 2016: Combined activity budgets (DEM-01 and DEM-02) adjusted from \$3,000,000 to \$3,092,132.67 based on the Army Corps' final breakdown of costs, dated 6/10/2016. (Balance transferred from activity # NK-01 within DRGR Project 2-AP-V4.)

March 2017: Activity included in approved R3 extension. \$3,970 shifted to linked "E" activity.

Location Description:



DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County

Activity Progress Narrative:

The associated work on the federal section is scheduled for completion near Memorial Day, 2017. At such time, the final invoice will be submitted. The grant will be closed out as soon as the U.S.A.C.E. submits required reports/documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DEM-02-E
Activity Title:	R3E_Camp Cronin Fishing Area

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2-AP-V4

Projected Start Date:

01/01/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

R3_Public Facilities and Infrastructure

Projected End Date:

09/12/2018

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Dept. of Environmental

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,970.21
Total Budget	\$3,970.21	\$3,970.21
Total Obligated	\$3,970.21	\$3,970.21
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island, Dept. of Environmental	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.

This activity is linked to Activity DEM-01.

November 2015: The DEM-02 activity budget was reduced by \$656,068.05 and the DEM-01 activity March 2017: Activity included in approved R3 extension. \$3,970 shifted to linked "E" activity.

Location Description:

DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County

Activity Progress Narrative:

The associated work on the federal section is scheduled for completion near Memorial Day, 2017. At such time, the final invoice will be submitted. The grant will be closed out as soon as the U.S.A.C.E. submits required reports/documentation.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HN-05
Activity Title: R3_Hopkinton Town Hall

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 2-AP-V4
Projected Start Date:
 06/01/2015
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 R3_Public Facilities and Infrastructure
Projected End Date:
 04/30/2017
Completed Activity Actual End Date:
 03/29/2017
Responsible Organization:
 Town of Hopkinton

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$140,164.99
Total Budget	(\$25,315.66)	\$140,164.99
Total Obligated	(\$25,315.66)	\$140,164.99
Total Funds Drawdown	\$18,354.19	\$140,164.99
Program Funds Drawdown	\$18,354.19	\$140,164.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,354.19	\$140,164.99
Town of Hopkinton	\$18,354.19	\$140,164.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a permanent hardwired generator and related building improvements. This project is a part of the hazard mitigation strategy contained in the Town's recently FEMA-approved Hazard Mitigation Plan.

The Hopkinton Town Hall lost power during Hurricane Sandy, rendering this facility entirely useless to serve the public during this emergency. Without a functioning center of Town government operations, Town officials were delayed in addressing response and recovery needs, putting the health and safety of the public at risk. The continuity of local government was a necessity but essential employees could not report to work.

V6: This activity has been phased, linking activities HN-04 and HN-05. The combined activity budget has been increased from \$38,500 to \$170,000, based on the Town's amendment request with a revised budget, based on plans and cost estimates prepared by a third party engineering firm.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The balance of \$25,315 has been shifted to WY-10-E.

Location Description:

Washington County. One Town House Rd., Hopkinton, RI

Activity Progress Narrative:

Closed out effective 3/29/2017.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NK-01-E

Activity Title: R3E_Intrepid Drive Sewers

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

2-AP-V4

Project Title:

R3_Public Facilities and Infrastructure

Projected Start Date:

06/01/2015

Projected End Date:

09/12/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of North Kingstown

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,465,000.00
Total Budget	\$0.00	\$1,465,000.00
Total Obligated	\$0.00	\$1,465,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of North Kingstown	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Irene, power outages, precipitation, and storm surge all negatively impacted septic systems in the coastal village of Wickford in North Kingstown. The septic system that serves two subsidized housing developments on Intrepid Drive, Wickford Village Apartments (WVA, 129 units) and North Cove Landing (NCL, 38 units), was shut down, forcing dependence on septage haulers. The failure of this system presents a major threat to water quality in Wickford Harbor due to the volume of wastewater that it handles.

Wastewater treatment at WVA and NCL is a critical service that was interrupted during Hurricane Irene. Had overflows of untreated sewage occurred at this site, the water quality in Wickford Harbor would have been severely harmed. Wickford Harbor is now classified by the USEPA as an "Impaired Body of Water." The cause of impairment is categorized as "organic enrichment/oxygen depletion." There are no direct source contributions to the pollution, only non-point sources, largely on-site septic systems.

Construction of new 4,200 lf of sewer force main in the town right-of-way along Intrepid Drive, and a new pump station to handle sewage from 167 housing units in (319 residents, mostly LMI, two developments: Wickford Village Apts., North Cove Landing). Pump station components will be elevated above base flood elevation and/or flood-proofed. Replaces existing septic for the two developments. Projected flow 34,730 gallons/day from housing units. CDBG-DR funds are proposed for 60% of force main and pump station costs, prorated to the projected flow from the housing units as a percentage of overall projected flow.

June 2016: Budget adjusted from \$1,465,000 to \$1,372,867.33 to comply with grant agreement. (Balance transferred to activity # DEM-02 within DRGR Project 2-AP-V4.)

V7: Activity budget restored to \$1,465,000. Offset no longer needed to meet obligation deadline.



March 2017: Activity included in approved R3 extension. Since no funds drawn to date, "E" designation added to activity title and number.

Location Description:

Washington County. Intrepid Drive, North Kingstown.

Activity Progress Narrative:

This quarter, procurement was completed, with the contract awarded to the lowest of 6 bids submitted. OHCD will attend a preconstruction meeting early in April.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NPT-03

Activity Title: R3_MLK Community Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V4

Projected Start Date:

05/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R3_Public Facilities and Infrastructure

Projected End Date:

04/30/2017

Completed Activity Actual End Date:

01/18/2017

Responsible Organization:

City of Newport

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$48,485.95
Total Budget	\$0.00	\$48,485.95
Total Obligated	\$0.00	\$48,485.95
Total Funds Drawdown	\$0.00	\$48,485.95
Program Funds Drawdown	\$0.00	\$48,485.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,485.95
City of Newport	\$0.00	\$48,485.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Facility improvements to the MLKCC involving purchase and installation of a new, fully automatic, 100kw commercial, automatic standby generator and electrical upgrades to support the generator. These improvements will prevent the interruption of critical services, including food distribution, to this low income community.

A new energy efficient generator will also allow expansion of emergency food services. MLKCC recently expanded their services as a Food Pantry and now possesses four (4) commercial grade freezers and was awarded the purchase of a commercial refrigerator from CDBG funding (PY 2012) for unfreeze-able fresh perishables. The MLK Community Center (MLKCC) was without power for days during Hurricanes Sandy and Irene. MLKCC provides food assistance and nutritional education to anyone in need throughout Newport County. The Breakfast Program provides a nutritious meal daily and the Food Pantry is open three-four days/week.

During Hurricane Sandy, the Center was unable to provide food or safety to its predominately low and moderate income clientele. The Center also lost much needed food, as a result of the loss of power to its freezers and refrigerators.

The activity budget has been increased by \$8,000 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

V5: The round was changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

V7: The activity budget was adjusted from \$88,000 to \$48,486 based on actual CDBG-DR costs incurred.



Location Description:

Newport County. 20 Dr. Marcus Wheatland Blvd., Newport, RI 02840
Area Benefit: Entered under 2000 Census, eligible under both LMISD.

Activity Progress Narrative:

Closed effective 1/18/2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Non-business Organizations	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NT-05
Activity Title:	R3_Scarborough WWTF Flood Proofing

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V4

Projected Start Date:
06/01/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R3_Public Facilities and Infrastructure

Projected End Date:
05/01/2017

Completed Activity Actual End Date:

Responsible Organization:
Town of Narragansett

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$111,022.22
Total Budget	(\$138,977.78)	\$111,022.22
Total Obligated	(\$138,977.78)	\$111,022.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Narragansett	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Narragansett	Rehabilitation/reconstruction of public facilities	2-AP-V5	NT-04	R4_Scarborough WWTF Flood Proofing	General Account

Activity Description:

Flood proofing of the Scarborough Wastewater Treatment Facility (WWTF). Currently, the facility services approximately 2,400 accounts, with an average daily flow of 600,000 gallons. It provides secondary wastewater treatment services to the south end of town, including a number of residential neighborhoods and the commercial fishing port of Galilee. Options would include, but not be limited to, the construction of an earthen berm/dike in a semi-circular design to buffer the at-grade operations from waves or rising seas, construction of an armored earthen berm in a similar fashion, or the construction of fixed or movable flood barriers that would protect the immediate at-grade structures from waves or rising seas.

The storm surge from Hurricane Sandy breached the facility site, with wave-driven sea water entering the facility grounds near the influent headworks. The storm surge flooded the at-grade head works (an open channel within the plant site where incoming sewage is first treated (automated grit screw to remove solids), below-grade motors, and the influent pump station (where the incoming flow is pumped up to the aeration chambers for the next level of treatment). It introduced salt water into the treatment process, which the plant, as a biological plant, was not designed to take. The motors were repaired/replaced, and fortunately the plant was able to assimilate the salt



water without major damage or overflows into Narragansett Bay. The storm surge also caused significant soil erosion of the ocean side, grass buffer area and tore up a section of the security fence. The buffer area had to be filled in and re-vegetated. The fence had to be replaced.

V6: This activity has been phased, linking activities NT-04 and NT-05, to assist in meeting expenditure deadlines. The combined activity budget remains \$1,000,000.

March 2017: March 2017: Activity included in approved R3 extension. \$138,977 shifted to linked "E" activity.

Location Description:

Washington County. 990 Ocean Rd.

Activity Progress Narrative:

Construction is underway and on schedule. Construction was approx. 38% complete at the end of the quarter. OHCD periodically attends construction team meetings to monitor progress. The project is anticipated to be substantially complete next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NT-05-E
Activity Title:	R3E_Scarborough WWTF Flood Proofing

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
2-AP-V4

Project Title:
R3_Public Facilities and Infrastructure

Projected Start Date:
06/01/2015

Projected End Date:
09/01/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Narragansett

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$138,977.78
Total Budget	\$138,977.78	\$138,977.78
Total Obligated	\$138,977.78	\$138,977.78
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Narragansett	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood proofing of the Scarborough Wastewater Treatment Facility (WWTF). Currently, the facility services approximately 2,400 accounts, with an average daily flow of 600,000 gallons. It provides secondary wastewater treatment services to the south end of town, including a number of residential neighborhoods and the commercial fishing port of Galilee. Options would include, but not be limited to, the construction of an earthen berm/dike in a semi-circular design to buffer the at-grade operations from waves or rising seas, construction of an armored earthen berm in a similar fashion, or the construction of fixed or movable flood barriers that would protect the immediate at-grade structures from waves or rising seas.

The storm surge from Hurricane Sandy breached the facility site, with wave-driven sea water entering the facility grounds near the influent headworks. The storm surge flooded the at-grade head works (an open channel within the plant site where incoming sewage is first treated (automated grit screw to remove solids), below-grade motors, and the influent pump station (where the incoming flow is pumped up to the aeration chambers for the next level of treatment). It introduced salt water into the treatment process, which the plant, as a biological plant, was not designed to take. The motors were repaired/replaced, and fortunately the plant was able to assimilate the salt water without major damage or overflows into Narragansett Bay. The storm surge also caused significant soil erosion of the ocean side, grass buffer area and tore up a section of the security fence. The buffer area had to be filled in and re-vegetated. The fence had to be replaced.

V6: This activity has been phased, linking activities NT-04 and NT-05, to assist in meeting expenditure deadlines. The combined activity budget remains \$1,000,000.

March 2017: March 2017: Activity included in approved R3 extension. \$138,977 shifted to linked "E" activity.



Location Description:

Washington County. 990 Ocean Rd.

Activity Progress Narrative:

Construction is underway and on schedule. Construction was approx. 38% complete at the end of the quarter. OHCD periodically attends construction team meetings to monitor progress. The project is anticipated to be substantially complete next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PT-01
Activity Title:	R3_Prudence Island Well Pump Power

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V4

Projected Start Date:
05/01/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R3_Public Facilities and Infrastructure

Projected End Date:
04/30/2017

Completed Activity Actual End Date:
03/06/2017

Responsible Organization:
Town of Portsmouth

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$73,879.08
Total Budget	(\$4,271.92)	\$73,879.08
Total Obligated	(\$4,271.92)	\$73,879.08
Total Funds Drawdown	\$73,879.08	\$73,879.08
Program Funds Drawdown	\$73,879.08	\$73,879.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,879.08	\$73,879.08
Town of Portsmouth	\$73,879.08	\$73,879.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and installation of generator with capacity based on the results of a 2013 Army Corps of Engineers assessment. The generator is necessary to meet residents' critical need for potable water.

Prudence Island, accessible only by boat, was without power for five days after both Hurricane Sandy and Winter Storm Nemo. The water district has three active wells that serve 100-120 year-round residents. Residents were forced to rely on a water tank and a low capacity generator at a single well. The other two wells remained off-line until power was restored, requiring residents to limit water use.

V5: The round was changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections. The activity budget was increased from \$45,000 to \$58,000 in response to the Town's request for additional funds. The low bid for construction of this project was \$78,151, prompting the Town's request.

V6: The activity budget was increased from \$58,000 to \$78,151 to cover the low bid price.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The balance of \$4,271 has been shifted to WY-10-E.

Location Description:

Newport County. Indian Spring Well House, Prudence Island.
Area Benefit: Entered under 2000 Census, eligible under both LMISD.



Activity Progress Narrative:

Closed effective 3/6/2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RD-02

Activity Title: R3_Chariho Regional Shelter Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V4

Projected Start Date:

06/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

R3_Public Facilities and Infrastructure

Projected End Date:

04/30/2017

Completed Activity Actual End Date:

03/30/2017

Responsible Organization:

Town of Richmond

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$77,817.27
Total Budget	(\$1,011.23)	\$77,817.27
Total Obligated	(\$1,011.23)	\$77,817.27
Total Funds Drawdown	\$18,358.27	\$77,817.27
Program Funds Drawdown	\$18,358.27	\$77,817.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,358.27	\$77,817.27
Town of Richmond	\$18,358.27	\$77,817.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Electrical improvements, including connecting lighting, hot water, electrical outlets to emergency generator at Chariho Middle School. Purchase and installation of new generator, if needed.

During the last three declared disasters (Irene, Sandy and Nemo), the Chariho Middle School has been open and used as a regional emergency shelter. Chariho Middle School serves as primary shelter in times of emergency for the Washington County communities of Charlestown, Richmond and Hopkinton. During Winter Storm Nemo, over 150 clients used the facility, which lost power. The existing generator did not provide sufficient energy to power durable medical equipment, lighting, and hot water needed by shelter clients. To address this critical need, portable generators were brought in to operate required medical and other apparatus.

The activity budget was reduced from \$50,000 to reflect the current scope - electrical improvements to Chariho Middle School. If/when the Town documents the need for a new generator, OHCD may increase the activity budget to cover the cost of a new generator.

V6: This activity has been phased, linking activities RD-01 and RD-02. The combined activity budget remains unchanged.

V7: The combined activity budget has been increased to \$85,629, with this phase changed from \$26,200 to \$78,828, per the Town's request based on the low bid.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The balance of \$1,011 has been shifted to WY-10-E.

Location Description:



Washington County. 455B Switch Road, Wood River Junction, Richmond, RI

Activity Progress Narrative:

Closed out effective 3/30/2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: SK-04

Activity Title: R3_Matunuck Water Main Relocation

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

2-AP-V4

Project Title:

R3_Public Facilities and Infrastructure

Projected Start Date:

06/01/2015

Projected End Date:

05/11/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of South Kingstown

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$257,435.69
Total Budget	(\$242,564.31)	\$257,435.69
Total Obligated	(\$242,564.31)	\$257,435.69
Total Funds Drawdown	\$71,013.54	\$243,198.87
Program Funds Drawdown	\$71,013.54	\$243,198.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,013.54	\$243,198.87
Town of South Kingstown	\$71,013.54	\$243,198.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The existing water main, located on a barrier beach, was exposed and damaged due to severe coastal erosion during Sandy resulting in a loss of continuous potable water and fire protection to approx. 1,850 properties. Emergency repairs were made to restore service, until the water main is relocated inland. Sandy erosion has permanently altered the East Matunuck shoreline and increased the vulnerability of the water main at its current location.

Construction of a new public water main connection (approx. 6,350 linear feet) in the Town's South Shore water supply system. The South Shore water supply system is owned and operated by the Town's Water Division.

V6: The activity budget was reduced from \$944,822 to \$500,000, based on the amount of the lowest responsive bid.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The balance of \$242,564 has been shifted to WY-10-E.

Location Description:

Washington County. Intersection of Matunuck Beach Rd/Rt 1 east along Rt 1 North breakdown lane, south along Succotash Rd. to intersection with Victoria Lane.

Activity Progress Narrative:

The final draw request has been submitted and was in processing at the end of the quarter. The Town has been



advised to submit closeout documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WY-10-E

Activity Title: R3E_Westerly Culverts

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2-AP-V4

Projected Start Date:

01/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R3_Public Facilities and Infrastructure

Projected End Date:

09/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$273,163.12
Total Budget	\$273,163.12	\$273,163.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a new culvert under Broad Street and replacement of all connections and structures along the culvert, with capacity to accommodate a 25-year Type III Storm Event. Diversion/relocation of existing water main and utilities, as needed. Removal and disposal, or abandonment and filling of the existing culvert. Filling of adjacent voids.

Hurricane Sandy's storm surge caused the Pawcatuck River USGS gage height to increase from 4.5 ft to 9 ft in under 24 hours. According to USGS records, two of the top four Pawcatuck River tide gage (01118500) spikes in calendar years 2011, 2012, and 2013 are attributed to Sandy and Irene. The high velocity scour from these major storm events damaged existing stone culverts under Broad St. In addition, the peak surge levels created backwater pressure, contributing to void creation in the areas surrounding the culverts.

The damaged culvert and surrounding voids impact the integrity of utilities, fire protection, roadways and flood control in/around Broad Street. A 12-inch water main adjacent to the culvert failed on November 21, 2013, requiring immediate emergency repairs by the Town. During the repair of the water main, significant areas of void space were discovered in subsurface areas along the culvert, both upstream and downstream of the repair location. The extent of the void areas indicate that they were created by the long term transport of underlying soils through gaps in the culvert's stone wall structure. This transport can be largely attributed to major storm surges and peak flows, including those experienced during Sandy and Irene. A new culvert with adequate structural and hydraulic capacity is needed to provide a resilient flood conveyance system through the service area/watershed and protect vital utilities and the roadway.

The budget for this project will be incrementally increased as work proceeds, to ultimately equal the total CDBG-DR award of \$1,505,000.

March 2017: Activity included in approved R3 extension. \$273,163 shifted to this "E" activity from balances of HN-



05, PT-01, RD-02, and SK-04. This activity is linked to WY-10. The total award amount of \$1,505,000 remains unchanged.

Location Description:

Washington County. Broad St. from the Pawcatuck River to High Street

Activity Progress Narrative:

This quarter, the scope of the culvert design was reduced to eliminate the additional culvert which had originally been planned. This was possible because it was determined that sufficient additional capacity would be achieved via use of a box culvert, and relocation of a water main pipe that currently intersects the culvert. Plans and specifications are finalized and the bid will be advertised early in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WY-11-E
Activity Title:	R3E_Misquamicut SW Pump Station Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
2-AP-V4

Project Title:
R3_Public Facilities and Infrastructure

Projected Start Date:
06/01/2015

Projected End Date:
09/12/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$70,901.63
Total Budget	\$0.00	\$70,901.63
Total Obligated	\$0.00	\$70,901.63
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harden the facility by changing PVC to stainless steel, adding bollard protection to vent riser, waterproofing, elevating electrical components, etc.

The storm water pump station's electrical components were damaged by storm surge during Hurricane Sandy. Large portions of the stormwater collection area remained flooded for 48 hours due to the damages to this pump station, resulting in delays in sand and debris removal, emergency assessments, placarding of damaged structures, and repairs to buildings. Emergency repairs to the stormwater pump station were made with assistance from the FEMA PA program.

The activity budget has been adjusted from \$100,000 due to updated cost estimates provided by the Town. V6: This activity has been phased, linking activities WY-06 and WY-11. The combined activity budget remains unchanged.

March 2017: Activity included in approved R3 extension. Since no funds drawn to date, "E" designation added to activity title and number.

Location Description:

Washington County. Fishermen's Avenue, Misquamicut section of Westerly, RI



Activity Progress Narrative:

This quarter, the Town issued bid documents for construction of the improvements, and two bids were received.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2-AP-V5 / R4_Public Facilities and Infrastructure

Grantee Activity Number: CN-01

Activity Title: R4_Charlestown, Senior Center Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2-AP-V5

Projected Start Date:

05/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R4_Public Facilities and Infrastructure

Projected End Date:

04/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Charlestown

Overall

Jan 1 thru Mar 31, 2017

To Date



Total Projected Budget from All Sources	N/A	\$28,609.98
Total Budget	(\$90,690.02)	\$28,609.98
Total Obligated	(\$90,690.02)	\$28,609.98
Total Funds Drawdown	\$22,609.98	\$28,609.98
Program Funds Drawdown	\$22,609.98	\$28,609.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,609.98	\$28,609.98
Town of Charlestown	\$22,609.98	\$28,609.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a permanent hardwired generator, phone and software system upgrades, parking lot lighting, and other improvements to the Senior Center to enable provision of critical services, which were interrupted during Hurricane Sandy, to the senior population.

The Town of Charlestown experienced widespread, multiday power outages during Hurricane Sandy. Due to loss of power, the Senior Center closed, preventing it from providing meals and other critical services to seniors. When the Center re-opened, the antiquated records delayed safety checks of local seniors.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

March 2017: Activity included in approved R3 extension. \$90,690 shifted to linked "E" activity.

V9: Round changed from 3 to 4, consistent with published Action Plan V9, to meet expenditure projections.

Location Description:

Washington County, 100 Park Lane, Ninigret Park

Activity Progress Narrative:

OHCD conducted a monitoring site visit 1/27/2017 to review procurement and federal labor standards. The ERR was desk-reviewed at OHCD. There were no findings or concerns. The generator installation is complete and tested. The Town has been advised to submit all outstanding invoices for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NS-01
Activity Title:	R4_Block Island Landfill

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V5

Projected Start Date:
02/01/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R4_Public Facilities and Infrastructure

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Town of New Shoreham

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of New Shoreham	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs and/or reconstruction of the landfill.

Hurricane Sandy wave action caused erosion on Block Island’s coastline, including at the site of a capped landfill. The new erosion exposed previously buried trash to wind and waves.

Location Description:

Washington County. West Beach Rd. New Shoreham/Block Island

Activity Progress Narrative:

The Town has been in Section 106 consultation with the Narragansett Tribe, and a Memorandum of Agreement is being drafted which will detail Town and Tribe responsibilities and understandings as the project moves forward.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NT-04
Activity Title:	R4_Scarborough WWTF Flood Proofing

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
2-AP-V5

Projected Start Date:
02/01/2016

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
R4_Public Facilities and Infrastructure

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Town of Narragansett

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Narragansett	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood proofing of the Scarborough Wastewater Treatment Facility (WWTF). Currently, the facility services approximately 2,400 accounts, with an average daily flow of 600,000 gallons. It provides secondary wastewater treatment services to the south end of town, including a number of residential neighborhoods and the commercial fishing port of Galilee. Options would include, but not be limited to, the construction of an earthen berm/dike in a semi-circular design to buffer the at-grade operations from waves or rising seas, construction of an armored earthen berm in a similar fashion, or the construction of fixed or movable flood barriers that would protect the immediate at-grade structures from waves or rising seas.

The storm surge from Hurricane Sandy breached the facility site, with wave-driven sea water entering the facility grounds near the influent headworks. The storm surge flooded the at-grade head works (an open channel within the plant site where incoming sewage is first treated (automated grit screw to remove solids), below-grade motors, and the influent pump station (where the incoming flow is pumped up to the aeration chambers for the next level of treatment). It introduced salt water into the treatment process, which the plant, as a biological plant, was not designed to take. The motors were repaired/replaced, and fortunately the plant was able to assimilate the salt water without major damage or overflows into Narragansett Bay. The storm surge also caused significant soil erosion of the ocean side, grass buffer area and tore up a section of the security fence. The buffer area had to be filled in and re-vegetated. The fence had to be replaced.

V6: This activity has been phased, linking activities NT-04 and NT-05, to assist in meeting expenditure deadlines. The combined activity budget remains \$1,000,000.

Location Description:



Washington County. 990 Ocean Rd.

Activity Progress Narrative:

Construction is underway and on schedule. Construction was approx. 38% complete at the end of the quarter. OHCD periodically attends construction team meetings to monitor progress. The project is anticipated to be substantially complete next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: WY-10

Activity Title: R4_Westerly Culverts

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

2-AP-V5

Projected Start Date:

02/01/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R4_Public Facilities and Infrastructure

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$476,836.88
Total Budget	\$0.00	\$476,836.88
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Westerly	Rehabilitation/reconstruction of a public improvement	2-AP-V4	WY-10-E	R3E_Westerly Culverts	General Account

Association Description:

Multiple phases of same activity. Beneficiaries and performance measures reported in WY-10.

Activity Description:

Installation of a new culvert under Broad Street and replacement of all connections and structures along the culvert, with capacity to accommodate a 25-year Type III Storm Event. Diversion/relocation of existing water main and utilities, as needed. Removal and disposal, or abandonment and filling of the existing culvert. Filling of adjacent voids.

Hurricane Sandy's storm surge caused the Pawcatuck River USGS gage height to increase from 4.5 ft to 9 ft in under 24 hours. According to USGS records, two of the top four Pawcatuck River tide gage (01118500) spikes in calendar years 2011, 2012, and 2013 are attributed to Sandy and Irene. The high velocity scour from these major storm events damaged existing stone culverts under Broad St. In addition, the peak surge levels created backwater pressure, contributing to void creation in the areas surrounding the culverts.



The damaged culvert and surrounding voids impact the integrity of utilities, fire protection, roadways and flood control in/around Broad Street. A 12-inch water main adjacent to the culvert failed on November 21, 2013, requiring immediate emergency repairs by the Town. During the repair of the water main, significant areas of void space were discovered in subsurface areas along the culvert, both upstream and downstream of the repair location. The extent of the void areas indicate that they were created by the long term transport of underlying soils through gaps in the culvert's stone wall structure. This transport can be largely attributed to major storm surges and peak flows, including those experienced during Sandy and Irene. A new culvert with adequate structural and hydraulic capacity is needed to provide a resilient flood conveyance system through the service area/watershed and protect vital utilities and the roadway.

V6: The activity budget has been increased from \$500,000 to \$750,000. The budget for this project will be incrementally increased as work proceeds, to ultimately equal the total CDBG-DR award of \$1,505,000.

V9: Linked activity WY-10-E has been created. The budget has been split between the two activities to meet expenditure deadlines.

Location Description:

Washington County. Broad St. from the Pawcatuck River to High Street

Activity Progress Narrative:

This quarter, the scope of the culvert design was reduced to eliminate the additional culvert which had originally been planned. This was possible because it was determined that sufficient additional capacity would be achieved via use of a box culvert, and relocation of a water main pipe that currently intersects the culvert. Plans and specifications are finalized and the bid will be advertised early in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/220

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3 / R1_Housing



Grantee Activity Number: NPT-04
Activity Title: R1_Newport HA, Park Holm Emergency Electrical

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3
Projected Start Date:
 07/01/2013
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 R1_Housing
Projected End Date:
 06/30/2016
Completed Activity Actual End Date:
 04/25/2016
Responsible Organization:
 City of Newport

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,045.75
Total Budget	\$0.00	\$1,045.75
Total Obligated	\$0.00	\$1,045.75
Total Funds Drawdown	\$0.00	\$1,045.75
Program Funds Drawdown	\$0.00	\$1,045.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,045.75
City of Newport	\$0.00	\$1,045.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$3,137.25

Activity Description:

Hurricane Sandy's high winds caused property damage throughout the region, including approximately \$10,000 in damages in the overhead electrical utility system in the Newport Housing Authority's Park Holm development. The development consists of 259 family units in 96 "row house" type buildings. 75% of the emergency electrical work costs was reimbursed by FEMA.

Payment of non-federal share, or 25% of the emergency electrical work costs resulting from Hurricane Sandy.

The activity budget was adjusted (activities were split) due to DRGR grant reporting requirements pertaining to activity type and location.

June 2015: Budget reduced by 8 cents to correct rounding error.

August 2015: Budget adjusted from \$2,681 to \$1,045 based on a detailed review of supporting documentation provided by RIEMA and the City/HA.

Location Description:

Park Holm Street, Newport, RI

Activity Progress Narrative:



This activity was completed in a prior quarter. The actual end date has been added.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	268/259
# of Multifamily Units	0	268/259

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	203/259	65/0	268/259	100.00
# Renter Households	0	0	0	203/259	65/0	268/259	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3-AP-V3 / R2_Housing

Grantee Activity Number:	CN-07
Activity Title:	R2_Churchwoods Phase I

Activity Category:

Construction of new housing

Project Number:

3-AP-V3

Projected Start Date:

09/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2_Housing

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Charlestown



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$298,391.48
Total Budget	\$0.00	\$298,391.48
Total Obligated	\$0.00	\$298,391.48
Total Funds Drawdown	\$0.00	\$298,391.48
Program Funds Drawdown	\$0.00	\$298,391.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$298,391.48
ABM Group LLC	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$298,391.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Charlestown	Construction of new housing	3-AP-V4	CN-09	R3_ChurchWoods Phase II	General Account
Town of Charlestown	Construction of new housing	3-AP-V5	CN-10	R4_Churchwoods Phase III	General Account

Association Description:

ChurchWoods is a multiple phase project, with several DRGR activities.

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V5: The activity budget was increased from \$250,000 to \$375,000 for Phase I of this activity. In addition, linked activities, ChurchWoods Phase II (round 3) and Phase III (round 4) have been added to DRGR.

Activity Description:

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V5: The activity budget was increased from \$250,000 to \$375,000 for Phase I of this activity. In addition, linked activities, ChurchWoods Phase II (round 3) and Phase III (round 4) have been added to DRGR.

V6: The activity budget was adjusted from \$375,000 to \$298,391.48 to meet the round 2 expenditure deadline. The total amount of CDBG-DR funds budgeted for all phases (CN-07, CN-09, CN-10) has been increased. It will continue to be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

Location Description:

Washington County. 4150 Old Post Road, Charlestown, RI



Activity Progress Narrative:

OHCD continues to attend bi-weekly progress meetings at the construction site. Construction was approx. 40% complete at the end of the quarter. Procurement was reviewed during a monitoring site visit 1/19/2017, and the ERR was desk-reviewed at OHCD. One finding was issued relative to management/timeliness: the Subrecipient had not met contract benchmarks for procuring a property manager. Since then, the property manager RFP was advertised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NT-01
Activity Title:	R2_Narragansett Housing Authority Repairs

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3-AP-V3

Projected Start Date:
07/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R2_Housing

Projected End Date:
12/31/2016

Completed Activity Actual End Date:
10/19/2016

Responsible Organization:
Town of Narragansett

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$24,473.01
Total Budget	\$0.00	\$24,473.01
Total Obligated	\$0.00	\$24,473.01
Total Funds Drawdown	\$0.00	\$24,473.01
Program Funds Drawdown	\$0.00	\$24,473.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,473.01
Town of Narragansett	\$0.00	\$24,473.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy's storm surge and high winds caused erosion in coastal areas, damage to buildings across Narragansett, and extensive tree damage. Narragansett Housing Authority's scattered site housing sustained damage to siding, windows, doors, fencing, landscaping, and down spouts, and erosion.

Repairs/improvements to building envelopes, including siding, windows, doors, and down spouts. Repairs/improvement to fencing, landscaping, walks/drives, etc.

The activity budget was increased from \$27,222 to \$28,116 due to updated cost estimates.
 V5: The activity budget was decreased from \$28,116 to \$24,473.01 to reflect actual costs.

Location Description:

Scattered site housing located at the following addresses in Narragansett, R.I.
 48 Kingstown Road (3 units)
 6 Rockland Street (2 units)
 129 Boon Street (2 units)
 18 Perkins Street (1 unit)

Activity Progress Narrative:

This activity was completed in a prior quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SK-01
Activity Title:	R2_Welcome House, Repairs to Housing

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3-AP-V3

Project Title:
R2_Housing

Projected Start Date:
09/01/2013

Projected End Date:
12/31/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of South Kingstown

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$23,611.00
Total Budget	\$0.00	\$23,611.00
Total Obligated	\$0.00	\$23,611.00
Total Funds Drawdown	\$0.00	\$23,611.00
Program Funds Drawdown	\$0.00	\$23,611.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,611.00
Town of South Kingstown	\$0.00	\$23,611.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$11,865.45	\$11,865.45

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of South Kingstown	Rehabilitation/reconstruction of residential structures	3-AP-V4	SK-03	R3_Welcome House, Repairs to Scattered Site Housin	General Account

Association Description:

The scope of the project has expanded and requires additional funding above the amount obligated in Round 1.

Activity Description:

During Hurricane Sandy the Welcome House of South County experienced severe wind and rain damage at 12-18 Green Street. Roof shingles were blown off in several areas, excessive aggregate washed off of the roof shingles, rain began pouring into the living units, and some of the exterior foundation stones were dislodged. Temporary roof repairs were made.

Rehabilitation of one 4-unit residential building, including roof and foundation repairs. Welcome Housing provides transitional housing for individuals, permanent supportive housing for families, and acts as a referral agency for mental health issues, medical, job placement and continuing education.



The activity budget has been adjusted due to updated scope and cost estimates. The activity has been divided into two DRGR activities due to reporting requirements associated with expenditure deadlines.

Location Description:

12-18 Green Street, Peacedale, RI 02879

Activity Progress Narrative:

All expenditures relative to this activity have been drawn down. The Town has submitted closeout documentation. OHCD plans to close out this activity in the next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
#Energy Star Replacement	0		0/16	
#High efficiency heating plants	0		0/4	
#Low flow toilets	0		0/1	
#Units with bus/rail access	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 3-AP-V4 / R3_Housing

Grantee Activity Number: CN-09
Activity Title: R3_ChurchWoods Phase II



Activity Category:

Construction of new housing

Project Number:

3-AP-V4

Projected Start Date:

01/01/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R3_Housing

Projected End Date:

12/31/2017

Completed Activity Actual End Date:**Responsible Organization:**

Town of Charlestown

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$819,391.83
Total Budget	(\$1,062,115.04)	\$819,391.83
Total Obligated	(\$1,062,115.04)	\$538,058.47
Total Funds Drawdown	\$0.00	\$515,319.90
Program Funds Drawdown	\$0.00	\$515,319.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$515,319.90
ABM Group LLC	\$0.00	\$29,750.00
Town of Charlestown	\$0.00	\$485,569.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V5: The activity budget was increased from \$250,000 to \$375,000 for Phase I of this activity. In addition, linked activities, ChurchWoods Phase II (round 3) and Phase III (round 4) have been added to DRGR.

V6: The activity budget was adjusted from \$1,212,055 to \$1,757,009. The total amount of CDBG-DR funds budgeted for all phases (CN-07, CN-09, CN-10) has been increased. It will continue to be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

V7: The activity budget was adjusted from \$1,757,009 to \$1,661,930 to accommodate expenditure deadlines. The total award amount of \$4.4 million remains unchanged.

Sept 2016: The activity budget was adjusted from \$1,661,930 to \$1,600,174 to accommodate expenditure deadlines/grant agreement. The difference was transferred to SK-03 to fix an error in the SK-03 activity budget. The total award amount of \$4.4 million remains unchanged.

March 2017: Activity included in approved R3 extension. \$1,062,115 shifted to linked "E" activity.

V6: Budget amount adjusted from \$538,058 to \$819,391. The total amount of CDBG-DR funds budgeted for all

phases will be incrementally increased as the project proceeds to match the total award of \$4.4 million.

Location Description:

Washington County. 4150 Old Post Road, Charlestown, RI

Activity Progress Narrative:

OHCD continues to attend bi-weekly progress meetings at the construction site. Construction was approx. 40% complete at the end of the quarter. Procurement was reviewed during a monitoring site visit 1/19/2017, and the ERR was desk-reviewed at OHCD. One finding was issued relative to management/timeliness: the Subrecipient had not met contract benchmarks for procuring a property manager. Since then, the property manager RFP was advertised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CN-09-E
Activity Title:	R3E_ChurchWoods Phase II

Activity Category:

Construction of new housing

Project Number:

3-AP-V4

Projected Start Date:

01/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R3_Housing

Projected End Date:

09/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Charlestown

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,084,853.61
Total Budget	\$1,084,853.61	\$1,084,853.61
Total Obligated	\$600,000.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ABM Group LLC	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws. ABM Group serves as project manager/funder's representative for OHCD.

March 2017: Activity included in approved R3 extension. \$1,084,853 shifted to linked "E" activity from CN-09, NPT-01, and SK-03. The total award amount of \$4.4 million remains unchanged.

Location Description:

Washington County. 4150 Old Post Road, Charlestown, RI

Activity Progress Narrative:

OHCD continues to attend bi-weekly progress meetings at the construction site. Construction was approx. 40% complete at the end of the quarter. Procurement was reviewed during a monitoring site visit 1/19/2017, and the ERR was desk-reviewed at OHCD. One finding was issued relative to management/timeliness: the Subrecipient had not met contract benchmarks for procuring a property manager. Since then, the property manager RFP was



advertised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NPT-01
Activity Title:	R3_Newport Housing Authority Utility Repairs

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3-AP-V4

Projected Start Date:
05/01/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
R3_Housing

Projected End Date:
04/30/2017

Completed Activity Actual End Date:
01/18/2017

Responsible Organization:
City of Newport

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$46,500.00
Total Budget	(\$8,500.00)	\$46,500.00
Total Obligated	(\$8,500.00)	\$46,500.00
Total Funds Drawdown	\$0.00	\$46,500.00
Program Funds Drawdown	\$0.00	\$46,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,500.00
City of Newport	\$0.00	\$46,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the immediate aftermath of Hurricane Sandy, approximately \$10,000 in damages was discovered in the overhead electrical utility system in the Housing Authority's Park Holm development. The development consists of 259 units in 96 "row house" type buildings.

After the initial damage assessment, the contractor performing the emergency repairs identified other damage and needed repairs to the electrical utility system owned by Newport Housing Authority. Much of the damage is consistent with exposure to high winds, as experienced during Hurricane Sandy.

Six poles and six pole cross arms are in need of replacement. The bases of the poles show signs of stress from high winds. It has been determined that they are not in immediate danger of falling but would probably do so in another sustained high wind event. Additionally, it was noted in this inspection that a significant amount of insulation was missing from high voltage overhead cable in the southeast areas of the property and approximately 1,000 feet of this cable should be replaced.

Tree contact with the lines is most likely what caused this insulation to erode off the cable. In a normal weather situation the trees do not move enough to contact these cables. In this storm the winds were powerful enough to cause the branches to contact the lines. The trees have since been trimmed significantly to reduce this hazard.

Repair and/or replace damaged sections of the electrical utility system owned and operated by the Housing Authority of Newport. This system is a 4800 volt three phase system and consists of approximately 10 miles of cable, 8 step down transformers, 56 poles, and various switching and surge suppression devices.



The activity budget has been increased by \$5,000 to cover projected activity delivery costs (ADCs) to be incurred by the City and/or PHA.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The budget has been reduced by the balance of \$8,500, which has been shifted to CN-09-E.

Location Description:

Park Holm development, Park Holm Street, Newport, RI

Activity Progress Narrative:

Closed effective 1/18/2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	268	268/259
# of Multifamily Units	268	268/259

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/259	0/0	0/259	0
# Renter Households	0	0	0	0/259	0/0	0/259	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SK-03
Activity Title:	R3_Welcome House, Repairs to Scattered Site Housin

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 3-AP-V4	Project Title: R3_Housing
Projected Start Date: 09/01/2014	Projected End Date: 04/30/2017
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Town of South Kingstown

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$196,557.43
Total Budget	(\$14,238.57)	\$196,557.43
Total Obligated	(\$14,238.57)	\$196,557.43
Total Funds Drawdown	\$20,072.26	\$196,557.43
Program Funds Drawdown	\$20,072.26	\$196,557.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,072.26	\$196,557.43
Town of South Kingstown	\$20,072.26	\$196,557.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of one 4-unit residential building. These permanent supportive housing units sustained roof, water and other damage from wind and rains during Hurricane Sandy.

The original scope (funded in Round 1) covered only roof and foundation repairs. The updated scope includes the following, determined to be necessary and reasonable in an inspection on 8/12/2014: roof, siding, flashing and foundation repairs; remediation of mold in basement; new boilers and heaters; replacement doors and windows; stairway and kitchen repairs; and related requirements pursuant to the HUD CPD Green Building Retrofit Checklist.

The activity budget has been adjusted due to updated scope and cost estimates. The activity has been divided into two DRGR activities due to reporting requirements associated with expenditure deadlines.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

V6: Budget increased from \$104,139 to \$149,039, to accommodate the expanded scope of work. Comprehensive building rehabilitation of 12-18 Green Street with expanded scope to include electrical upgrades for code compliance, basement waterproofing, replacement of flooring in bedrooms and living rooms, interior painting, sewer repair, and new sidewalks. Note that the duplication of benefits review has been updated, and all CDBG-DR funds were expended or are obligated for costs covered by insurance proceeds (i.e. roof work).

Sept 2016: Budget changed from \$149,039 to \$210,796 to correct an error. Funds were moved from CN-09 (same Project) to remain in compliance with the grant agreement.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The budget has been reduced by the balance of \$14,238, which has been shifted to CN-09-E.



Location Description:

Washington County. Peacedale, RI 02879.

Activity Progress Narrative:

All expenditures relative to this activity have been drawn down. The Town has submitted closeout documentation. OHCD plans to close out this activity in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3-AP-V5 / R4_Housing

Grantee Activity Number: CN-10
Activity Title: R4_Churchwoods Phase III

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
3-AP-V5

Project Title:
R4_Housing



Projected Start Date:

02/01/2016

Projected End Date:

12/31/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Charlestown

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,335,688.34
Total Budget	\$0.00	\$1,335,688.34
Total Obligated	\$614,136.20	\$1,314,136.20
Total Funds Drawdown	\$667,701.24	\$1,023,499.74
Program Funds Drawdown	\$667,701.24	\$1,023,499.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$667,701.24	\$1,023,499.74
ABM Group LLC	\$6,750.00	\$6,750.00
Town of Charlestown	\$660,951.24	\$1,016,749.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase III is primarily construction. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V6: Budget amount adjusted from \$1,167,945 to \$1,314,136. The total amount of CDBG-DR funds budgeted for all phases will be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

V6: Budget amount adjusted from \$1,314,136 to \$1,335,688.34. The total amount of CDBG-DR funds budgeted for all phases will be incrementally increased as the project proceeds to match the total award of \$4.4 million.

Location Description:

Washington County. 4150 Old Post Road, Charlestown, RI

Activity Progress Narrative:

OHCD continues to attend bi-weekly progress meetings at the construction site. Construction was approx. 40%

complete at the end of the quarter. Procurement was reviewed during a monitoring site visit 1/19/2017, and the ERR was desk-reviewed at OHCD. One finding was issued relative to management/timeliness: the Subrecipient had not met contract benchmarks for procuring a property manager. Since then, the property manager RFP was advertised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NPT-10
Activity Title: R4_Looking Upwards

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3-AP-V5

Project Title:
 R4_Housing

Projected Start Date:
 01/01/2016

Projected End Date:
 12/31/2017

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Newport

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$24,369.80
Total Budget	\$0.00	\$24,369.80
Total Obligated	\$0.00	\$22,018.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Newport	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of two fixed generators at Looking Upwards' residences at 93 Eustis Ave. and 23 Toppa Boulevard in Newport. These small, permanent generators would be hooked up to an alternative fuel source and connected to the houses' electrical systems. When the electrical system fails for any reason, the generator would be automatically alerted to that failure and take over providing an alternative flow of electricity. The developmentally disabled residents of Eustis Ave. and Toppa Boulevard would continue to receive services and not necessarily have to be evacuated during a storm event due to loss of power. The goal is to enable the residents to remain safely in their homes during future power outages and extreme weather events. V9: Budget increased from \$22,018 to \$24,370 based on low bid amount.

Location Description:

Newport County. 93 Eustis Ave. and 23 Toppa Blvd., Newport, RI 02840

Activity Progress Narrative:

Construction was completed this quarter. A monitoring site visit is scheduled for April 2017.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 5 / R1_Public Services & Code Enforcement

Grantee Activity Number: NPT-02

Activity Title: R1_Newport Housing Authority, Donovan Manor

Activity Category:

Public services

Project Number:

5

Projected Start Date:

07/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R1_Public Services & Code Enforcement

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

04/25/2016

Responsible Organization:

City of Newport

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$676.58

Total Budget

\$0.00

\$676.58

Total Obligated

\$0.00

\$676.58

Total Funds Drawdown

\$0.00

\$676.58



Program Funds Drawdown	\$0.00	\$676.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$676.58
City of Newport	\$0.00	\$676.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,029.75

Activity Description:

Newport Housing Authority's Donovan Manor lost power during Hurricane Sandy. NHA operated a generator and incurred fuel costs to maintain backup power at this 24 unit elderly housing facility.

75% of the emergency/fuel costs at Donovan Manor were reimbursed by FEMA.

Payment of non-federal share, or 25% of the emergency/fuel costs at Donovan Manor resulting from Hurricane Sandy.

The activity budget was adjusted (activities were split) due to DRGR grant reporting requirements pertaining to activity type and location.

August 2015: Budget adjusted from \$675 to \$676 based on a detailed review of supporting documentation provided by RIEMA and the City/HA.

Location Description:

19 Chapel Street, Newport, RI

Activity Progress Narrative:

This activity was completed in a prior quarter. The actual end date has been added.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	85/24	0/0	85/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 6-AP-V4 / R3_Planning**Grantee Activity Number: DOH-01****Activity Title: R3_Senior Citizens Resiliency Project_NC****Activity Category:**

Planning

Activity Status:

Under Way

Project Number:

6-AP-V4

Project Title:

R3_Planning

Projected Start Date:

08/01/2014

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

State of Rhode Island, Department of Health

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2017**

N/A

To Date

\$86,782.92

Total Budget

\$0.00

\$86,782.92

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$86,782.92

Program Funds Drawdown

\$0.00

\$86,782.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$86,782.92

State of Rhode Island, Department of Health

\$0.00

\$86,782.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for three selected facilities (1 nursing home, 1 assisted living facility, and 1 senior housing complex) located outside of FEMA 100 year floodplains and special flood hazard areas.

Twenty-three long-term care facilities were without primary power during Sandy. Twenty-nine nursing homes and fifteen assisted living residences were without primary power during Winter Storm Nemo. Facility managers and at-risk residents struggled to meet basic needs.

May 2015: HEALTH selected three eligible pilot sites from the applications received. Two sites are in Newport County and one is in Washington County. This activity has been split into Activities DOH-01 and DOH-02, and prorated by site. DOH-01 covers the Newport County sites. DOH-02 covers the Washington County site.

V9: Budget reduced from \$100,000 to \$86,782 based on actual costs.

Location Description:

Newport County.



Activity Progress Narrative:

Activities complete and final draws processed. OHCD to request closeout documentation in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DOH-02
Activity Title:	R3_Senior Citizens Resiliency Project_WC

Activity Category:

Planning

Project Number:

6-AP-V4

Projected Start Date:

08/01/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R3_Planning

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Department of Health

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$43,391.46
Total Budget	\$0.00	\$43,391.46
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$43,391.46
Program Funds Drawdown	\$0.00	\$43,391.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,391.46
State of Rhode Island, Department of Health	\$0.00	\$43,391.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for three selected facilities (1 nursing home, 1 assisted living facility, and 1 senior housing complex) located outside of FEMA 100 year floodplains and special flood hazard areas.

Twenty-three long-term care facilities were without primary power during Sandy. Twenty-nine nursing homes and fifteen assisted living residences were without primary power during Winter Storm Nemo. Facility managers and at-risk residents struggled to meet basic needs.

May 2015: HEALTH selected three eligible pilot sites from the applications received. Two sites are in Newport County and one is in Washington County. This activity has been split into Activities DOH-01 and DOH-02, and prorated by site. DOH-01 covers the Newport County sites. DOH-02 covers the Washington County site.

V9: Budget reduced from \$50,000 to \$43,391 based on actual costs.

Location Description:

Washington County

Activity Progress Narrative:

Activities complete and final draws processed. OHCD to request closeout documentation in the next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WY-02
Activity Title:	R3_Westerly Natural Hazard Mitigation Plan Update

Activity Category:

Planning

Project Number:

6-AP-V4

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

R3_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,245.00
Total Budget	\$0.00	\$6,245.00
Total Obligated	(\$1,255.00)	\$6,245.00
Total Funds Drawdown	\$0.00	\$6,245.00
Program Funds Drawdown	\$0.00	\$6,245.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,245.00
Town of Westerly	\$0.00	\$6,245.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Update the Town's Hazard Mitigation Plan and create a Mitigation Annex focused on Misquamicut.
 V6: Round changed from 2 to 3, consistent with published Action Plan V6, to meet expenditure projections.
 V9: Budget reduced from \$7,500 to \$6,245 based on actual costs.

Location Description:

Westerly, RI

Activity Progress Narrative:

Budget reduced based on actual costs billed to CDBG-DR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	WY-03
Activity Title:	R3_Mitigation Component, Westerly Comp Plan Update

Activity Category:

Planning

Project Number:

6-AP-V4

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

R3_Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,987.24
Total Budget	\$0.00	\$11,987.24
Total Obligated	(\$642.76)	\$11,987.24
Total Funds Drawdown	\$0.00	\$11,987.24
Program Funds Drawdown	\$0.00	\$11,987.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,987.24
Town of Westerly	\$0.00	\$11,987.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Conduct comprehensive planning activities associated with addressing natural hazard mitigation and prepare a mitigation plan element for inclusion in the Town's Comprehensive Plan.

The activity budget has been increased by \$315 to cover projected activity delivery costs (ADCs) to be incurred by the Town. V5: The activity budget was increased from \$6,315 to \$12,630, consistent with an increase in the scope of work. In addition to preparation of a natural hazard comprehensive plan element, prepare an energy plan element for inclusion in the Town's Comprehensive Plan.

V6: Round changed from 2 to 3, consistent with published Action Plan V6, to meet expenditure projections.

V9: Budget reduced from \$12,630 to \$11,987 based on actual costs.

Location Description:



Westerly, RI

Activity Progress Narrative:

Budget reduced based on actual costs billed to CDBG-DR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 6-AP-V5 / R4_Planning

Grantee Activity Number: CRMC-02

Activity Title: R4_CERI Coastal Resilience II

Activity Category:

Planning

Project Number:

6-AP-V5

Projected Start Date:

02/01/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4_Planning

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Coastal Resources Management



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$45,756.77	\$111,744.01
Program Funds Drawdown	\$45,756.77	\$111,744.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,756.77	\$111,744.01
State of Rhode Island, Coastal Resources Management	\$45,756.77	\$111,744.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

CRMC, in conjunction with a University of Rhode Island (URI) research team will develop a Coastal Environmental Risk Index (CERI) that provides a summary of the risk coastal areas face from the environment; specifically storm included flooding and the associated wave environment, sea level rise, and shoreline erosion/accretion and apply it to selected R.I. coastal waters. These parameters represent the principal environmental variables that dominate the physical aspects of coastal vulnerability. The spatial scale of the index will be consistent with the best available digital elevation model (DEM) and with a user selected temporal scale using the standard return period analysis based approach (50 and 100 yrs.). Many portions of Rhode Island’s nearly 400-mile coastline suffered damage from the storm, including extensive erosion. Sandy’s five-foot storm surge caused damage and disruption to Rhode Island. Local communities need scientific data on local coastal risk to make better informed decisions regarding land use and adaptation.

Location Description:

Washington County and Statewide (pilot sites to include coastal areas in the Town of Charlestown, Washington County and the City of Warwick, Kent County)

Activity Progress Narrative:

As part of Q1 activities the project team met with Charlestown municipal staff on 03/13/17 to discuss issues regarding differences between CERI base flood elevation (BFE) maps for coastal portions of the community and corresponding FEMA FIRM BFEs. This meeting was part of project communication and outreach. In addition, CERI papers for Charlestown (<http://www.mdpi.com/2077-1312/5/1/10>) dated 02/04/17 and Warwick (<http://www.mdpi.com/2077-1312/5/1/14>) dated 03/20/17 were published in the peer reviewed research publication Journal of Marine Science and Engineering.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DOH-03
Activity Title:	R4_Senior Resiliency Phase II

Activity Category:

Planning

Project Number:

6-AP-V5

Projected Start Date:

01/01/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4_Planning

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Department of Health

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$101,790.00
Total Budget	\$0.00	\$101,790.00
Total Obligated	\$0.00	\$101,790.00
Total Funds Drawdown	\$11,240.93	\$18,129.88
Program Funds Drawdown	\$11,240.93	\$18,129.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,240.93	\$18,129.88
State of Rhode Island, Department of Health	\$11,240.93	\$18,129.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for selected elderly housing facilities. To be eligible, facilities must submit an application to the Dept. of Health Climate Change Program and meet all of the following criteria:

1. Be a nursing home, assisted living facility, and/or elderly housing building/complex, exclusively serving seniors, or seniors and persons with disabilities; and
2. Have experienced a power outage during or immediately following one or more of the declared disasters listed below:
 - a. Hurricane Irene, August 27-29, 2011; or
 - b. Hurricane Sandy, October 26-31, 2012; or
 - c. Winter Storm Nemo, Feb. 8-10, 2013.

The State will prioritize those facilities most appropriate for sheltering in place. Therefore, facilities located outside of 100 year floodplains and special flood hazard areas, as mapped by FEMA, will be prioritized.

Location Description:

Senior housing facilities, statewide.

Activity Progress Narrative:

In Quarter 1 for 2017 we have made significant progress, working with all the sites accepted last quarter and developing new partnerships to expand our program offerings. Lincoln Housing Authority has completed the



program and Providence Housing Authority is finalizing their plans. Royal Middletown is wrapping up their plan and the next step will be to identify their outreach needs. Site assessments were completed at Steere House, and will soon be done at Forest Farms. Tockwotton and Oxford Place were newly accepted sites and site assessments have already been completed at both locations. Plans are underway as well. We have partnered with the CPACE program through the RI Infrastructure Bank to offer a more complete package to our sites. This is a wonderful partnership, as it allows sites to have a comprehensive offering of emergency preparedness assistance and financing programs for integrating renewables and other upgrades, such as to back up generation, to their sites. Our two programs are working together to introduce our long term care facilities to each other's offerings.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	OER-01
Activity Title:	R4_Energy Resilience Project

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

6-AP-V5

Project Title:

R4_Planning

Projected Start Date:

06/30/2014

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Rhode Island, Office of Energy Resources

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$139,650.00
Total Budget	\$0.00	\$139,650.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$23,500.00	\$66,574.00
Program Funds Drawdown	\$23,500.00	\$66,574.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,500.00	\$66,574.00
State of Rhode Island, Office of Energy Resources	\$23,500.00	\$66,574.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assessment of the opportunity, cost and benefits of deploying resilient microgrids in Rhode Island. Microgrids, combined with the backup or distributed generation, are a cutting-edge and emerging technology that enables a host site to continue operating without power interruption or loss even if the surrounding electric grid loses power. Microgrids are designed to separate a facility or area from the electrical grid when the grid fails. Sites with microgrids can operate independently of the electric utility during a power outage, using local alternative power sources, such as solar panels, wind turbines, fuel cells or generators. The project will help identify high-priority locations for microgrids in areas impacted by Sandy with vulnerable populations. The project will result in information and tools necessary to prioritize demonstration microgrid projects to maintain critical services. This project includes a RI Microgrids Opportunity and Needs Assessment, and development of supporting materials for a pilot initiative.

V9: Budget reduced from \$150,000 to \$139,650 based on actual costs. Round changed from 3 to 4, consistent with published Action Plan V9, to meet expenditure projections.

Location Description:

Statewide

Activity Progress Narrative:

This Quarter, the Consultant submitted the final report for Phase I of the Microgrid Study. This included case study feasibility analysis of sites showing potential for microgrid installation. Phase II is now underway, to develop



conceptual designs for a pilot project at Oxford Place, a multi-family LMI project in Providence containing 78 units of elderly housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WY-09
Activity Title:	R4_Washington County Debris Management Plan

Activity Category:

Planning

Project Number:

6-AP-V5

Projected Start Date:

01/01/2015

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R4_Planning

Projected End Date:

05/15/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$81,000.00
Total Budget	\$0.00	\$81,000.00
Total Obligated	\$0.00	\$81,000.00
Total Funds Drawdown	\$0.00	\$53,124.93
Program Funds Drawdown	\$0.00	\$53,124.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,124.93
Town of Westerly	\$0.00	\$53,124.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Sandy, the Town of Westerly experienced over 100,000 cubic yards of vegetative and construction and demolition debris. Some was on unimproved land and had to be coordinated with volunteers and Department of Labor and Training laborers. The Town also had over 67,000 cubic yards of sand on the public right of ways that had to be removed, screened and disposed of back on the dune line. Proper disposal would have been less complex and completed more quickly with a written plan to for staging areas, disposal sites, etc. The other Washington County municipalities faced extensive debris removal challenges after Hurricane Sandy and Winter Storm Nemo, and lacked debris management plans.

Development of a debris management plan for eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly), in a format generally consistent with FEMA guidance. The plan shall consist of a base county-wide plan, with separate annexes for each of the eight communities listed above.

V9: Round changed from 3 to 4, consistent with published Action Plan V9, to meet expenditure projections.

Location Description:

Eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly)



Activity Progress Narrative:

This quarter, the Town submitted the planning products to OHCD. OHCD has advised the Town to submit all outstanding invoices for payment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 6-AP-V7 / R5_Planning

Grantee Activity Number: CRMC-03

Activity Title: R5_Coastal Resilience III

Activity Category:

Planning

Project Number:

6-AP-V7

Projected Start Date:

09/15/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

R5_Planning

Projected End Date:

09/01/2018

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island, Coastal Resources Management

Overall

Jan 1 thru Mar 31, 2017

To Date



Total Projected Budget from All Sources	N/A	\$220,000.00
Total Budget	\$0.00	\$220,000.00
Total Obligated	\$0.00	\$220,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island, Coastal Resources Management	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Support all 21 Rhode Island Coastal Municipalities with existing and updated shoreline change data and a coordinated parcel dataset format to enable future statewide application of the Rhode Island Coastal Environmental Risk Index (CERI) that is currently under development. The purpose of this proposal is to address two significant data gaps identified during the initial phases of the CERI proofofconcept pilot project for Charlestown and Warwick, and ensure that all 21 coastal communities in Rhode Island have the baseline data necessary to apply the CERI analysis within their municipality once the proofofconcept pilot project is completed.

Major Tasks:

1. Update shoreline change map data for 13 Narragansett Bay municipalities and New Shoreham (Block Island), Rhode Island. Collect and interpret bluff data collected using terrestrial scanning LiDAR and a compilation of previous shoreline change data.
2. Develop parcel data sets using common data schema for 21 coastal communities that is compatible with multipurpose planning and mapping tools, including ArcGIS and/or RIGIS - URI's EDC.
3. Conduct outreach and education of the CERI effort, facilitate meetings and discussion among state agency partners, and coordinate data acquisition from the 21 coastal communities - URI Coastal Resources Center (CRC).

Location Description:

21 Coastal communities. All Rhode Island counties.
(Statewide, for grant reporting purposes.)

Activity Progress Narrative:

The project team held a worksession with state agencies and coastal municipality GIS staff to discuss the uses of parcel data for assessing and analyzing coastal risk on February 17, 2017 at the University of Rhode Island Coastal Institute. The project team during the reporting period also collected parcel datasets for all 21 coastal municipalities, created methodology for standardizing parcel identification numbers, continued development of the central database, and identified data needs, including tax assessors' data, for next phase of project. In addition, the team conducted outreach to the 21 coastal municipalities to discuss exchange of GIS parcel data and CAMA databases, and followed up with stakeholders, including Vision Government Solutions, to better understand the transfer and update of CAMA databases, specifically for tax assessors data and individual structure data. No draws to report during Q1, but invoices are in process and will be reported next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NS-02
Activity Title:	R5_Corn Neck Road Study

Activity Category:

Planning

Project Number:

6-AP-V7

Projected Start Date:

09/15/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

R5_Planning

Projected End Date:

09/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of New Shoreham

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$59,500.00
Total Budget	\$0.00	\$59,500.00
Total Obligated	\$0.00	\$59,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of New Shoreham	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Explore alternatives for Corn Neck Road and the preservation of a long-term connection to the north end of the island. This grant proposal is requesting funding to conduct a planning study which will conceive, analyze and recommend potential alternatives to be considered to address erosion, storm surge inundation, and sea level rise. Those alternatives may include raising or relocating the roadbed, rebuilding or extending the revetment, turning the southern end of Corn Neck Road into a pedestrian only scenic pathway, and planning for a bridge or boat service connection to the northern end of the island in the event of permanent island bisection. Alternatives should consider sea level rise in addition to storm surge from natural hazards and provide the town with an analysis as to the level of risk the community will be protected against in comparison to investment for each alternative presented.

Location Description:

Corn Neck Road, Block Island, Washington County

Activity Progress Narrative:

This quarter, the consultant was procured in February 2017, and a Project kick-off meeting was held with the Planning Board on 3/31/17.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	WY-12
Activity Title:	R5_Pawcatuck River Flood Inundation Mapping

Activity Category:

Planning

Activity Status:

Planned

Project Number:

6-AP-V7

Project Title:

R5_Planning

Projected Start Date:

09/15/2016

Projected End Date:

09/01/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$22,800.00
Total Budget	\$0.00	\$22,800.00
Total Obligated	\$0.00	\$22,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town will engage U.S. Geological Survey (USGS) to create GIS maps of flood inundation on approximately a 5 mile section of the Pawcatuck River in Westerly. USGS to map the flood inundation area in 1 ft increment stages from 6 to 16 ft. USGS to add depth and extent maps to USGS's online mapper. These maps will help emergency responders, residents, and planners. USGS to prepare USGS scientific investigations report.

Location Description:

Pawcatuck River Watershed, Town of Westerly, Washington County

Activity Progress Narrative:

USGS continues work on this contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WY-13
Activity Title:	R5_Westerly Consolidated EOP

Activity Category:

Planning

Activity Status:

Planned

Project Number:

6-AP-V7

Project Title:

R5_Planning

Projected Start Date:

09/15/2016

Projected End Date:

09/01/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Westerly

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Preparation of a fully updated, consolidated EOP including a recovery annex. The Town will hire a consultant to draft the plan in accordance with CPG101, FEMA's Guidance for Emergency Operations Planning. The Town is proposing to use the American Planning Association's Planning for Post-Disaster Recovery: Next Generation in developing a Post-Disaster Recovery Annex. The Town will follow FEMA testing protocols.

Location Description:

Town of Westerly, Washington County

Activity Progress Narrative:

This quarter, the environmental review was completed and the procurement documents were prepared. The RFP will be issued in April.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	39
Monitoring Visits	2	29
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	1	4
Report/Letter Issued	4	35

