

Grantee: Rhode Island State Program

Grant: B-08-DN-44-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DN-44-0001

Obligation Date:**Award Date:****Grantee Name:**

Rhode Island State Program

Contract End Date:

03/12/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$19,600,000.00

Grant Status:

Active

QPR Contact:

Karen Marshall

Estimated PI/RL Funds:

\$1,992,532.00

Total Budget:

\$21,592,532.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Progress Towards National Objective Targets:

Activities funded will meet the national objective of predominate benefit to Low/Moderate/Middle - Income (LMMI) persons/households. All activities will meet the LMMI National Objective on the basis of Housing (LMMH) and/or Area Benefit (LMMA).

Land Bank - Because maintenance and other neighborhood stabilizing activities are conducted on all properties acquired through the NSP Land Bank, by program regulation these properties meet the National Objective of LMMI, Area Benefit (LMMA). All properties in the Land Bank are located in NSP Target Areas, which are greater than 51% LMMI. It should be noted that properties will generally be rehabilitated as affordable housing, additionally meeting the LMMI Housing national objective.

Acquisition/Rehabilitation - Every property assisted with acquisition/rehabilitation project funds will meet the LMMI - Housing national objective. A large portion of these sites will be used to house persons at or below 50% of Area Median Income (AMI), counting towards the State's low-income housing targeting goal.

Acquisition Financing - Income requirements of the program ensure that every household receiving assistance to purchase a foreclosed property is at or below 120% of AMI (LMMI). Therefore, activities under this project will all meet the LMMI-Housing (LMMH) national objective.

State Administration and Activity Delivery Costs are presumed to meet the National Objective in the same proportion as the remainder the program as a whole (LMMH & LMMA).

Low-Income Target - To date, the State has committed funds to projects in excess of \$5 million, exceeding its Low-Income Targeting goal of \$4.9 million.

Distribution and and Uses of Funds:

Progress Towards Activity Type Targets

To date, Rhode Island has committed nearly all funds allocated under NSP I to site-specific projects. Activity Type expenditure goals have been achieved in nearly all categories. As anticipated, demand has exceeded resources available. Initial need for demolition has been less than anticipated, while demand for acquisition/rehabilitation financing far exceeds available funds, reallocation is being considered. Since this report covers activity through 9/30/09, many commitments (made throughout October-November) are not detailed. The next report will provide a comprehensive account of obligations in DRGR.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$20,803,342.20
Total Budget	\$12,442,769.70	\$20,803,342.20
Total Obligated	\$0.00	\$19,832,301.71
Total Funds Drawdown	\$496,830.06	\$18,519,346.69
Program Funds Drawdown	\$454,031.98	\$16,530,393.72
Program Income Drawdown	\$42,798.08	\$1,988,952.97
Program Income Received	\$0.00	\$1,992,532.00
Total Funds Expended	(\$15,719,821.62)	\$9,327,519.47
Match Contributed	\$0.00	\$8,138,346.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$8,138,346.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$1,218,870.80
Limit on State Admin	\$0.00	\$1,218,870.80

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$9,507,198.72

Overall Progress Narrative:

The RI NSP grant program continues to meet the goals projected. In the coming weeks, another RFP will be posted and the RI NSP Review Committee will review submittals for new activities. Work will continue to update DRGR through the Action Plan and the QPR module so disbursements amounts match the expenditure amounts.



The state only draws down funds once an invoice has been received to document that the funds are a reimbursal.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$105,795.93	\$1,054,487.00	\$815,176.19
101, State Homebuyer Assistance	\$0.00	\$2,240,697.00	\$2,240,697.00
102, State Acquisition/Rehabilitation	\$339,149.37	\$10,023,022.12	\$6,813,376.65
103, Land Bank	\$9,086.68	\$4,312,811.32	\$4,201,368.81
104, State Demolition/Infrastructure	\$0.00	\$47,655.07	\$47,655.07
105, Homebuyer Counseling	\$0.00	\$12,300.00	\$12,300.00
107, Providence Homebuyer Assistance	\$0.00	\$166,430.00	\$122,900.00
108, Providence Acquisition/Rehabilitation	\$0.00	\$3,374,973.55	\$1,976,920.00
109, Providence NSP1 Administration	\$0.00	\$360,155.94	\$300,000.00



Activities

Grantee Activity Number: 099-1a
Activity Title: State Administration

Activity Category:

Administration

Project Number:

099

Projected Start Date:

03/09/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

09/09/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,054,487.00

Total Budget

\$0.00

\$1,054,487.00

Total Obligated

\$0.00

\$1,054,487.00

Total Funds Drawdown

\$105,795.93

\$858,714.86

Program Funds Drawdown

\$105,795.93

\$815,176.19

Program Income Drawdown

\$0.00

\$43,538.67

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$301,588.07

\$1,054,487.00

State of Rhode Island

\$301,588.07

\$1,054,487.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative costs incurred by the agencies responsible (State Office of Housing and Community Development and Rhode Island Housing) for administration of the State's NSP.

Location Description:

NSP Target Areas - Selected Census Tracts/Block Groups in 11 municipalities.

Activity Progress Narrative:

Funds were drawn down to reimburse costs associated with this activity. The cumulative expenditure amount was updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 101-3 (Various Addresses)

Activity Title: Acquisition Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

101

Projected Start Date:

09/14/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Homebuyer Assistance

Projected End Date:

10/07/2009

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$608,376.00
Total Budget	\$608,376.00	\$608,376.00
Total Obligated	\$0.00	\$608,376.00
Total Funds Drawdown	\$0.00	\$608,376.00
Program Funds Drawdown	\$0.00	\$608,376.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,514,904.00

Activity Description:

Acquisitions financing was provided to:

- 88 Shawmut Avenue, Central Falls (\$17,000)
-
- 65-67 Bailey Street, Cranston (\$27,980)
- 21 Evergreen Street, Cranston (\$24,800)
- 214 Harmon Avenue, Cranston (\$21,700)
- 2 Gardner Street, Cranston (\$28,000)
- 90 Speck Avenue, Cranston (\$29,000)
-
- 464 High Street, Cumberland (\$27,500)
-
- 100 Anthony Street, E. Providence (\$31,000)
- 70 Hoppin Avenue, E. Providence (\$24,000)
-
- 29 Starr St, Johnston (\$28,000)
-
- 128 Dewey Avenue, Pawtucket (\$24,600)
- 85 Forest Street, Pawtucket (\$11,700)
- 136 John Street, Pawtucket (\$22,572)
- 70 Olympia Avenue, Pawtucket (\$29,600)
- 28 West Carpenter St, Pawtucket (\$19,200)
-
- 61 Bucklin Avenue, Warwick (\$25,200)
- 53 California Avenue, Warwick (\$36,630)
- 32 Gibbons Ave, Warwick (\$24,000)



- 17 Taneton Street, Warwick (\$26,000)
- 72 Wingate Avenue, Warwick (\$22,000)
-
- 16 Brayton Street, W. Warwick (\$20,394)
- 71 Corson Street, W. Warwick (\$24,000)
- 15 Morris St, W. Warwick (\$32,000)
- 39 1/2 Parker Street, W. Warwick (\$31,5002)

Location Description:

- Central Falls (\$17,000)
- Cranston (\$131,480)
- Cumberland (\$27,500)
- East Providence (\$55,000)
- Johnston (\$28,000)
- Pawtucket (\$107,672)
- Warwick (\$133,830)
- West Warwick (\$107,894)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/3	25/21	28/24	100.00
# Owner Households	0	0	0	3/3	25/21	28/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 102-25 (32 Melrose)

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

Completed Activity Actual End Date:

Responsible Organization:

State of Rhode Island

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,139.00
Total Budget	\$206,139.00	\$206,139.00
Total Obligated	\$0.00	\$206,139.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$206,139.00	\$206,139.00
State of Rhode Island	\$206,139.00	\$206,139.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2 Rental units developed by House of Hope, targeting formerly homeless/VLI.

Location Description:

Town of West Warwick, NSP Areas.

Activity Progress Narrative:

The expenditure amount was updated to reflect the cumulative reimbursements for costs associated with this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-30 (50-52/81-83 Pacific)

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

09/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Rhode Island Housing

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$572,956.00

\$0.00

\$225,757.00

\$225,757.00

\$0.00

\$0.00

\$508,523.60

\$508,523.60

\$0.00

To Date

\$572,956.00

\$572,956.00

\$572,956.00

\$425,488.14

\$425,488.14

\$0.00

\$0.00

\$572,956.00

\$572,956.00

\$0.00

Activity Description:

Rehabilitation of foreclosed property by PCDC. Total project cost \$572,956; additional funds availability contingent upon Program Income.

Location Description:

NSP Target areas in Central Falls.

Activity Progress Narrative:

Funds were drawn and the expenditure amount was updated to reflect the cumulative amount reimbursed for costs associated with this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-31 (500 Prairie)

Activity Title: New Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

10/24/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$42,344.00
Total Budget	\$42,344.93	\$42,344.00
Total Obligated	\$0.00	\$9,344.93
Total Funds Drawdown	\$0.00	\$9,344.00
Program Funds Drawdown	\$0.00	\$9,344.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,344.00
Rhode Island Housing	\$0.00	\$9,344.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The developer, SWAP, will demo. the existing two unit property so that in the future a new two unit property can be reconstructed on the same lot.
In late 2012, a 2nd round of NSP1 funding was awarded to this property. A new single family home will be constructed and sold to a household earning no more than 80% of AMI.

Location Description:

Providence-NSP Target Area

Activity Progress Narrative:

The Activity Description was updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-33 (96 Burnside)

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

02/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Rhode Island Housing

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$0.00

\$0.00

\$113,392.37

\$113,392.37

\$0.00

\$0.00

\$113,392.37

\$113,392.37

\$0.00

To Date

\$620,000.00

\$620,000.00

\$620,000.00

\$113,392.37

\$113,392.37

\$0.00

\$0.00

\$113,392.37

\$113,392.37

\$0.00

Activity Description:

The developer, Neighborworks Blackstone River Valley(NBRV), has agreed to rehabilitate a multi-family foreclosed home. Upon completion, NBRV will lease 9 units to individuals or families earning up to 50% of the area median income level.

Location Description:

Low income area of Woonsocket comprised mostly of occupied multi-family homes.

Activity Progress Narrative:

Funds were drawn and the expenditures were entered to account for the expenses reimbursed in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-34 (70 Pond Street)

Activity Title: 70 Pond Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

01/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total Budget	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

D & P Real Estate Advisors, LLC will acquire and rehabilitate this foreclosed, single family home to sell to a moderate income home buyer.

Location Description:

West Warwick, RI.

Activity Progress Narrative:

The activity description was updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	103-1a (Feasibility Fund)
Activity Title:	Feasibility Fund-Activity Delivery Cost

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

103

Project Title:

Land Bank

Projected Start Date:

03/09/2009

Projected End Date:

02/28/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rhode Island Housing

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$7,549.90	\$378,973.58
Program Funds Drawdown	\$7,549.90	\$347,395.29
Program Income Drawdown	\$0.00	\$31,578.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,773.77	\$347,395.29
Rhode Island Housing	\$115,773.77	\$347,395.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Initial feasibility/suitability for NSP assistance will be necessary on properties identified. Cost under this analysis include appraisals, legal (Title) and lead clearance inspections.

Location Description:

NSP Target Areas (Selected Census Tracts/Block Groups in 11 municipalities)

Activity Progress Narrative:

The expenditure amount was updated to reflect actual reimbursement drawdowns.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	200/100
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/150



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 103-1b (Land Bank Prop. Mngmnt)

Activity Title: Prop.Mngmnt-Activity Delivery Costs

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/09/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$670,421.67
Total Budget	\$0.00	\$670,421.67
Total Obligated	\$0.00	\$680,932.00
Total Funds Drawdown	\$1,536.78	\$670,421.67
Program Funds Drawdown	\$1,536.78	\$602,094.93
Program Income Drawdown	\$0.00	\$68,326.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$17,175,391.26)	\$670,421.67
Rhode Island Housing	(\$17,175,391.26)	\$670,421.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Costs for property management fees.

Location Description:

Various locations will be have property management funds utilized from this fund.

Activity Progress Narrative:

The total expenditure amount was updated (with a number of -\$17,175,391.26) to accurately reflect the disbursements that have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	200/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	200/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 108-10 (43 Hyat St)

Activity Title: Acq/Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

108

Project Title:

Providence Acquisition/Rehabilitation

Projected Start Date:

12/01/2009

Projected End Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Providence

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total Budget	\$0.00	\$180,000.00
Total Obligated	\$0.00	\$180,000.00
Total Funds Drawdown	\$0.00	\$180,000.00
Program Funds Drawdown	\$0.00	\$162,031.66
Program Income Drawdown	\$0.00	\$17,968.34
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,773.73	\$180,000.00
City of Providence	\$89,773.73	\$180,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Olneyville Housing Corp will renovate this single family home and sell to an owner occupied homebuyer.

Location Description:

Single family home located in the olneyville neighborhood of the City of Providence.

Activity Progress Narrative:

The total expenditure amount was updated to accurately reflect disbursements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 108-16(39 Burnside Street)

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

02/11/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

08/11/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Providence

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Providence

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$67,000.00

\$0.00

\$24,827.63

\$0.00

\$24,827.63

\$0.00

\$21,569.10

\$21,569.10

\$0.00

To Date

\$67,000.00

\$67,000.00

\$67,000.00

\$45,430.90

\$0.00

\$45,430.90

\$0.00

\$21,569.10

\$21,569.10

\$0.00

Activity Description:

SWAP will renovate and sell this single family home to an owner occupant.

Location Description:

Single family home located in Providence.

Activity Progress Narrative:

Funds were drawn and the expenditure amount was updated to accurately reflect total reimbursements for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 108-24 (25 Lillian)

Activity Title: Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

08/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Providence Acquisition/Rehabilitation

Projected End Date:

08/24/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Providence Redevelopment Agency

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Providence Redevelopment Agency

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$100,000.00

\$0.00

\$17,970.45

\$0.00

\$17,970.45

\$0.00

\$98,810.00

\$98,810.00

\$0.00

To Date

\$100,000.00

\$100,000.00

\$100,000.00

\$100,000.00

\$0.00

\$100,000.00

\$0.00

\$100,000.00

\$100,000.00

\$0.00

Activity Description:

Rehabilitation of foreclosed property.

>Recipient/Developer: Community Works Rhode Island

>Appraised Amount: \$137,827; Rehabilitation Amount: \$100,000

>15 Year Affordability.

Location Description:

South Providence NSP Target Area.

Activity Progress Narrative:

Funds were drawn and the expenditure amount was updated to reflect the reimbursement costs associated with this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

