

**Grantee: Rhode Island State Program**

**Grant: B-08-DN-44-0001**

**April 1, 2012 thru June 30, 2012 Performance Report**

---



**Grant Number:**

B-08-DN-44-0001

**Obligation Date:****Award Date:****Grantee Name:**

Rhode Island State Program

**Contract End Date:**

03/12/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$19,600,000.00

**Grant Status:**

Active

**QPR Contact:**

Karen Marshall

**Estimated PI/RL Funds:**

\$1,967,032.00

**Total Budget:**

\$21,567,032.00

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

Progress Towards National Objective Targets:

Activities funded will meet the national objective of predominate benefit to Low/Moderate/Middle - Income (LMMI) persons/households. All activities will meet the LMMI National Objective on the basis of Housing (LMMH) and/or Area Benefit (LMMA).

Land Bank - Because maintenance and other neighborhood stabilizing activities are conducted on all properties acquired through the NSP Land Bank, by program regulation these properties meet the National Objective of LMMI, Area Benefit (LMMA). All properties in the Land Bank are located in NSP Target Areas, which are greater than 51% LMMI. It should be noted that properties will generally be rehabilitated as affordable housing, additionally meeting the LMMI Housing national objective.

Acquisition/Rehabilitation - Every property assisted with acquisition/rehabilitation project funds will meet the LMMI - Housing national objective. A large portion of these sites will be used to house persons at or below 50% of Area Median Income (AMI), counting towards the State's low-income housing targeting goal.

Acquisition Financing - Income requirements of the program ensure that every household receiving assistance to purchase a foreclosed property is at or below 120% of AMI (LMMI). Therefore, activities under this project will all meet the LMMI-Housing (LMMH) national objective.

State Administration and Activity Delivery Costs are presumed to meet the National Objective in the same proportion as the remainder the program as a whole (LMMH & LMMA).

Low-Income Target - To date, the State has committed funds to projects in excess of \$5 million, exceeding its Low-Income Targeting goal of \$4.9 million.

**Distribution and and Uses of Funds:**

Progress Towards Activity Type Targets

To date, Rhode Island has committed nearly all funds allocated under NSP I to site-specific projects. Activity Type expenditure goals have been achieved in nearly all categories. As anticipated, demand has exceeded resources available. Initial need for demolition has been less than anticipated, while demand for acquisition/rehabilitation financing far exceeds available funds, reallocation is being considered. Since this report covers activity through 9/30/09, many commitments (made throughout October-November) are not detailed. The next report will provide a comprehensive account of obligations in DRGR.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b>  |
|--|---------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$19,885,565.00 |
| <b>Total Budget</b>                            | (\$1,489,262.01)          | \$19,885,565.00 |
| <b>Total Obligated</b>                         | (\$1,521,469.42)          | \$19,910,598.10 |
| <b>Total Funds Drawdown</b>                    | \$135,127.65              | \$17,347,610.18 |
| <b>Program Funds Drawdown</b>                  | \$0.00                    | \$15,744,027.92 |
| <b>Program Income Drawdown</b>                 | \$135,127.65              | \$1,603,582.26  |
| <b>Program Income Received</b>                 | \$204,500.00              | \$1,992,532.00  |
| <b>Total Funds Expended</b>                    | \$1,691,476.21            | \$24,103,658.87 |
| <b>Match Contributed</b>                       | \$0.00                    | \$8,138,346.00  |

## Progress Toward Required Numeric Targets

| <b>Requirement</b>                            | <b>Required</b> | <b>To Date</b> |
|---|-----------------|----------------|
| <b>Overall Benefit Percentage (Projected)</b> |                 | 0.00%          |
| <b>Overall Benefit Percentage (Actual)</b>    |                 | 0.00%          |
| <b>Minimum Non-Federal Match</b>              | \$0.00          | \$8,138,346.00 |
| <b>Limit on Public Services</b>               | \$2,940,000.00  | \$0.00         |
| <b>Limit on Admin/Planning</b>                | \$1,960,000.00  | \$982,247.71   |
| <b>Limit on State Admin</b>                   | \$0.00          | \$982,247.71   |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| <b>National Objective</b>            | <b>Target</b>  | <b>Actual</b>  |
|--------------------------------------|----------------|----------------|
| <b>NSP Only - LH - 25% Set-Aside</b> | \$4,900,000.00 | \$8,949,021.52 |

## Overall Progress Narrative:

During the reporting period, the State of RI was unable to receive NSP funds through the LOCCS system. There was an issue with the banking account numbers and instructions for the NSP1, NSP3, and Disaster Recovery grants. Developers requests for fund reimbursement were met by RI Housing paying the requests from their own account. As of 7/10/12, the banking issue has been resolved. The RI Housing account will be reimbursed by the



now received NSP funds.

The State NSP, as well as the subrecipient City of Providence NSP, have continued with activities in the program focus of residential property redevelopment. Activities are being completed and occupied with individuals of LMMI. The neighborhoods surrounding the NSP properties are visibly benefitting from the investments by strengthening the community and sense of pride in residents.

During the reporting period, the City of Providence activity (#108-23) 514 Broadway was de-obligated due to monitoring concerns. HUD has since given Providence the opportunity to move forward with the activity if they so choose.

On June 21, 2012, a RFP for additional NSP activities was released. The deadline for submitting applications is July 27, 2012. Once received, staff members from the RI Office of Housing and Community Development and Rhode Island Housing will review and decide upon which applications will be awarded the remaining NSP1 funds. The funds are available based on previous obligations being completed under budget and the program income received.

## Project Summary

| Project #, Project Title                   | This Report Period     | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 099, Administrative Costs                  | \$0.00                 | \$1,054,487.00         | \$627,939.87           |
| 101, State Homebuyer Assistance            | \$0.00                 | \$2,240,697.00         | \$2,240,697.00         |
| 102, State Acquisition/Rehabilitation      | \$0.00                 | \$9,997,522.12         | \$6,247,457.84         |
| 103, Land Bank                             | \$0.00                 | \$4,312,811.32         | \$4,168,158.14         |
| 104, State Demolition/Infrastructure       | \$0.00                 | \$47,655.07            | \$47,655.07            |
| 105, Homebuyer Counseling                  | \$0.00                 | \$12,300.00            | \$12,300.00            |
| 107, Providence Homebuyer Assistance       | \$0.00                 | \$166,430.00           | \$122,900.00           |
| 108, Providence Acquisition/Rehabilitation | \$0.00                 | \$3,344,973.55         | \$1,976,920.00         |
| 109, Providence NSP1 Administration        | \$0.00                 | \$390,155.94           | \$300,000.00           |



## Activities

|                                 |                             |
|---------------------------------|-----------------------------|
| <b>Grantee Activity Number:</b> | <b>099-1a</b>               |
| <b>Activity Title:</b>          | <b>State Administration</b> |

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

03/09/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,054,487.00 |
| <b>Total Budget</b>                            | (\$558,000.10)                 | \$1,054,487.00 |
| <b>Total Obligated</b>                         | (\$558,000.10)                 | \$1,054,487.00 |
| <b>Total Funds Drawdown</b>                    | \$16,445.00                    | \$655,571.77   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$627,939.87   |
| <b>Program Income Drawdown</b>                 | \$16,445.00                    | \$27,631.90    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$274,488.34                   | \$655,571.77   |
| State of Rhode Island                          | \$274,488.34                   | \$655,571.77   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Administrative costs incurred by the agencies responsible (State Office of Housing and Community Development and Rhode Island Housing) for administration of the State's NSP.

**Location Description:**

NSP Target Areas - Selected Census Tracts/Block Groups in 11 municipalities.

**Activity Progress Narrative:**

Funds were drawn to cover administrative costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 099-1b

**Activity Title:** Providence Administration

**Activity Category:**

Administration

**Project Number:**

109

**Projected Start Date:**

03/09/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Providence NSP1 Administration

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

\$40,155.94

\$40,155.94

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$360,155.94

\$360,155.94

\$390,155.94

\$326,675.94

\$300,000.00

\$26,675.94

\$0.00

\$26,675.94

\$0.00

**Activity Description:**

Providence's Administration Allocation.

**Location Description:**

Providence NSP Areas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number: 101-1 (Various Addresses Detailed)**

**Activity Title: Acquisition Financing**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

01/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Homebuyer Assistance

**Projected End Date:**

06/15/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$485,100.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$485,100.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$485,100.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$485,100.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$485,100.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$485,100.00   |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$1,940,400.00 |

**Activity Description:**

- 63 Grantland Road, Cranston (\$21,600)
- 24 Oneida Street, Cranston (\$18,200)
- 87 Norfolk Street, Cranston (\$22,000)
- 93 Westcott Avenue, Cranston (\$23,400)
- 
- 291 Benefit Street, Pawtucket (\$16,380)
- 81 Dawson Street, Pawtucket (\$21,400)
- 57 Fiore Street, Pawtucket (\$31,000)
- 125 Olympia Avenue, Pawtucket (\$24,500)
- 526 Power Road, Pawtucket (\$22,000)
- 535 Power Road, Pawtucket (\$24,400)
- 108 Woodbury Street, Pawtucket (\$27,400)
- 
- 50 Chapin Avenue, Providence (\$27,360)
- 162 Devonshire, Providence (\$18,000)
- 35 Peter Street, Providence (\$18,560)
- 117 Salina Street, Providence (\$16,300)
- 282 Vermont Avenue, Providence (\$25,000)
- 
- 39 Bayonne Street, Warwick (\$35,000)
- 77 Oakhurst, Warwick (\$26,000)
- 233 Pierce Avenue, Warwick (\$33,000)
- 
- 152 New London Avenue, West Warwick (\$16,000)
- 22 Wood Street, West Warwick (\$17,600)



## Location Description:

NSP Target Areas:

- Cranston (\$85,200)
- Pawtucket (\$167,080)
- Providence (\$105,220)
- Warwick (\$94,000)
- West Warwick (\$33,600)

## Activity Progress Narrative:

## Accomplishments Performance Measures

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 22/21                              |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 5/0                                | 17/21 | 22/21 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 5/0                                | 17/21 | 22/21 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 101-2 (15 Rhodes Ave & 200 Pines St)

**Activity Title:** Acquisition Financing

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

07/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Homebuyer Assistance

**Projected End Date:**

07/08/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$51,300.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$51,300.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$51,300.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$51,300.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$51,300.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$51,300.00    |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$205,200.00   |

**Activity Description:**

Acquisitions Financing provided for Rhodes Avenue was \$30,600  
Acquisitions Financing provided for 200 Pine Street was \$20,700

**Location Description:**

15 Rhodes Avenue is a single family home located in Cranston RI.  
200 Pine Street is a single family home located in Warwick RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> |  | <b>Cumulative Actual Total / Expected</b> |  |
|---------------------------|---------------------------|--|---|--|
|                           | <b>Total</b>              |  | <b>Total</b>                              |  |
| <b># of Housing Units</b> | 0                         |  | 2/2                                       |  |

**Beneficiaries Performance Measures**

|  | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |                       |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
|  | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total Low/Mod%</b> |



|                    |   |   |   |     |     |     |      |
|--------------------|---|---|---|-----|-----|-----|------|
| # of Households    | 0 | 0 | 0 | 0/0 | 0/2 | 2/2 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 2/2 | 0.00 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number: 101-3 (Various Addresses)**

**Activity Title: Acquisition Financing**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Homebuyer Assistance

**Projected End Date:**

10/07/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$608,376.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$608,376.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$608,376.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$608,376.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$608,376.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$2,514,904.00 |

**Activity Description:**

Acquisitions financing was provided to:

- 88 Shawmut Avenue, Central Falls (\$17,000)
- 
- 65-67 Bailey Street, Cranston (\$27,980)
- 21 Evergreen Street, Cranston (\$24,800)
- 214 Harmon Avenue, Cranston (\$21,700)
- 2 Gardner Street, Cranston (\$28,000)
- 90 Speck Avenue, Cranston (\$29,000)
- 
- 464 High Street, Cumberland (\$27,500)
- 
- 100 Anthony Street, E. Providence (\$31,000)
- 70 Hoppin Avenue, E. Providence (\$24,000)
- 
- 29 Starr St, Johnston (\$28,000)
- 
- 128 Dewey Avenue, Pawtucket (\$24,600)
- 85 Forest Street, Pawtucket (\$11,700)
- 136 John Street, Pawtucket (\$22,572)
- 70 Olympia Avenue, Pawtucket (\$29,600)
- 28 West Carpenter St, Pawtucket (\$19,200)
- 
- 61 Bucklin Avenue, Warwick (\$25,200)
- 53 California Avenue, Warwick (\$36,630)
- 32 Gibbons Ave, Warwick (\$24,000)



- 17 Taneton Street, Warwick (\$26,000)
- 72 Wingate Avenue, Warwick (\$22,000)
- 
- 16 Brayton Street, W. Warwick (\$20,394)
- 71 Corson Street, W. Warwick (\$24,000)
- 15 Morris St, W. Warwick (\$32,000)
- 39 1/2 Parker Street, W. Warwick (\$31,5002)

**Location Description:**

- Central Falls (\$17,000)
- Cranston (\$131,480)
- Cumberland (\$27,500)
- East Providence (\$55,000)
- Johnston (\$28,000)
- Pawtucket (\$107,672)
- Warwick (\$133,830)
- West Warwick (\$107,894)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 28/24                              |
| # of Singlefamily Units | 0                  | 0/24                               |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 3/3                                | 25/21 | 28/24 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 3/3                                | 25/21 | 28/24 | 100.00   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 101-4 (Various Addresses)

**Activity Title:** Acquisition Financing

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

01/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Homebuyer Assistance

**Projected End Date:**

09/02/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

(\$2.00)

(\$2.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$599,683.00

\$599,683.00

\$599,683.00

\$599,683.00

\$599,683.00

\$0.00

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$2,398,730.00

**Activity Description:**

- 15 Orchard Street, Central Falls (\$32,580)
- 44 Brookside Drive, Cranston (\$30,000)
- 44 Byron Street, Cranston (\$28,000)
- 180 Calaman Rd., Cranston (\$37,440)
- 105 Fiat Street, Cranston (\$22,000)
- 98 Majestic Avenue, Cranston (\$25,775)
- 
- 157 Dexter Street, Cumberland (\$38,500)
- 
- 80 Willett Avenue, East Providence (\$23,980)
- 
- 68 Bell Street, Johnston (\$37,000)
- 
- 77 Atlantic Blvd, North Providence (\$31,000)
- 
- 261 Woodhaven Rd., Pawtucket (\$34,800)
- 
- 356 Blackstone Street, Providence (\$28,300)
- 34 Brightwood Avenue, Providence (\$34,100)
- 9 Glasgow Street, Providence (\$20,000)
- 28 Wabun Street, Providence (\$20,000)
- 129 Wilson Street, Providence (\$16,350)
- 
- 8 Harbour Avenue, West Warwick (\$17,800)
- 39 Harding Street, West Warwick (\$28,200)



- 26 Shippee Avenue, West Warwick (\$22,000)
- 
- 564 Coe Street, Woonsocket (\$23,900)
- 18 Fourth Avenue, Woonsocket (\$19,960)
- 139 Kenwood Street, Woonsocket (\$28,000)

**Location Description:**

- Central Falls (\$32,580)
- Cranston (\$143,215)
- Cumberland (\$38,500)
- East Providence (\$23,980)
- Johnston (\$37,000)
- North Providence (\$31,000)
- Pawtucket (\$34,800)
- Providence (\$118,750)
- West Warwick (\$68,000)
- Woonsocket (\$71,860)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 22/28                              |
| # of Singlefamily Units | 0                  | 0/28                               |

**Beneficiaries Performance Measures**

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 4/3                                | 18/19 | 22/22 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 4/3                                | 18/19 | 22/22 | 100.00   |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





**Grantee Activity Number:** 101-6 (Acquisitions Financing 10 various addresses)

**Activity Title:** Acquisition Financing

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Homebuyer Assistance

**Projected End Date:**

12/01/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2012**

N/A

**To Date**

\$255,278.00

**Total Budget**

\$0.00

\$255,278.00

**Total Obligated**

\$0.00

\$255,278.00

**Total Funds Drawdown**

\$0.00

\$255,278.00

**Program Funds Drawdown**

\$0.00

\$255,278.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$1,021,112.00

**Activity Description:**

Acquisition Financing assistance provided to 10 owner occupied homebuyers.

- 65 Essex St, Cranston, RI 02910 (\$19,998)
- 
- 132 Cadorna Street, East Providence 02914 (\$22,680)
- 94 Turner Ave East Providence 02915 (\$33,900)
- 
- 203 Obed Avenue North Providence 02904 (\$17,000)
- 
- 169 Clews Street, Pawtucket, RI 02861 (\$25,100)
- 32 Francis Ave Pawtucket RI 02860 (\$25,600)
- 70 Rocco Ave Pawtucket RI 02860 (\$25,000)
- 1087 Roosevelt Avenue, Pawtucket RI (\$21,600)
- 
- 84 Pine Grove Avenue, Warwick RI 02886 (\$30,000)
- 35 Nash Ave, Warwick 02889 (\$35,000)

**Location Description:**

- Cranston (\$19,998)
- East Providence (\$56,580)
- North Providence (\$17,000)
- Pawtucket (\$97,300)



- Warwick (\$65,000)

### Activity Progress Narrative:

### Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 10/10                              |
| # of Singlefamily Units | 0                  | 0/10                               |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 2/2                                | 8/8 | 10/10 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 2/2                                | 8/8 | 10/10 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 102-1 (Various Sites inspections and appraisals)

**Activity Title:** Activity Delivery Cost

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

State Acquisition/Rehabilitation

**Projected Start Date:**

03/09/2009

**Projected End Date:**

09/09/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$66,566.49    |
| <b>Total Budget</b>                            | (\$217,533.51)                 | \$66,566.49    |
| <b>Total Obligated</b>                         | (\$217,533.51)                 | \$66,566.49    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$66,566.49    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$66,566.49    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$23,765.43                    | \$66,566.49    |
| Rhode Island Housing                           | \$23,765.43                    | \$66,566.49    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Activity delivery costs, inspections

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 28/0                                      |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 95/0                                      |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 95/0  | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number: 102-10 (Blackstone Valley Gateway)**

**Activity Title: Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

11/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

03/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$703,701.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$703,701.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$703,701.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$703,701.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$703,701.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$631,981.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

PCDC is the developer of these seven units which are located in 2 different buildings. Category E activity providing housing for low-income households.

**Location Description:**

These 2 properties are located at 216 Broad Street and 17 Nickerson Street in Pawtucket RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>        | 0                         | 9/2                                       |
|                               |                           |   |
|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 14/7                                      |
| <b># of Multifamily Units</b> | 0                         | 0/7                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 7/7                                | 0/0 | 14/7  | 50.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 102-11 (1-3 Sisson St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

03/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$170,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$170,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$170,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$170,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$15,743.54    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$154,256.46   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

House of Hope (HOH) is renovating this 2 family property that will be rented to an affordable renter.

**Location Description:**

Two family home located in West Warwick RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 2/2                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/2                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households | 0                  | 0   | 0     | 1/0                                | 1/0 | 2/2            | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---





**Grantee Activity Number:** 102-12 (7 Curtis St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$150,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$150,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$150,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$150,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$150,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$150,000.00                   | \$150,000.00   |
| State of Rhode Island                          | \$150,000.00                   | \$150,000.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Olyneville Housing Corporation will begin renovating this 3 family home which will be rented to 3 low to moderate income families.

**Location Description:**

Three family home located in the Olneyville neighborhood of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 3/3                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households | 0                  | 0   | 0     | 3/3                                | 0/0 | 3/3            | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 102-13 ( 24 & 43 Hyat, 66 Joslin St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$295,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$295,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$295,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$295,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$295,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Olneyville housing corporation is acquiring and renovating two multifamily properties. Once renovations are completed, OHC would sell 43 Hyat Street to an owner occupied resident and the other two properties (24-26 Hyat street and 66 Joslin St) will have an affordable tenant.

**Location Description:**

Three multifamily properties located in the Olyneyville Neighborhood of Providence. The addresses are 24-26 Hyat street a 3 family home, 43 Hyat Street a single family home and 66 Joslin St a 2 family home.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>    | 0                         | 3/2                                       |
| <br>                      |                           |   |
|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 6/8                                       |



# of Multifamily Units

0

0/8

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 5/8                                | 1/0 | 6/8   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-14 (41 Pekin St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$62,223.98    |
| <b>Total Budget</b>                            | \$0.00                         | \$62,223.98    |
| <b>Total Obligated</b>                         | \$0.00                         | \$62,223.98    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$62,223.98    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$57,473.98    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$4,750.00     |
| <b>Program Income Received</b>                 | \$0.00                         | \$63,000.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$8,150.00     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this two family home in an area that SHCDC has significant investments and has developed and renovated additional properties. This property will be sold to an eligible owner occupied homebuyer.

**Location Description:**

This two family home is located in the Smith Hill Neighborhood in the City of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 2/1                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 2/2                                       |



# of Singlefamily Units

0

0/2

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 1/1                                | 1/1 | 2/2   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-15 (485 Plainfield St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$850,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$850,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$850,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$850,000.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$850,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

RI family Life Center Rehab of the former sealtest icecream manufacturing building built in 1910. Building will be converted into 21 rental units into permanent supportive housing for formerly incarcerated individuals who are at risk of becoming homeless upon their release from prison.

Category E activity providing housing for low-income households.

**Location Description:**

Rehabilitation of a former manufacturing facility in Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 8/1                                       |

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |      |
|-------------------------|---|------|
| # of Housing Units      | 0 | 28/7 |
| # of Singlefamily Units | 0 | 0/7  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 10/7                               | 0/0 | 17/7  | 58.82    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---





**Grantee Activity Number:** 102-17 (99 Tell St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$38,900.00    |
| <b>Total Budget</b>                            | (\$52,500.00)                  | \$38,900.00    |
| <b>Total Obligated</b>                         | (\$52,500.00)                  | \$38,900.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$38,900.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$38,900.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Habitat for Humanity will renovate and sell this single family home to a very low income homebuyer.

**Location Description:**

Single family home located in the City of Providence RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 2/1                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households | 0                  | 0   | 0     | 2/1                                | 0/0 | 2/1            | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---





## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households | 0                  | 0   | 0     | 2/2                                | 4/4 | 6/6            | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households | 0                  | 0   | 0     | 1/0                                | 2/0 | 3/3            | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 102-2 (175 Cross Street)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

07/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

01/02/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$21,192.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$21,192.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$21,192.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$21,192.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$21,192.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

REACH

**Location Description:**

Central Falls

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 2/1                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 4/2                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/2                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 2/2                                | 1/0 | 3/2   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 102-20 (5-7 Wendell St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$156,701.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$156,701.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$156,701.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$156,701.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$156,701.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

West Elmwood Housing will rehabilitate then lease this three family house to tenants at or below 50% of AMI.

**Location Description:**

Three unit building located at 5-7 Wendell Street is in the City of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 3/3                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/3                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households | 0                  | 0   | 0     | 3/3                                | 0/0 | 3/3            | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-21 (1168 Chalkstone)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$301,868.00   |
| <b>Total Budget</b>                            | \$3,523.80                     | \$301,868.00   |
| <b>Total Obligated</b>                         | \$3,523.80                     | \$305,391.80   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$301,868.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$201,740.10   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$100,127.90   |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

D & P Real Estate Advisors are developing this property for the non profit the Blessing Way. All the tenants will be at or below 50% of AMI.

**Location Description:**

Three family home located in the City of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 1/1                                       |
| <br>                           |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 3/3                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/3                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                 | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households | 0                  | 0   | 0     | 0/3                                | 3/0 | 3/3            | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 102-22 (32 Yale)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

04/28/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Providence

Rhode Island Housing

**Match Contributed**

**Apr 1 thru Jun 30, 2012**

N/A

\$35,827.41

\$0.00

\$9,055.00

\$0.00

\$9,055.00

\$0.00

\$136,532.26

\$0.00

\$136,532.26

\$0.00

**To Date**

\$267,567.41

\$267,567.41

\$231,740.00

\$177,367.08

\$168,312.08

\$9,055.00

\$0.00

\$177,367.08

\$0.00

\$177,367.08

\$0.00

**Activity Description:**

3 Rental Units (D&P Developer)

**Location Description:**

City of Providence, NSP Areas

**Activity Progress Narrative:**

Funds drawdown for redevelopment costs. The activity is still underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-29 (242-244 Cottage)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Rhode Island Housing

**Match Contributed**

**Apr 1 thru Jun 30, 2012**

N/A

(\$246,505.04)

(\$246,505.04)

\$0.00

\$0.00

\$0.00

\$0.00

\$156,335.40

\$156,335.40

\$0.00

**To Date**

\$170,044.96

\$170,044.96

\$170,044.96

\$166,039.71

\$166,039.71

\$0.00

\$0.00

\$166,039.71

\$166,039.71

\$0.00

**Activity Description:**

Rehabilitation of foreclosed property.

**Location Description:**

Pawtucket NSP Target Area

**Activity Progress Narrative:**

This activity has been completed and 3 families have moved into the property.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 1                         | 1/1                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 3                         | 3/3                                       |
| <b># of Singlefamily Units</b> | 3                         | 3/3                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |        |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |        |
| # of Households     | 3                  | 0   | 3     | 3/0                                | 0/0 | 3/3            | 100.00 |
| # Renter Households | 3                  | 0   | 3     | 3/0                                | 0/0 | 3/3            | 100.00 |

## Activity Locations

| Address                | City      | County | State        | Zip    | Status / Accept   |
|------------------------|-----------|--------|--------------|--------|-------------------|
| 242-244 Cottage Street | Pawtucket |        | Rhode Island | 02860- | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---





**Grantee Activity Number:** 102-34 (70 Pond Street)

**Activity Title:** 70 Pond Street

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$70,000.00    |
| <b>Total Budget</b>                            | \$70,000.00                    | \$70,000.00    |
| <b>Total Obligated</b>                         | \$70,000.00                    | \$70,000.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

D & P Real Estate Advisors, LLC will acquire and rehabilitate this foreclosed, single family home to sell to a moderate income home buyer.

**Location Description:**

West Warwick, RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>103-1a (Feasibility Fund)</b>               |
| <b>Activity Title:</b>          | <b>Feasibility Fund-Activity Delivery Cost</b> |

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

103

**Projected Start Date:**

03/09/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

| Overall  | Apr 1 thru Jun 30, 2012 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$380,000.00 |
| <b>Total Budget</b>                            | \$30,000.00             | \$380,000.00 |
| <b>Total Obligated</b>                         | \$30,000.00             | \$380,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$340,029.82 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$318,980.90 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$21,048.92  |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$231,621.52 |
| Rhode Island Housing                           | \$0.00                  | \$231,621.52 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Initial feasibility/suitability for NSP assistance will be necessary on properties identified. Cost under this analysis include appraisals, legal (Title) and lead clearance inspections.

**Location Description:**

NSP Target Areas (Selected Census Tracts/Block Groups in 11 municipalities)

**Activity Progress Narrative:**

The budget and obligation for this activity was raised due to increased need to cover future costs.

**Accomplishments Performance Measures**

|                           | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
|                           | Total              | Total                              |
| <b># of Properties</b>    | 0                  | 200/100                            |
|                           |                    |                                    |
|                           | This Report Period | Cumulative Actual Total / Expected |
|                           | Total              | Total                              |
| <b># of Housing Units</b> | 0                  | 250/150                            |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 103-1b (Land Bank Prop. Mngmnt)

**Activity Title:** Prop.Mngmnt-Activity Delivery Costs

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

103

**Projected Start Date:**

03/09/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$670,421.67    |
| <b>Total Budget</b>                            | (\$64,068.00)                  | \$670,421.67    |
| <b>Total Obligated</b>                         | (\$64,068.00)                  | \$680,932.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$655,932.10    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$597,298.65    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$58,633.45     |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$17,845,812.93 |
| Rhode Island Housing                           | \$0.00                         | \$17,845,812.93 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Activity Delivery Costs for property management fees.

**Location Description:**

Various locations will be have property management funds utilized from this fund.

**Activity Progress Narrative:**

The budget and obligation for this activity was reduced based on reduced need.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 200/100                                   |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 200/100                                   |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 103-25 (109 & 1B Delaine St)

**Activity Title:** Land Bank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

103

**Projected Start Date:**

10/22/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

04/22/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$96,746.26    |
| <b>Total Budget</b>                            | \$0.00                         | \$96,746.26    |
| <b>Total Obligated</b>                         | \$0.00                         | \$96,746.26    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$96,746.26    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$96,746.26    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$95,000.00                    | \$95,000.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Rhode Island Housing                           | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

**Location Description:**

5 Unit Building to be developed by Nickerson Center.

**Activity Progress Narrative:**

\$95,000 of Program Income was received from the sale of this property out of the NSP land bank.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 5/5                                       |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 103-42 (87 Comstock Avenue)

**Activity Title:** Land Bank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

103

**Projected Start Date:**

10/22/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

04/22/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$44,933.40    |
| <b>Total Budget</b>                            | (\$3,620.00)                   | \$44,933.40    |
| <b>Total Obligated</b>                         | \$0.00                         | \$48,553.40    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$44,933.40    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$44,933.40    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Landbank property, reuse, actual income of resident (s)and reoccupancy to be determined at a later date.

**Location Description:**

Stop Wasting Abandoned Property is the designated developer for this site.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 1/1                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 103-49 (44 Julian St)

**Activity Title:** Land Bank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

103

**Projected Start Date:**

01/13/2010

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

07/13/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$54,237.31    |
| <b>Total Budget</b>                            | \$0.00                         | \$54,237.31    |
| <b>Total Obligated</b>                         | \$0.00                         | \$54,237.31    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$54,237.31    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$54,237.31    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$50,000.00                    | \$50,000.00    |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$54,237.31    |
| Rhode Island Housing                           | \$0.00                         | \$54,237.31    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

RI housing will landbank property until additional rehab resources are identified. Property will be developed by Olyneville Housing Corp.

**Location Description:**

Multi family building consisting of six units located in the Olyneville Neighborhood of Providence.

**Activity Progress Narrative:**

\$50,000 of Program Income was received when this property was purchased out of the NSP Land Bank.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 6/1                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 6/6                                       |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 104-2 (541-543 Pine St)

**Activity Title:** Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

104

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Demolition/Infrastructure

**Projected End Date:**

06/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$11,705.07    |
| <b>Total Budget</b>                            | \$0.00                         | \$11,705.07    |
| <b>Total Obligated</b>                         | \$0.00                         | \$11,705.07    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$11,705.07    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$11,705.07    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$11,705.07                    | \$11,705.07    |
| State of Rhode Island                          | \$11,705.07                    | \$11,705.07    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

REACH the developer will demolish the property. Property will be partially used by a charter school and eventually the new construction of a single family home.

**Location Description:**

Existing property is located at 541-543 Pine Street Central Falls RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 3/1                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 1/1   | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 105-1 (Homebuyer Training Reimbursement)

**Activity Title:** Homebuyer Counseling

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

105

**Project Title:**

Homebuyer Counseling

**Projected Start Date:**

04/01/2009

**Projected End Date:**

10/16/2009

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,750.00     |
| <b>Total Budget</b>                            | \$0.00                         | \$6,750.00     |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,750.00     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$6,750.00     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$6,750.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Housing Network of Rhode Island received \$150 for each family that receives homebuyer education/first time homebuyers certificate. To date they have assisted 45 homebuyers

**Location Description:**

Various locations throughout the NSP communities.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 45/45                                     |
| <b># of Singlefamily Units</b> | 0                         | 0/45                                      |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 4/0                                | 41/0 | 45/45 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 4/0                                | 41/0 | 45/45 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 105-2 (Homebuyer Training Reimbursement)

**Activity Title:** Homebuyer Counseling

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

105

**Projected Start Date:**

01/22/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homebuyer Counseling

**Projected End Date:**

01/22/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,550.00     |
| <b>Total Budget</b>                            | \$0.00                         | \$5,550.00     |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,550.00     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$5,550.00     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$5,550.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$5,550.00                     | \$5,550.00     |
| Rhode Island Housing                           | \$5,550.00                     | \$5,550.00     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Housing Network of Rhode Island provided the required homebuyer's counseling classes to first time homebuyers. We pay the Housing Network of Rhode Island \$150 for each homebuyer that completes the class.

**Location Description:**

Various locations throughout the NSP communities.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/38                               |

**Beneficiaries Performance Measures**

|  | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
|  | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |



|                    |   |   |   |     |      |      |   |
|--------------------|---|---|---|-----|------|------|---|
| # of Households    | 0 | 0 | 0 | 0/5 | 0/30 | 0/35 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/5 | 0/30 | 0/35 | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 107-7 (169 Congress Ave)

**Activity Title:** Acquisition Financing

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

107

**Projected Start Date:**

04/07/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Homebuyer Assistance

**Projected End Date:**

04/07/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$13,080.00    |
| <b>Total Budget</b>                            | (\$29,300.00)                  | \$13,080.00    |
| <b>Total Obligated</b>                         | (\$29,300.00)                  | \$13,080.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$13,080.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$13,080.00    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Providence Preservation Society disbursed \$199,900.00 of N.S.P. funds for this 2 family home located in the historic Elmwood neighborhood of Providence.

**Location Description:**

The Elmwood neighborhood of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** 108-23 (514 Broadway)

**Activity Title:** Acq/Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

08/23/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

08/22/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence Redevelopment Agency

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | (\$520,000.00)                 | \$0.00         |
| <b>Total Obligated</b>                         | (\$520,000.00)                 | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Foreclosed housing acquisition, rehabilitation and downpayment assistance (as element of Project).

>Project recipient/developer: Community Works Rhode Island.

>Appraised amount: \$220,000; Purchased amount: \$210,000.

**Location Description:**

The West End neighborhood of Providence, NSP Target Area.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 108-24 (25 Lillian)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

08/25/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

08/24/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence Redevelopment Agency

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$0.00

\$46,834.45

\$0.00

\$46,834.45

\$0.00

\$0.00

**To Date**

\$100,000.00

\$100,000.00

\$100,000.00

\$48,024.45

\$0.00

\$48,024.45

\$0.00

\$1,190.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of foreclosed property.

>Recipient/Developer: Community Works Rhode Island

>Appraised Amount: \$137,827; Rehabilitation Amount: \$100,000

>15 Year Affordability.

**Location Description:**

South Providence NSP Target Area.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 108-28 (162 Porter Street)**

**Activity Title: 162 Porter Street**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence Redevelopment Agency

**Overall**

|  | <b>Apr 1 thru Jun 30, 2012</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$80,000.00    |
| <b>Total Budget</b>                            | \$80,000.00                    | \$80,000.00    |
| <b>Total Obligated</b>                         | \$80,000.00                    | \$80,000.00    |
| <b>Total Funds Drawdown</b>                    | \$62,793.20                    | \$62,793.20    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$62,793.20                    | \$62,793.20    |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <br>   |                                |                |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Community Works Rhode Island will rehabilitate this single family home and sell to a moderate income home buyer.

**Location Description:**

The Elmwood neighborhood of Providence, RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 108-7 (47 Powhatan Street)**

**Activity Title: Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

11/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

03/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

(\$57,240.51)

(\$57,240.51)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$69,759.49

\$69,759.49

\$69,759.49

\$69,759.49

\$69,759.49

\$0.00

\$127,000.00

\$69,759.49

\$0.00

**Match Contributed**

**Activity Description:**

Rejuvenation L.L.C. a non profit development company will rehabilitate this historic two family home. Upon completing project Rejuvenation L.L.C. will then sell the property to a homeowner with an income level less than 120% of the Area Median Income.

**Location Description:**

This two family home is located within the historic Armory Ditstrick.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/1                                       |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 1/2                                       |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/1                                | 0/1 | 1/2   | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---