

Grantee: Rhode Island State Program

Grant: B-08-DN-44-0001

October 1, 2010 thru December 31, 2010 Performance Report



Grant Number:

B-08-DN-44-0001

Obligation Date:**Award Date:****Grantee Name:**

Rhode Island State Program

Contract End Date:

03/12/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$19,600,000.00

Grant Status:

Active

QPR Contact:

Karen Marshall

Estimated PI/RL Funds:

\$1,427,732.00

Total Budget:

\$21,027,732.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Progress Towards National Objective Targets:

Activities funded will meet the national objective of predominate benefit to Low/Moderate/Middle - Income (LMMI) persons/households. All activities will meet the LMMI National Objective on the basis of Housing (LMMH) and/or Area Benefit (LMMA).

Land Bank - Because maintenance and other neighborhood stabilizing activities are conducted on all properties acquired through the NSP Land Bank, by program regulation these properties meet the National Objective of LMMI, Area Benefit (LMMA). All properties in the Land Bank are located in NSP Target Areas, which are greater than 51% LMMI. It should be noted that properties will generally be rehabilitated as affordable housing, additionally meeting the LMMI Housing national objective.

Acquisition/Rehabilitation - Every property assisted with acquisition/rehabilitation project funds will meet the LMMI - Housing national objective. A large portion of these sites will be used to house persons at or below 50% of Area Median Income (AMI), counting towards the State's low-income housing targeting goal.

Acquisition Financing - Income requirements of the program ensure that every household receiving assistance to purchase a foreclosed property is at or below 120% of AMI (LMMI). Therefore, activities under this project will all meet the LMMI-Housing (LMMH) national objective.

State Administration and Activity Delivery Costs are presumed to meet the National Objective in the same proportion as the remainder the program as a whole (LMMH & LMMA).

Low-Income Target - To date, the State has committed funds to projects in excess of \$5 million, exceeding its Low-Income Targeting goal of \$4.9 million.

Distribution and and Uses of Funds:

Progress Towards Activity Type Targets

To date, Rhode Island has committed nearly all funds allocated under NSP I to site-specific projects. Activity Type expenditure goals have been achieved in nearly all categories. As anticipated, demand has exceeded resources available. Initial need for demolition has been less than anticipated, while demand for acquisition/rehabilitation financing far exceeds available funds, reallocation is being considered. Since this report covers activity through 9/30/09, many commitments (made throughout October-November) are not detailed. The next report will provide a comprehensive account of obligations in DRGR.

Definitions and Descriptions:



Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$20,427,687.06
Total Budget	\$0.00	\$20,427,687.06
Total Obligated	\$0.00	\$19,589,447.89
Total Funds Drawdown	\$1,010,662.41	\$11,857,730.56
Program Funds Drawdown	\$1,010,662.41	\$11,334,094.25
Program Income Drawdown	\$0.00	\$523,636.31
Program Income Received	\$0.00	\$698,688.92
Total Funds Expended	\$0.00	\$3,654,318.95
Match Contributed	\$0.00	\$8,138,346.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$8,138,346.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$583,649.24
Limit on State Admin	\$0.00	\$583,649.24

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$8,489,295.81

Overall Progress Narrative:

The following projects also had activity within the reporting period. Status is shown below:

- 101-7 (Acquisition Financing - assistance to various homeowners)
- >102-1 (Inspection services, such as Lead, for homebuyer purchases)
- >102-12 (7 Curtis Street - Rehabilitation still in progress)



>102-13 (24/43 Hyatt & 66 Joslin - Rehabilitation still in progress)
 >102-14 (41 Pekin - Processing final invoices, property to be sold)
 >102-21 (1168 Chalkstone - Rehabilitation still in progress)
 >102-23 (853-855 Atwells - Rehabilitation still in progress)
 >102-24 (118-120 Railroad - Rehabilitation still in progress)
 >102-27 (85 Lonsdale - Processing final invoices, sold)
 >102-28 (8-10 Daniels - Processing final invoices, to be rented)
 >Individual activity narratives could not be updated with the above information as specific beneficiary data is not yet available (units are not yet occupied).

Recent drawdown activity will be reported in the next quarterly report. Beneficiary data for closed projects which are occupied will be likely entered in the next quarterly reporting cycle.

Program is progressing as anticipate. The State will likely meet and/or exceed projected accomplishments at completion.

The State has currently accepted applications relative to the NSP III program. The final plan-substantial amendment will be available for public comment by mid-February (submitted to HUD by the end of the month).

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$16,696.80	\$1,960,000.00	\$283,649.24
101, State Homebuyer Assistance	\$222,960.00	\$2,240,699.00	\$2,240,697.00
102, State Acquisition/Rehabilitation	\$647,033.82	\$8,274,501.68	\$3,659,078.79
103, Land Bank	\$103,921.79	\$4,055,499.32	\$3,735,686.72
104, State Demolition/Infrastructure	\$20,050.00	\$57,000.00	\$31,755.07
105, Homebuyer Counseling	\$0.00	\$12,300.00	\$12,300.00
107, Providence Homebuyer Assistance	\$0.00	\$156,700.00	\$122,900.00
108, Providence Acquisition/Rehabilitation	\$0.00	\$2,843,300.00	\$948,027.43



Activities

Grantee Activity Number: 099-1a
Activity Title: State Administration

Activity Category:

Administration

Project Number:

099

Projected Start Date:

03/09/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$1,054,487.00

Total Budget

\$0.00

\$1,054,487.00

Total Obligated

\$0.00

\$1,660,000.00

Total Funds Drawdown

\$16,696.80

\$283,649.24

Program Funds Drawdown

\$16,696.80

\$283,649.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$141,993.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative costs incurred by the agencies responsible (State Office of Housing and Community Development and Rhode Island Housing) for administration of the State's NSP.

Location Description:

NSP Target Areas - Selected Census Tracts/Block Groups in 11 municipalities.

Activity Progress Narrative:

Funds necessary for the State (and Rhode Island Housing) administration of the Neighborhood Stabilization Program (NSP).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 099-1b

Activity Title: Providence Administration

Activity Category:

Administration

Project Number:

099

Projected Start Date:

03/09/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Providence

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$360,155.94
Total Budget	\$0.00	\$360,155.94
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Providence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Providence's Administration Allocation.

Location Description:

Providence NSP Areas.

Activity Progress Narrative:

Funds used for maintenance and management of Land bank properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 101-7 Various Addresses

Activity Title: Acquisition Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

101

Projected Start Date:

07/17/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Homebuyer Assistance

Projected End Date:

07/17/2009

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Oct 1 thru Dec 31, 2010

N/A

\$0.00

\$0.00

\$222,960.00

\$222,960.00

\$0.00

\$0.00

\$0.00

To Date

\$240,960.00

\$240,960.00

\$240,960.00

\$240,960.00

\$240,960.00

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition financing provided to the following addresses:

- 34 Queen, Cranston (\$33,060)
- 375-377 Webster, Cranston (\$28,000)
-
- 11 Bristol, Pawtucket (\$22,720)
- 203 Chandler, Pawtucket (\$17,800)
- 60 Columbine, Pawtucket (\$23,600)
- 699 Cottage, Pawtucket (\$20,200)
- 66 Rosella, Pawtucket (\$26,200)
- 184 Rosemere, Pawtucket (\$23,980)
- 54 West Cole, Pawtucket (\$16,400)
-
- 176 Talcott, Woonsocket (\$29,005)

Location Description:

- Cranston (\$61,060)
- Pawtucket (\$150,900)
- Woonsocket (\$29,005)

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/12	
# of Singlefamily Units	0		0/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/10	2/10	50.00
# Owner Households	0	0	0	1/0	0/10	2/10	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 102-1 (Various Sites inspections and appraisals)

Activity Title: Activity Delivery Cost

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

03/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$66,566.49
Total Budget	\$0.00	\$66,566.49
Total Obligated	\$0.00	\$284,100.00
Total Funds Drawdown	\$7,467.99	\$66,566.49
Program Funds Drawdown	\$7,467.99	\$66,566.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,801.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity delivery costs, inspections

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	95/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	95/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-12 (7 Curtis St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/30/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$150,000.00	\$150,000.00
Program Funds Drawdown	\$150,000.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Olyneville Housing Corporation will begin renovating this 3 family home which will be rented to 3 low to moderate income families.

Location Description:

Three family home located in the Olneyville neighborhood of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 102-13 (24 & 43 Hyat, 66 Joslin St)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$295,000.00
Total Budget	\$0.00	\$295,000.00
Total Obligated	\$0.00	\$295,000.00
Total Funds Drawdown	\$248,158.16	\$248,158.16
Program Funds Drawdown	\$248,158.16	\$248,158.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Olneyville housing corporation is acquiring and renovating two multifamily properties. Once renovations are completed, OHC would sell 43 Hyat Street to an owner occupied resident and the other two properties (24-26 Hyat street and 66 Joslin St) will have an affordable tenant.

Location Description:

Three multifamily properties located in the Olyneyville Neighborhood of Providence. The addresses are 24-26 Hyat street a 3 family home, 43 Hyat Street a single family home and 66 Joslin St a 2 family home.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8



of Multifamily Units

0

0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/8	1/0	6/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-14 (41 Pekin St)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/30/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$62,223.98
Total Budget	\$0.00	\$62,223.98
Total Obligated	\$0.00	\$58,250.00
Total Funds Drawdown	\$35,959.82	\$48,859.82
Program Funds Drawdown	\$35,959.82	\$44,109.82
Program Income Drawdown	\$0.00	\$4,750.00
Program Income Received	\$0.00	\$63,000.00
Total Funds Expended	\$0.00	\$8,150.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this two family home in an area that SHCDC has significant investments and has developed and renovated additional properties. This property will be sold to an eligible owner occupied homebuyer.

Location Description:

This two family home is located in the Smith Hill Neighborhood in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
 # of Housing Units	 0	 2/2



of Singlefamily Units

0

0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	1/1	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-21 (1168 Chalkstone Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$301,868.00
Total Budget	\$0.00	\$301,868.00
Total Obligated	\$0.00	\$301,868.00
Total Funds Drawdown	\$47,614.11	\$47,614.11
Program Funds Drawdown	\$47,614.11	\$47,614.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

D & P Real Estate Advisors are developing this property for the non profit the Blessing Way. All the tenants will be at or below 50% of AMI.

Location Description:

Three family home located in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	3/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 102-23 (853-855 Atwells)

Activity Title: 853-855 Atwells

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Providence

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$191,083.00
Total Budget	\$0.00	\$191,083.00
Total Obligated	\$0.00	\$225,000.00
Total Funds Drawdown	\$54,983.69	\$54,983.69
Program Funds Drawdown	\$54,983.69	\$54,983.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

3 Rental units (D&P)

Location Description:

City of Providence, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-24 (118-120 Railroad)

Activity Title: 118-120 Railroad

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$175,312.46
Total Budget	\$0.00	\$175,312.46
Total Obligated	\$0.00	\$177,500.00
Total Funds Drawdown	\$53,135.00	\$82,464.46
Program Funds Drawdown	\$53,135.00	\$82,464.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1 Homeownership and 1 Rental Unit developed by REACH.

Location Description:

City of Central Falls, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-27 (85 Lonsdale)

Activity Title: 85 Lonsdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$164,481.64
Total Budget	\$0.00	\$164,481.64
Total Obligated	\$0.00	\$114,106.31
Total Funds Drawdown	\$9,015.00	\$164,481.64
Program Funds Drawdown	\$9,015.00	\$65,860.95
Program Income Drawdown	\$0.00	\$98,620.69
Program Income Received	\$0.00	\$52,032.97
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2 units, 1 LMI rental - 1 homeownership.

Location Description:

City of Pawtucket, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/2	0/0	2/2	0.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-28 (8-10 Daniels)

Activity Title: 8-10 Daniels

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$276,471.32
Total Budget	\$0.00	\$276,471.32
Total Obligated	\$0.00	\$288,205.00
Total Funds Drawdown	\$40,700.05	\$230,946.64
Program Funds Drawdown	\$40,700.05	\$230,946.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2 Rental units, 1 LMI, developed by PRA.

Location Description:

City of Pawtucket, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/2	0/0	2/2	0.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	103-1a (Feasibility Fund)
Activity Title:	Activity Delivery Cost - Feasibility Fund

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

103

Project Title:

Land Bank

Projected Start Date:

03/09/2009

Projected End Date:

09/09/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$20,113.66	\$300,000.00
Program Funds Drawdown	\$20,113.66	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$205,746.12
Rhode Island Housing	\$0.00	\$205,746.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Initial feasibility/suitability for NSP assistance will be necessary on properties identified. Cost under this analysis include appraisals, legal (Title) and lead clearance inspections.

Location Description:

NSP Target Areas (Selected Census Tracts/Block Groups in 11 municipalities)

Activity Progress Narrative:

Delivery of Feasibility Fund soft costs such as legal, appraisals, etc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	200/100
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/150



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 103-1b (Activity Delivery Costs for Land Bank)

Activity Title: Activity Delivery Costs

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/09/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$670,421.67
Total Budget	\$0.00	\$670,421.67
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$83,808.13	\$183,808.13
Program Funds Drawdown	\$83,808.13	\$183,808.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,000.00
Rhode Island Housing	\$0.00	\$100,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Costs for property management fees.

Location Description:

Various locations will be have property management funds utilized from this fund.

Activity Progress Narrative:

Property management and maintenance funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	200/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	200/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 104-3 (18-20 Hillard St Demolition)

Activity Title: Demolition of Residential Structures

Activity Category:

Clearance and Demolition

Project Number:

104

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Demolition/Infrastructure

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$35,950.00
Total Budget	\$0.00	\$35,950.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$20,050.00	\$20,050.00
Program Funds Drawdown	\$20,050.00	\$20,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Rhode Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Olyneyville Housing Corp will demolish the property to provide parking for other affordable units that they are developing in the area.

Location Description:

18-20 Hillard Street is an existing delapidated 2 family home located in the Olyneyville section of the City of Providence.

Activity Progress Narrative:

Processing final invoices, nearing completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
