

**Grantee: Rhode Island State Program**

**Grant: B-08-DN-44-0001**

**July 1, 2012 thru September 30, 2012 Performance Report**

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**Grant Number:**

B-08-DN-44-0001

**Obligation Date:****Award Date:****Grantee Name:**

Rhode Island State Program

**Contract End Date:**

03/12/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$19,600,000.00

**Grant Status:**

Active

**QPR Contact:**

Karen Marshall

**Estimated PI/RL Funds:**

\$1,992,532.00

**Total Budget:**

\$21,592,532.00

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

Progress Towards National Objective Targets:

Activities funded will meet the national objective of predominate benefit to Low/Moderate/Middle - Income (LMMI) persons/households. All activities will meet the LMMI National Objective on the basis of Housing (LMMH) and/or Area Benefit (LMMA).

Land Bank - Because maintenance and other neighborhood stabilizing activities are conducted on all properties acquired through the NSP Land Bank, by program regulation these properties meet the National Objective of LMMI, Area Benefit (LMMA). All properties in the Land Bank are located in NSP Target Areas, which are greater than 51% LMMI. It should be noted that properties will generally be rehabilitated as affordable housing, additionally meeting the LMMI Housing national objective.

Acquisition/Rehabilitation - Every property assisted with acquisition/rehabilitation project funds will meet the LMMI - Housing national objective. A large portion of these sites will be used to house persons at or below 50% of Area Median Income (AMI), counting towards the State's low-income housing targeting goal.

Acquisition Financing - Income requirements of the program ensure that every household receiving assistance to purchase a foreclosed property is at or below 120% of AMI (LMMI). Therefore, activities under this project will all meet the LMMI-Housing (LMMH) national objective.

State Administration and Activity Delivery Costs are presumed to meet the National Objective in the same proportion as the remainder the program as a whole (LMMH & LMMA).

Low-Income Target - To date, the State has committed funds to projects in excess of \$5 million, exceeding its Low-Income Targeting goal of \$4.9 million.

**Distribution and and Uses of Funds:**

Progress Towards Activity Type Targets

To date, Rhode Island has committed nearly all funds allocated under NSP I to site-specific projects. Activity Type expenditure goals have been achieved in nearly all categories. As anticipated, demand has exceeded resources available. Initial need for demolition has been less than anticipated, while demand for acquisition/rehabilitation financing far exceeds available funds, reallocation is being considered. Since this report covers activity through 9/30/09, many commitments (made throughout October-November) are not detailed. The next report will provide a comprehensive account of obligations in DRGR.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,803,342.20
<b>Total Budget</b>	(\$114,123.80)	\$20,803,342.20
<b>Total Obligated</b>	(\$78,296.39)	\$19,832,301.71
<b>Total Funds Drawdown</b>	\$674,906.45	\$18,022,516.63
<b>Program Funds Drawdown</b>	\$332,333.82	\$16,076,361.74
<b>Program Income Drawdown</b>	\$342,572.63	\$1,946,154.89
<b>Program Income Received</b>	\$0.00	\$1,992,532.00
<b>Total Funds Expended</b>	\$943,682.22	\$25,047,341.09
<b>Match Contributed</b>	\$0.00	\$8,138,346.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$8,138,346.00
<b>Limit on Public Services</b>	\$2,940,000.00	\$0.00
<b>Limit on Admin/Planning</b>	\$1,960,000.00	\$1,113,074.87
<b>Limit on State Admin</b>	\$0.00	\$1,113,074.87

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$4,900,000.00	\$9,507,198.72

## Overall Progress Narrative:

The State of RI NSP activities are on track to have expended all required grant funds by the expenditure deadline in March 2013. The City of Providence, a NSP sub-recipient of RI NSP funds, has NSP funding available for obligation and expenditure. They are currently deciding best how to award those funds in a way that will ensure the funds are expended by the March 2013 deadline.



This QPR was originally submitted by the QPR deadline during the 2012 Hurricane Sandy from an out-of-office location due to RI State Employees being prohibited to work in a time of Emergency. Additional work was required during in-office hours, so the State of RI asked that the QPR be submitted, rejected and re-submitted once the additional DRGR updates were complete.

Further DRGR updating requires revisions first be made to the Action Plan and will then be included within the next QPR, due 01/30/2013.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$81,440.39	\$1,054,487.00	\$709,380.26
101, State Homebuyer Assistance	\$0.00	\$2,240,697.00	\$2,240,697.00
102, State Acquisition/Rehabilitation	\$226,769.44	\$10,023,022.12	\$6,474,227.28
103, Land Bank	\$24,123.99	\$4,312,811.32	\$4,192,282.13
104, State Demolition/Infrastructure	\$0.00	\$47,655.07	\$47,655.07
105, Homebuyer Counseling	\$0.00	\$12,300.00	\$12,300.00
107, Providence Homebuyer Assistance	\$0.00	\$166,430.00	\$122,900.00
108, Providence Acquisition/Rehabilitation	\$0.00	\$3,374,973.55	\$1,976,920.00
109, Providence NSP1 Administration	\$0.00	\$360,155.94	\$300,000.00



## Activities

<b>Grantee Activity Number:</b>	<b>099-1a</b>
<b>Activity Title:</b>	<b>State Administration</b>

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

03/09/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

Overall	Jul 1 thru Sep 30, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,054,487.00
<b>Total Budget</b>	\$0.00	\$1,054,487.00
<b>Total Obligated</b>	\$0.00	\$1,054,487.00
<b>Total Funds Drawdown</b>	\$97,347.16	\$752,918.93
<b>Program Funds Drawdown</b>	\$81,440.39	\$709,380.26
<b>Program Income Drawdown</b>	\$15,906.77	\$43,538.67
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$97,327.16	\$752,898.93
State of Rhode Island	\$97,327.16	\$752,898.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative costs incurred by the agencies responsible (State Office of Housing and Community Development and Rhode Island Housing) for administration of the State's NSP.

**Location Description:**

NSP Target Areas - Selected Census Tracts/Block Groups in 11 municipalities.

**Activity Progress Narrative:**

Funds drawn for administrative costs. Expenditure amount also updated.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 099-1b

**Activity Title:** Providence Administration

**Activity Category:**

Administration

**Project Number:**

109

**Projected Start Date:**

03/09/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Providence NSP1 Administration

**Projected End Date:**

09/09/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Providence

**Match Contributed**

**Jul 1 thru Sep 30, 2012**

N/A

(\$30,000.00)

(\$30,000.00)

\$33,480.00

\$0.00

\$33,480.00

\$0.00

\$333,480.00

\$333,480.00

\$0.00

**To Date**

\$360,155.94

\$360,155.94

\$360,155.94

\$360,155.94

\$300,000.00

\$60,155.94

\$0.00

\$360,155.94

\$360,155.94

\$0.00

**Activity Description:**

Providence's Administration Allocation.

**Location Description:**

Providence NSP Areas.

**Activity Progress Narrative:**

Updated expended amount on 8/31/12.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 101-3 (Various Addresses)**

**Activity Title: Acquisition Financing**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

09/14/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Homebuyer Assistance

**Projected End Date:**

10/07/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$608,376.00
<b>Total Budget</b>	\$0.00	\$608,376.00
<b>Total Obligated</b>	\$0.00	\$608,376.00
<b>Total Funds Drawdown</b>	\$0.00	\$608,376.00
<b>Program Funds Drawdown</b>	\$0.00	\$608,376.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$2,514,904.00

**Activity Description:**

Acquisitions financing was provided to:

- 88 Shawmut Avenue, Central Falls (\$17,000)
- 
- 65-67 Bailey Street, Cranston (\$27,980)
- 21 Evergreen Street, Cranston (\$24,800)
- 214 Harmon Avenue, Cranston (\$21,700)
- 2 Gardner Street, Cranston (\$28,000)
- 90 Speck Avenue, Cranston (\$29,000)
- 
- 464 High Street, Cumberland (\$27,500)
- 
- 100 Anthony Street, E. Providence (\$31,000)
- 70 Hoppin Avenue, E. Providence (\$24,000)
- 
- 29 Starr St, Johnston (\$28,000)
- 
- 128 Dewey Avenue, Pawtucket (\$24,600)
- 85 Forest Street, Pawtucket (\$11,700)
- 136 John Street, Pawtucket (\$22,572)
- 70 Olympia Avenue, Pawtucket (\$29,600)
- 28 West Carpenter St, Pawtucket (\$19,200)
- 
- 61 Bucklin Avenue, Warwick (\$25,200)
- 53 California Avenue, Warwick (\$36,630)
- 32 Gibbons Ave, Warwick (\$24,000)



- 17 Taneton Street, Warwick (\$26,000)
- 72 Wingate Avenue, Warwick (\$22,000)
- 
- 16 Brayton Street, W. Warwick (\$20,394)
- 71 Corson Street, W. Warwick (\$24,000)
- 15 Morris St, W. Warwick (\$32,000)
- 39 1/2 Parker Street, W. Warwick (\$31,5002)

**Location Description:**

- Central Falls (\$17,000)
- Cranston (\$131,480)
- Cumberland (\$27,500)
- East Providence (\$55,000)
- Johnston (\$28,000)
- Pawtucket (\$107,672)
- Warwick (\$133,830)
- West Warwick (\$107,894)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/24
# of Singlefamily Units	0	0/24

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	25/21	28/24	100.00
# Owner Households	0	0	0	3/3	25/21	28/24	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 101-4 (Various Addresses)

**Activity Title:** Acquisition Financing

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

01/08/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Homebuyer Assistance

**Projected End Date:**

09/02/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$599,683.00
<b>Total Budget</b>	\$0.00	\$599,683.00
<b>Total Obligated</b>	\$0.00	\$599,683.00
<b>Total Funds Drawdown</b>	\$0.00	\$599,683.00
<b>Program Funds Drawdown</b>	\$0.00	\$599,683.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$2,398,730.00

**Activity Description:**

- 15 Orchard Street, Central Falls (\$32,580)
- 44 Brookside Drive, Cranston (\$30,000)
- 44 Byron Street, Cranston (\$28,000)
- 180 Calaman Rd., Cranston (\$37,440)
- 105 Fiat Street, Cranston (\$22,000)
- 98 Majestic Avenue, Cranston (\$25,775)
- 
- 157 Dexter Street, Cumberland (\$38,500)
- 
- 80 Willett Avenue, East Providence (\$23,980)
- 
- 68 Bell Street, Johnston (\$37,000)
- 
- 77 Atlantic Blvd, North Providence (\$31,000)
- 
- 261 Woodhaven Rd., Pawtucket (\$34,800)
- 
- 356 Blackstone Street, Providence (\$28,300)
- 34 Brightwood Avenue, Providence (\$34,100)
- 9 Glasgow Street, Providence (\$20,000)
- 28 Wabun Street, Providence (\$20,000)
- 129 Wilson Street, Providence (\$16,350)
- 
- 8 Harbour Avenue, West Warwick (\$17,800)
- 39 Harding Street, West Warwick (\$28,200)



- 26 Shippee Avenue, West Warwick (\$22,000)
- 
- 564 Coe Street, Woonsocket (\$23,900)
- 18 Fourth Avenue, Woonsocket (\$19,960)
- 139 Kenwood Street, Woonsocket (\$28,000)

**Location Description:**

- Central Falls (\$32,580)
- Cranston (\$143,215)
- Cumberland (\$38,500)
- East Providence (\$23,980)
- Johnston (\$37,000)
- North Providence (\$31,000)
- Pawtucket (\$34,800)
- Providence (\$118,750)
- West Warwick (\$68,000)
- Woonsocket (\$71,860)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/28
# of Singlefamily Units	0	0/28

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/3	18/19	22/22	100.00
# Owner Households	0	0	0	4/3	18/19	22/22	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 101-6 (Acquisitions Financing 10 various addresses)

**Activity Title:** Acquisition Financing

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

12/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Homebuyer Assistance

**Projected End Date:**

12/01/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2012**

**To Date**

**Total Budget**

N/A

\$255,278.00

**Total Obligated**

\$0.00

\$255,278.00

**Total Funds Drawdown**

\$0.00

\$255,278.00

**Program Funds Drawdown**

\$0.00

\$255,278.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$1,021,112.00

**Activity Description:**

Acquisition Financing assistance provided to 10 owner occupied homebuyers.

- 65 Essex St, Cranston, RI 02910 (\$19,998)
- 
- 132 Cadorna Street, East Providence 02914 (\$22,680)
- 94 Turner Ave East Providence 02915 (\$33,900)
- 
- 203 Obed Avenue North Providence 02904 (\$17,000)
- 
- 169 Clews Street, Pawtucket, RI 02861 (\$25,100)
- 32 Francis Ave Pawtucket RI 02860 (\$25,600)
- 70 Rocco Ave Pawtucket RI 02860 (\$25,000)
- 1087 Roosevelt Avenue, Pawtucket RI (\$21,600)
- 
- 84 Pine Grove Avenue, Warwick RI 02886 (\$30,000)
- 35 Nash Ave, Warwick 02889 (\$35,000)

**Location Description:**

- Cranston (\$19,998)
- East Providence (\$56,580)
- North Providence (\$17,000)
- Pawtucket (\$97,300)



- Warwick (\$65,000)

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	8/8	10/10	100.00
# Owner Households	0	0	0	2/2	8/8	10/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 101-7 Various Addresses**

**Activity Title: Acquisition Financing**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

101

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Homebuyer Assistance

**Projected End Date:**

07/17/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$240,960.00
<b>Total Budget</b>	\$0.00	\$240,960.00
<b>Total Obligated</b>	\$0.00	\$240,960.00
<b>Total Funds Drawdown</b>	\$0.00	\$240,960.00
<b>Program Funds Drawdown</b>	\$0.00	\$240,960.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition financing provided to the following addresses:

- 34 Queen, Cranston (\$33,060)
- 375-377 Webster, Cranston (\$28,000)
- 
- 11 Bristol, Pawtucket (\$22,720)
- 203 Chandler, Pawtucket (\$17,800)
- 60 Columbine, Pawtucket (\$23,600)
- 699 Cottage, Pawtucket (\$20,200)
- 66 Rosella, Pawtucket (\$26,200)
- 184 Rosemere, Pawtucket (\$23,980)
- 54 West Cole, Pawtucket (\$16,400)
- 
- 176 Talcott, Woonsocket (\$29,005)

**Location Description:**

- Cranston (\$61,060)
- Pawtucket (\$150,900)
- Woonsocket (\$29,005)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/12
# of Singlefamily Units	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/10	2/10	50.00
# Owner Households	0	0	0	1/0	0/10	2/10	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number: 102-10 (Blackstone Valley Gateway)**

**Activity Title: Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

11/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

03/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$703,701.00
<b>Total Budget</b>	\$0.00	\$703,701.00
<b>Total Obligated</b>	\$0.00	\$703,701.00
<b>Total Funds Drawdown</b>	\$0.00	\$703,701.00
<b>Program Funds Drawdown</b>	\$0.00	\$703,701.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$631,981.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PCDC is the developer of these seven units which are located in 2 different buildings. Category E activity providing housing for low-income households.

**Location Description:**

These 2 properties are located at 216 Broad Street and 17 Nickerson Street in Pawtucket RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	9/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	14/7
<b># of Multifamily Units</b>	0	0/7



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/7	0/0	14/7	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-11 (1-3 Sisson St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

03/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$170,000.00
<b>Total Budget</b>	\$0.00	\$170,000.00
<b>Total Obligated</b>	\$0.00	\$170,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$170,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,743.54
<b>Program Income Drawdown</b>	\$0.00	\$154,256.46
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

House of Hope (HOH) is renovating this 2 family property that will be rented to an affordable renter.

**Location Description:**

Two family home located in West Warwick RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	0/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	1/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 102-13 ( 24 & 43 Hyat, 66 Joslin St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,000.00
<b>Total Budget</b>	\$0.00	\$295,000.00
<b>Total Obligated</b>	\$0.00	\$295,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$295,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$295,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Olneyville housing corporation is acquiring and renovating two multifamily properties. Once renovations are completed, OHC would sell 43 Hyat Street to an owner occupied resident and the other two properties (24-26 Hyat street and 66 Joslin St) will have an affordable tenant.

**Location Description:**

Three multifamily properties located in the Olyneyville Neighborhood of Providence. The addresses are 24-26 Hyat street a 3 family home, 43 Hyat Street a single family home and 66 Joslin St a 2 family home.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/8



# of Multifamily Units

0

0/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/8	1/0	6/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-14 (41 Pekin St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,223.98
<b>Total Budget</b>	\$0.00	\$62,223.98
<b>Total Obligated</b>	\$0.00	\$62,223.98
<b>Total Funds Drawdown</b>	\$0.00	\$62,223.98
<b>Program Funds Drawdown</b>	\$0.00	\$57,473.98
<b>Program Income Drawdown</b>	\$0.00	\$4,750.00
<b>Program Income Received</b>	\$0.00	\$63,000.00
<b>Total Funds Expended</b>	\$0.00	\$8,150.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this two family home in an area that SHCDC has significant investments and has developed and renovated additional properties. This property will be sold to an eligible owner occupied homebuyer.

**Location Description:**

This two family home is located in the Smith Hill Neighborhood in the City of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2



# of Singlefamily Units

0

0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	1/1	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** 102-15 (485 Plainfield St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$850,000.00
<b>Total Budget</b>	\$0.00	\$850,000.00
<b>Total Obligated</b>	\$0.00	\$850,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$850,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$850,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

RI family Life Center Rehab of the former sealtest icecream manufacturing building built in 1910. Building will be converted into 21 rental units into permanent supportive housing for formerly incarcerated individuals who are at risk of becoming homeless upon their release from prison.

Category E activity providing housing for low-income households.

**Location Description:**

Rehabilitation of a former manufacturing facility in Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/1

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	28/7
# of Singlefamily Units	0	0/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/7	0/0	17/7	58.82

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 102-17 (99 Tell St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,900.00
<b>Total Budget</b>	\$0.00	\$38,900.00
<b>Total Obligated</b>	\$0.00	\$38,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$38,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$38,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Habitat for Humanity will renovate and sell this single family home to a very low income homebuyer.

**Location Description:**

Single family home located in the City of Providence RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/1
<b># of Singlefamily Units</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/1	0/0	2/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 102-18 (88 Northeast St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$768,450.00
<b>Total Budget</b>	\$0.00	\$768,450.00
<b>Total Obligated</b>	\$0.00	\$768,450.00
<b>Total Funds Drawdown</b>	\$52,082.20	\$768,450.00
<b>Program Funds Drawdown</b>	\$0.00	\$690,022.33
<b>Program Income Drawdown</b>	\$52,082.20	\$78,427.67
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,082.60	\$768,450.00
State of Rhode Island	\$52,082.60	\$768,450.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Neighborworks Blackstone River Valley will rehabilitate this vacant mill building into 6 affordable rentals units. Two tenants will be below 50% of AMI and the remaining 4 tenants will be at 80% of AMI. Category E activity providing housing for low-income households.

**Location Description:**

Vacant Mill building located in Constitution Hill neighborhood of Woonsocket RI.

**Activity Progress Narrative:**

Updated expended amount 8/31/12.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/2	4/4	6/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 102-2 (175 Cross Street)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

07/02/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

01/02/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,192.00
<b>Total Budget</b>	\$0.00	\$21,192.00
<b>Total Obligated</b>	\$0.00	\$21,192.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,192.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,192.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

REACH

**Location Description:**

Central Falls

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/2
<b># of Singlefamily Units</b>	0	0/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	1/0	3/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** 102-20 (5-7 Wendell St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$156,701.00
<b>Total Budget</b>	\$0.00	\$156,701.00
<b>Total Obligated</b>	\$0.00	\$156,701.00
<b>Total Funds Drawdown</b>	\$0.00	\$156,701.00
<b>Program Funds Drawdown</b>	\$0.00	\$156,701.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

West Elmwood Housing will rehabilitate then lease this three family house to tenants at or below 50% of AMI.

**Location Description:**

Three unit building located at 5-7 Wendell Street is in the City of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	0/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/3	0/0	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 102-21 (1168 Chalkstone)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

02/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/01/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$301,868.00
<b>Total Budget</b>	(\$3,523.80)	\$301,868.00
<b>Total Obligated</b>	(\$3,523.80)	\$301,868.00
<b>Total Funds Drawdown</b>	\$0.00	\$301,868.00
<b>Program Funds Drawdown</b>	\$0.00	\$201,740.10
<b>Program Income Drawdown</b>	\$0.00	\$100,127.90
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

D & P Real Estate Advisors are developing this property for the non profit the Blessing Way. All the tenants will be at or below 50% of AMI.

**Location Description:**

Three family home located in the City of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	0/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	3/0	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-22 (32 Yale)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

04/28/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of Providence

Rhode Island Housing

**Match Contributed**

**Jul 1 thru Sep 30, 2012**

N/A

\$0.00

\$35,827.41

\$90,200.33

\$53,613.50

\$36,586.83

\$0.00

\$90,200.33

\$90,200.33

\$0.00

\$0.00

**To Date**

\$267,567.41

\$267,567.41

\$267,567.41

\$267,567.41

\$221,925.58

\$45,641.83

\$0.00

\$267,567.41

\$90,200.33

\$177,367.08

\$0.00

**Activity Description:**

3 Rental Units (D&P Developer)

**Location Description:**

City of Providence, NSP Areas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-23 (853-855 Atwells)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

04/28/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Rhode Island Housing

**Match Contributed**

**Jul 1 thru Sep 30, 2012**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$147,146.38)

(\$147,146.38)

\$0.00

**To Date**

\$191,083.00

\$191,083.00

\$191,083.00

\$191,083.00

\$157,253.62

\$33,829.38

\$0.00

\$191,083.00

\$191,083.00

\$0.00

**Activity Description:**

3 Rental units (D&P)

**Location Description:**

City of Providence, NSP Areas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number: 102-24 (118-120 Railroad)**

**Activity Title: Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

04/28/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,312.46
<b>Total Budget</b>	\$0.00	\$175,312.46
<b>Total Obligated</b>	\$0.00	\$175,312.46
<b>Total Funds Drawdown</b>	\$0.00	\$175,312.46
<b>Program Funds Drawdown</b>	\$0.00	\$175,312.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$121,192.60
<b>Total Funds Expended</b>	\$175,312.46	\$175,312.46
State of Rhode Island	\$175,312.46	\$175,312.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

1 Homeownership and 1 Rental Unit developed by REACH.

**Location Description:**

City of Central Falls, NSP Areas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	1/0	2/2	100.00
# Owner Households	0	0	0	0/1	1/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 102-27 (85 Lonsdale)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

04/28/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$164,481.64
<b>Total Budget</b>	\$0.00	\$164,481.64
<b>Total Obligated</b>	\$0.00	\$164,481.64
<b>Total Funds Drawdown</b>	\$0.00	\$164,481.64
<b>Program Funds Drawdown</b>	\$0.00	\$65,860.95
<b>Program Income Drawdown</b>	\$0.00	\$98,620.69
<b>Program Income Received</b>	\$0.00	\$52,032.97
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

2 units, 1 LMI rental - 1 homeownership.

**Location Description:**

City of Pawtucket, NSP Areas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		2/2	
<b># of Singlefamily Units</b>	0		0/2	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/2	0/0	2/2	0.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-28 (8-10 Daniels)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

04/28/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

04/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$276,471.32
<b>Total Budget</b>	\$0.00	\$276,471.32
<b>Total Obligated</b>	\$0.00	\$276,471.32
<b>Total Funds Drawdown</b>	\$0.00	\$276,471.32
<b>Program Funds Drawdown</b>	\$0.00	\$276,471.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

2 Rental units, 1 LMI, developed by PRA.

**Location Description:**

City of Pawtucket, NSP Areas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		2/2	
<b># of Singlefamily Units</b>	0		0/2	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/2	0/0	2/2	0.00
-----------------	---	---	---	-----	-----	-----	------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-29 (242-244 Cottage)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$170,044.96
<b>Total Budget</b>	\$0.00	\$170,044.96
<b>Total Obligated</b>	\$0.00	\$170,044.96
<b>Total Funds Drawdown</b>	\$4,005.25	\$170,044.96
<b>Program Funds Drawdown</b>	\$0.00	\$166,039.71
<b>Program Income Drawdown</b>	\$4,005.25	\$4,005.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,005.25	\$170,044.96
Rhode Island Housing	\$4,005.25	\$170,044.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of foreclosed property.

**Location Description:**

Pawtucket NSP Target Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/0	3/3	100.00
# Renter Households	0	0	0	3/0	0/0	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** 102-3 (395 Central St Rehab)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

10/22/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

12/31/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$146,195.00
<b>Total Budget</b>	\$0.00	\$146,195.00
<b>Total Obligated</b>	\$0.00	\$146,195.00
<b>Total Funds Drawdown</b>	\$0.00	\$146,195.00
<b>Program Funds Drawdown</b>	\$0.00	\$146,195.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Gut rehab of 3 unit multifamily in close proximity to another NSP funded project that is currently being developed by REACH. Rehabilitation of the house is almost complete.

**Location Description:**

REACH is the designated developer of this 3 unit multifamily rental

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/3
<b># of Singlefamily Units</b>	0	0/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/3	0/0	6/3	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 102-30 (50-52/81-83 Pacific)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

09/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$572,956.00
<b>Total Budget</b>	\$0.00	\$572,956.00
<b>Total Obligated</b>	\$0.00	\$572,956.00
<b>Total Funds Drawdown</b>	\$173,155.94	\$199,731.14
<b>Program Funds Drawdown</b>	\$173,155.94	\$199,731.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37,857.20	\$64,432.40
Rhode Island Housing	\$37,857.20	\$64,432.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of foreclosed property by PCDC. Total project cost \$572,956; additional funds availability contingent upon Program Income.

**Location Description:**

NSP Target areas in Central Falls.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 102-4 (175 Cross St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

State Acquisition/Rehabilitation

**Projected Start Date:**

10/22/2009

**Projected End Date:**

12/31/2009

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Rhode Island Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,402.21
<b>Total Budget</b>	\$0.00	\$77,402.21
<b>Total Obligated</b>	\$0.00	\$77,402.21
<b>Total Funds Drawdown</b>	\$0.00	\$77,402.21
<b>Program Funds Drawdown</b>	\$0.00	\$57,239.00
<b>Program Income Drawdown</b>	\$0.00	\$20,163.21
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,402.21	\$77,402.21
Rhode Island Housing	\$77,402.21	\$77,402.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Gut rehab of 2 unit multifamily in close proximity to another NSP funded project that is currently being developed by REACH. One of the units will be owner occupied. Rehabilitation of the house is almost complete.

**Location Description:**

Rehabilitation of 2 family home located in Central Falls.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/1	2/1	4/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 102-5 (1040 Broad St)

**Activity Title:** Redevelopment

**Activity Category:**

Construction of new housing

**Project Number:**

102

**Projected Start Date:**

11/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

05/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$407,131.10
<b>Program Income Drawdown</b>	\$0.00	\$92,868.90
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$210,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Stop Wasting Abandoned Property (SWAP) is in the process of developing a mixed use building with 6 residential rental units and 3 ground floor commercial bays. Category E activity providing housing for low-income households.

**Location Description:**

1040 Broad Street Providence RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/6
<b># of Multifamily Units</b>	0	0/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/6	3/0	6/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 102-6 (12-14 Osborn St)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

11/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

05/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$2,130.37	\$300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$297,869.63
<b>Program Income Drawdown</b>	\$2,130.37	\$2,130.37
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this three family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

**Location Description:**

The property is located at 12-14 Osborn Street in the Smith Hill Neighborhood of the City of providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	0/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	3/3	0/0	3/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 102-7 (1380 Broad/24 Calla)

**Activity Title:** New Construction/Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

11/15/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

State Acquisition/Rehabilitation

**Projected End Date:**

05/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$794,972.00
<b>Total Budget</b>	\$0.00	\$794,972.00
<b>Total Obligated</b>	\$0.00	\$794,972.00
<b>Total Funds Drawdown</b>	\$0.00	\$794,972.00
<b>Program Funds Drawdown</b>	\$0.00	\$486,576.47
<b>Program Income Drawdown</b>	\$0.00	\$308,395.53
<b>Program Income Received</b>	\$0.00	\$201,025.00
<b>Total Funds Expended</b>	\$308,395.53	\$794,972.00
State of Rhode Island	\$308,395.53	\$794,972.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Omni development corporation will develop these properties into rental housing for homeless veterans. Construction is currently underway.

**Location Description:**

Omni Development Corp is currently developing a new mixed use building at 1380 Broad Street (12 residential and 3 commercial bays) and the renovation of 24 Call Street a 2 family home.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	14/14



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/14	0/0	8/14	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 103-16 (118 Potters Avenue)

**Activity Title:** Land Bank

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

103

**Projected Start Date:**

06/17/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

12/17/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$42,794.72
<b>Total Budget</b>	\$0.00	\$42,794.72
<b>Total Obligated</b>	\$0.00	\$42,794.72
<b>Total Funds Drawdown</b>	\$0.00	\$42,794.72
<b>Program Funds Drawdown</b>	\$0.00	\$42,794.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Stop Wasting Abandoned Properties is the developer of the single family home.

**Location Description:**

118 Potters Avenue is a single family home located within the city of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>103-1a (Feasibility Fund)</b>
<b>Activity Title:</b>	<b>Feasibility Fund-Activity Delivery Cost</b>

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

103

**Projected Start Date:**

03/09/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$380,000.00
<b>Total Budget</b>	\$0.00	\$380,000.00
<b>Total Obligated</b>	\$0.00	\$380,000.00
<b>Total Funds Drawdown</b>	\$31,393.86	\$371,423.68
<b>Program Funds Drawdown</b>	\$20,864.49	\$339,845.39
<b>Program Income Drawdown</b>	\$10,529.37	\$31,578.29
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$231,621.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Initial feasibility/suitability for NSP assistance will be necessary on properties identified. Cost under this analysis include appraisals, legal (Title) and lead clearance inspections.

**Location Description:**

NSP Target Areas (Selected Census Tracts/Block Groups in 11 municipalities)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	200/100
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	250/150



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 103-1b (Land Bank Prop. Mngmnt)

**Activity Title:** Prop.Mngmnt-Activity Delivery Costs

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

103

**Projected Start Date:**

03/09/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Bank

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhode Island Housing

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$670,421.67
<b>Total Budget</b>	\$0.00	\$670,421.67
<b>Total Obligated</b>	\$0.00	\$680,932.00
<b>Total Funds Drawdown</b>	\$12,952.79	\$668,884.89
<b>Program Funds Drawdown</b>	\$3,259.50	\$600,558.15
<b>Program Income Drawdown</b>	\$9,693.29	\$68,326.74
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,845,812.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Costs for property management fees.

**Location Description:**

Various locations will be have property management funds utilized from this fund.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	200/100

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	200/100



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 108-10 (43 Hyat St)

**Activity Title:** Acq/Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

108

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected Start Date:**

12/01/2009

**Projected End Date:**

06/01/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Providence

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,000.00
<b>Total Budget</b>	\$0.00	\$180,000.00
<b>Total Obligated</b>	\$0.00	\$180,000.00
<b>Total Funds Drawdown</b>	\$4,343.46	\$180,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$162,031.66
<b>Program Income Drawdown</b>	\$4,343.46	\$17,968.34
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$90,226.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Olneyville Housing Corp will renovate this single family home and sell to an owner occupied homebuyer.

**Location Description:**

Single family home located in the olneyville neighborhood of the City of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 108-16(39 Burnside Street)**

**Activity Title: Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

08/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$67,000.00
<b>Total Budget</b>	\$0.00	\$67,000.00
<b>Total Obligated</b>	\$0.00	\$67,000.00
<b>Total Funds Drawdown</b>	\$20,603.27	\$20,603.27
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$20,603.27	\$20,603.27
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

SWAP will renovate and sell this single family home to an owner occupant.

**Location Description:**

Single family home located in Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number: 108-17(118 Potters Ave)**

**Activity Title: Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

02/11/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

08/11/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Jul 1 thru Sep 30, 2012**

N/A

\$0.00

\$0.00

\$53,934.00

\$0.00

\$53,934.00

\$0.00

\$0.00

**To Date**

\$75,000.00

\$75,000.00

\$75,000.00

\$75,000.00

\$21,066.00

\$53,934.00

\$0.00

\$21,066.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

SWAP will renovate and resell this property to an owner occupied homebuyer.

**Location Description:**

Single family home located in the city of providence

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 108-24 (25 Lillian)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

08/25/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

08/24/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence Redevelopment Agency

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Jul 1 thru Sep 30, 2012**

N/A

\$0.00

\$0.00

\$34,005.10

\$0.00

\$34,005.10

\$0.00

\$0.00

**To Date**

\$100,000.00

\$100,000.00

\$100,000.00

\$82,029.55

\$0.00

\$82,029.55

\$0.00

\$1,190.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehabilitation of foreclosed property.

>Recipient/Developer: Community Works Rhode Island

>Appraised Amount: \$137,827; Rehabilitation Amount: \$100,000

>15 Year Affordability.

**Location Description:**

South Providence NSP Target Area.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 108-25 (37 Gladstone)

**Activity Title:** Rehab

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

08/26/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

08/25/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence Redevelopment Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$80,000.00)	\$0.00
<b>Total Obligated</b>	(\$80,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Community Works Rhode Island

**Location Description:**

South Providence NSP Target Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 108-28 (162 Porter Street)**

**Activity Title: 162 Porter Street**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence Redevelopment Agency

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$80,000.00
<b>Total Budget</b>	\$0.00	\$80,000.00
<b>Total Obligated</b>	\$0.00	\$80,000.00
<b>Total Funds Drawdown</b>	\$17,206.80	\$80,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$17,206.80	\$80,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Community Works Rhode Island will rehabilitate this single family home and sell to a moderate income home buyer.

**Location Description:**

The Elmwood neighborhood of Providence, RI.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 108-4 (37 Stillwater Ave)**

**Activity Title: Rehab**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

108

**Projected Start Date:**

09/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Providence Acquisition/Rehabilitation

**Projected End Date:**

01/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Providence

**Overall**

	<b>Jul 1 thru Sep 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,400.00
<b>Total Budget</b>	(\$600.00)	\$49,400.00
<b>Total Obligated</b>	(\$600.00)	\$49,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$49,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,849.00
<b>Program Income Drawdown</b>	\$0.00	\$42,551.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Property will be rehabilitated for owner occupied residence. Property is part of the equity sharing program and when owner sells property the city will recoup 50% of the profit after closing cost expenses are paid.

**Location Description:**

Single Family home located in Mount Pleasant neighborhood of the City of Providence.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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