

Grantee: Rhode Island State Program

Grant: B-08-DN-44-0001

January 1, 2011 thru March 31, 2011 Performance Report



Grant Number:

B-08-DN-44-0001

Obligation Date:**Award Date:****Grantee Name:**

Rhode Island State Program

Contract End Date:

03/12/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$19,600,000.00

Grant Status:

Active

QPR Contact:

Karen Marshall

Estimated PI/RL Funds:

\$1,427,732.00

Total Budget:

\$21,027,732.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Progress Towards National Objective Targets:

Activities funded will meet the national objective of predominate benefit to Low/Moderate/Middle - Income (LMMI) persons/households. All activities will meet the LMMI National Objective on the basis of Housing (LMMH) and/or Area Benefit (LMMA).

Land Bank - Because maintenance and other neighborhood stabilizing activities are conducted on all properties acquired through the NSP Land Bank, by program regulation these properties meet the National Objective of LMMI, Area Benefit (LMMA). All properties in the Land Bank are located in NSP Target Areas, which are greater than 51% LMMI. It should be noted that properties will generally be rehabilitated as affordable housing, additionally meeting the LMMI Housing national objective.

Acquisition/Rehabilitation - Every property assisted with acquisition/rehabilitation project funds will meet the LMMI - Housing national objective. A large portion of these sites will be used to house persons at or below 50% of Area Median Income (AMI), counting towards the State's low-income housing targeting goal.

Acquisition Financing - Income requirements of the program ensure that every household receiving assistance to purchase a foreclosed property is at or below 120% of AMI (LMMI). Therefore, activities under this project will all meet the LMMI-Housing (LMMH) national objective.

State Administration and Activity Delivery Costs are presumed to meet the National Objective in the same proportion as the remainder the program as a whole (LMMH & LMMA).

Low-Income Target - To date, the State has committed funds to projects in excess of \$5 million, exceeding its Low-Income Targeting goal of \$4.9 million.

Distribution and and Uses of Funds:

Progress Towards Activity Type Targets

To date, Rhode Island has committed nearly all funds allocated under NSP I to site-specific projects. Activity Type expenditure goals have been achieved in nearly all categories. As anticipated, demand has exceeded resources available. Initial need for demolition has been less than anticipated, while demand for acquisition/rehabilitation financing far exceeds available funds, reallocation is being considered. Since this report covers activity through 9/30/09, many commitments (made throughout October-November) are not detailed. The next report will provide a comprehensive account of obligations in DRGR.

Definitions and Descriptions:



Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$20,427,687.06
Total Budget	\$0.00	\$20,427,687.06
Total Obligated	\$0.00	\$19,589,447.89
Total Funds Drawdown	\$1,017,025.97	\$12,874,756.53
Program Funds Drawdown	\$1,017,025.97	\$12,351,120.22
Program Income Drawdown	\$0.00	\$523,636.31
Program Income Received	\$573,571.28	\$1,272,260.20
Total Funds Expended	\$17,739,113.70	\$21,393,432.65
Match Contributed	\$0.00	\$8,138,346.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$8,138,346.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$671,935.94
Limit on State Admin	\$0.00	\$671,935.94

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$8,489,295.81

Overall Progress Narrative:

The following projects had activity within the reporting period, but since they are not yet occupied and we are awaiting beneficiary data, they could not be updated within their individual activity numbers.

102-13 - Rehab complete, awaiting renters.

102-14 - Rehab complete; sale in process.



- 102-20 - Rehab is nearing completion.
- 102-22 - Rehab continues.
- 102-23 - Rehab is roughly 75% complete.
- 102-24 - Rehab is nearing completion.
- 102-28 - Rehab is complete; awaiting renters.
- 102-5 - Construction continues.
- 102-6 - Rehab continues.
- 102-8 - Rehab continues.
- 102-9 - Rehab continues.
- 108-18 - Rehab is roughly 70% complete.
- 108-19 - Rehab continues.

The RI NSP1 projects and activities are on track as planned.

HUD has recently approved the RI NSP3 substantial action plan amendment and on 3/4/2011 signed off on the Funding Approval and Grant Agreement. In this reporting period, applications relating to the RI NSP3 have been vetted. Final funding decisions are being made and contracts will soon be going out.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$88,286.70	\$1,960,000.00	\$371,935.94
101, State Homebuyer Assistance	\$0.00	\$2,240,699.00	\$2,240,697.00
102, State Acquisition/Rehabilitation	\$645,237.63	\$8,274,501.68	\$4,304,316.42
103, Land Bank	\$176,349.27	\$4,055,499.32	\$3,912,035.99
104, State Demolition/Infrastructure	\$15,900.00	\$57,000.00	\$47,655.07
105, Homebuyer Counseling	\$0.00	\$12,300.00	\$12,300.00
107, Providence Homebuyer Assistance	\$0.00	\$156,700.00	\$122,900.00
108, Providence Acquisition/Rehabilitation	\$91,252.37	\$2,843,300.00	\$1,039,279.80



Activities

Grantee Activity Number: 099-1a
Activity Title: State Administration

Activity Category:

Administration

Project Number:

099

Projected Start Date:

03/09/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2011

N/A

To Date

\$1,054,487.00

Total Budget

\$0.00

\$1,054,487.00

Total Obligated

\$0.00

\$1,660,000.00

Total Funds Drawdown

\$88,286.70

\$371,935.94

Program Funds Drawdown

\$88,286.70

\$371,935.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$88,286.70

\$230,280.24

State of Rhode Island

\$88,286.70

\$230,280.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative costs incurred by the agencies responsible (State Office of Housing and Community Development and Rhode Island Housing) for administration of the State's NSP.

Location Description:

NSP Target Areas - Selected Census Tracts/Block Groups in 11 municipalities.

Activity Progress Narrative:

Funds were drawn down for the State of RI and RI Housing administration of NSP1.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-13 (24 & 43 Hyat, 66 Joslin St)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$295,000.00
Total Budget	\$0.00	\$295,000.00
Total Obligated	\$0.00	\$295,000.00
Total Funds Drawdown	\$46,841.84	\$295,000.00
Program Funds Drawdown	\$46,841.84	\$295,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Olneyville housing corporation is acquiring and renovating two multifamily properties. Once renovations are completed, OHC would sell 43 Hyat Street to an owner occupied resident and the other two properties (24-26 Hyat street and 66 Joslin St) will have an affordable tenant.

Location Description:

Three multifamily properties located in the Olyneyville Neighborhood of Providence. The addresses are 24-26 Hyat street a 3 family home, 43 Hyat Street a single family home and 66 Joslin St a 2 family home.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8



of Multifamily Units

0

0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/8	1/0	6/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



of Singlefamily Units

0

0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	1/1	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-20 (5-7 Wendell St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

02/01/2010

Projected End Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$156,701.00
Total Budget	\$0.00	\$156,701.00
Total Obligated	\$0.00	\$176,350.00
Total Funds Drawdown	\$116,607.50	\$116,607.50
Program Funds Drawdown	\$116,607.50	\$116,607.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

West Elmwood Housing will rehabilitate then lease this three family house to tenants at or below 50% of AMI.

Location Description:

Three unit building located at 5-7 Wendell Street is in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 102-22 (32 Yale)

Activity Title: 32 Yale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$267,567.41
Total Budget	\$0.00	\$267,567.41
Total Obligated	\$0.00	\$231,740.00
Total Funds Drawdown	\$48,905.42	\$48,905.42
Program Funds Drawdown	\$48,905.42	\$48,905.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

3 Rental Units (D&P Developer)

Location Description:

City of Providence, NSP Areas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-23 (853-855 Atwells)

Activity Title: 853-855 Atwells

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Providence

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$191,083.00
Total Budget	\$0.00	\$191,083.00
Total Obligated	\$0.00	\$225,000.00
Total Funds Drawdown	\$102,269.93	\$157,253.62
Program Funds Drawdown	\$102,269.93	\$157,253.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

3 Rental units (D&P)

Location Description:

City of Providence, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-24 (118-120 Railroad)

Activity Title: 118-120 Railroad

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$175,312.46
Total Budget	\$0.00	\$175,312.46
Total Obligated	\$0.00	\$177,500.00
Total Funds Drawdown	\$74,593.00	\$157,057.46
Program Funds Drawdown	\$74,593.00	\$157,057.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1 Homeownership and 1 Rental Unit developed by REACH.

Location Description:

City of Central Falls, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 102-28 (8-10 Daniels)

Activity Title: 8-10 Daniels

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$276,471.32
Total Budget	\$0.00	\$276,471.32
Total Obligated	\$0.00	\$288,205.00
Total Funds Drawdown	\$45,524.68	\$276,471.32
Program Funds Drawdown	\$45,524.68	\$276,471.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2 Rental units, 1 LMI, developed by PRA.

Location Description:

City of Pawtucket, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



Grantee Activity Number: 102-5 (1040 Broad St Rehab)

Activity Title: New Mixed Use Development

Activity Category:

Construction of new housing

Project Number:

102

Projected Start Date:

11/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$197,131.10	\$407,131.10
Program Funds Drawdown	\$197,131.10	\$407,131.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$210,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Stop Wasting Abandoned Property (SWAP) is in the process of developing a mixed use building with 6 residential rental units and 3 ground floor commercial bays. Category E activity providing housing for low-income households.

Location Description:

1040 Broad Street Providence RI.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	0/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/6	3/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 102-6 (12-14 Osborn St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

11/15/2009

Projected End Date:

05/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$24,000.00
Program Funds Drawdown	\$0.00	\$24,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this three family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

Location Description:

The property is located at 12-14 Osborn Street in the Smith Hill Neighborhood of the City of providence.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Housing Units	0	3/3
# of Singlefamily Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 102-8 (5-7 Inkerman St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

11/15/2009

Projected End Date:

02/28/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$24,000.00
Program Funds Drawdown	\$0.00	\$24,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this two family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

Location Description:

This property is located in the Smith Hill neighborhood in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 102-9 (5-7 Osborn St Rehab)

Activity Title: Residential Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

102

Project Title:

State Acquisition/Rehabilitation

Projected Start Date:

11/15/2009

Projected End Date:

02/28/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

State of Rhode Island

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$24,000.00
Program Funds Drawdown	\$0.00	\$24,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this three family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

Location Description:

This 3 family home is located in the Smith Hill Neighborhood in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-12 (90 Miner Street)

Activity Title: 90 Miner

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

07/02/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

01/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$35,640.22
Total Budget	\$0.00	\$35,640.22
Total Obligated	\$0.00	\$35,640.22
Total Funds Drawdown	\$0.00	\$35,640.22
Program Funds Drawdown	\$0.00	\$35,640.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$35,000.00	\$35,000.00
Total Funds Expended	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Land banked by Rhode Island Housing end users to be determined

Location Description:

2 family home located in Providence

Activity Progress Narrative:

Program income received from sale of property out of Land Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 103-13 (14 Harriet Street)

Activity Title: 14 Harriet

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

07/02/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

01/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$36,034.91
Total Budget	\$0.00	\$36,034.91
Total Obligated	\$0.00	\$36,034.91
Total Funds Drawdown	\$0.00	\$36,034.91
Program Funds Drawdown	\$0.00	\$36,034.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$35,000.00	\$35,000.00
Total Funds Expended	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Property has been acquired for RI housing land bank program. End user to be determined.

Location Description:

Two family home located in the city of Providence

Activity Progress Narrative:

Program income received from sale of property out of Land Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
367 Friendship Street	Providence	NA	NA	02907	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 103-1b (Activity Delivery Costs for Land Bank)

Activity Title: Activity Delivery Costs

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/09/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$670,421.67
Total Budget	\$0.00	\$670,421.67
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$176,349.27	\$360,157.40
Program Funds Drawdown	\$176,349.27	\$360,157.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,634,927.00	\$17,734,927.00
Rhode Island Housing	\$17,634,927.00	\$17,734,927.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Costs for property management fees.

Location Description:

Various locations will be have property management funds utilized from this fund.

Activity Progress Narrative:

Funds were drawn down to cover the property management and maintenance costs associated with the properties within the RI NSP1 Land Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	200/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	200/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 103-23 (5-7 Wendell Street)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

10/22/2009

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$86,758.64
Total Budget	\$0.00	\$86,758.64
Total Obligated	\$0.00	\$86,758.64
Total Funds Drawdown	\$0.00	\$86,758.64
Program Funds Drawdown	\$0.00	\$86,758.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$79,671.28	\$79,671.28
Total Funds Expended	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

Location Description:

Single Family home located in the City of Providence. West Elmwood Housing Development Corporation is the developer.

Activity Progress Narrative:

Program income received from sale of property out of Land Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 103-26 (64 Ocean Street)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

10/22/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$45,761.57
Total Budget	\$0.00	\$45,761.57
Total Obligated	\$0.00	\$45,761.57
Total Funds Drawdown	\$0.00	\$45,761.57
Program Funds Drawdown	\$0.00	\$45,761.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$44,200.00	\$44,200.00
Total Funds Expended	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

Location Description:

3 unit building will be developed by Stop Wasting Abandoned Property (SWAP).

Activity Progress Narrative:

Program Income received from sale of the property out of the Land Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
64 Ocean Street	Providence	NA	NA	02905	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 103-38 (427 Pine St)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

10/22/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$67,805.86
Total Budget	\$0.00	\$67,805.86
Total Obligated	\$0.00	\$67,805.86
Total Funds Drawdown	\$0.00	\$67,805.86
Program Funds Drawdown	\$0.00	\$67,805.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$68,000.00	\$68,000.00
Total Funds Expended	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

Location Description:

Stop Wasting Abandoned property is the designated developer of this property located in the city of providence

Activity Progress Narrative:

Program income received from sale of the property out of the Land Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 103-40 (371 Public St)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

10/22/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$49,459.54
Total Budget	\$0.00	\$49,459.54
Total Obligated	\$0.00	\$49,459.54
Total Funds Drawdown	\$0.00	\$49,459.54
Program Funds Drawdown	\$0.00	\$49,459.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$47,000.00	\$47,000.00
Total Funds Expended	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

Location Description:

Stop Wasting Abandoned Property is the designated developer of this site.

Activity Progress Narrative:

Program income received from sale of property out of Land Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 103-44 (1168 Chalkstone Ave)

Activity Title: Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

10/22/2009

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

04/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$69,809.35
Total Budget	\$0.00	\$69,809.35
Total Obligated	\$0.00	\$69,809.35
Total Funds Drawdown	\$0.00	\$69,809.35
Program Funds Drawdown	\$0.00	\$69,809.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$70,000.00	\$70,000.00
Total Funds Expended	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

Location Description:

The Blessing Way has been selected as the designated developer for this property located within the City of Providence.

Activity Progress Narrative:

Program income received from sale of property out of Land Bank.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 104-3 (18-20 Hillard St Demolition)

Activity Title: Demolition of Residential Structures

Activity Category:

Clearance and Demolition

Project Number:

104

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Demolition/Infrastructure

Projected End Date:

06/01/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$35,950.00
Total Budget	\$0.00	\$35,950.00
Total Obligated	\$0.00	\$45,000.00
Total Funds Drawdown	\$15,900.00	\$35,950.00
Program Funds Drawdown	\$15,900.00	\$35,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,900.00	\$15,900.00
State of Rhode Island	\$15,900.00	\$15,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Olyneyville Housing Corp will demolish the property to provide parking for other affordable units that they are developing in the area.

Location Description:

18-20 Hillard Street is an existing delapidated 2 family home located in the Olyneyville section of the City of Providence.

Activity Progress Narrative:

The property has been demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
18 Hillard Street	Providence	NA	NA	02909	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 108-18(153 Ontario St Providence Rehab)

Activity Title: Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

08/11/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Providence

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$197,999.63
Total Budget	\$0.00	\$197,999.63
Total Obligated	\$0.00	\$199,900.00
Total Funds Drawdown	\$76,252.37	\$76,252.37
Program Funds Drawdown	\$76,252.37	\$76,252.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Providence Revolving Fund will renovate and sell home to owner occupied homebuyer.

Location Description:

Three family home converted into a two family home.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 108-19 (110 Ford)
Activity Title: 110 Ford Street, Providence

Activity Category:

Acquisition - general

Project Number:

108

Projected Start Date:

06/03/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Providence Redevelopment Agency

Overall

	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$196,440.00
Total Budget	\$0.00	\$196,440.00
Total Obligated	\$0.00	\$159,139.40
Total Funds Drawdown	\$15,000.00	\$20,699.39
Program Funds Drawdown	\$15,000.00	\$20,699.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of foreclosed upon property.

Location Description:

110 Ford Street, Providence, RI (West Elmwood)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

