

**Grantee: Rhode Island**

**Grant: B-13-DS-44-0001**

**April 1, 2018 thru June 30, 2018 Performance Report**

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**Grant Number:**

B-13-DS-44-0001

**Obligation Date:****Award Date:****Grantee Name:**

Rhode Island

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$19,911,000.00

**Grant Status:**

Active

**QPR Contact:**

Laura Sullivan

**LOCCS Authorized Amount:**

\$14,833,381.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$19,911,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

HURRICANE SANDY IMPACTS Hurricane Sandy (FEMA-4089-DR) made landfall in New Jersey on Monday, October 29, 2012. Its enormous dimensions (tropical force winds spanned almost 900 miles) created widespread devastation and affected approximately 300,000 Rhode Island residents, or 28% of the State's population. Fortunately, there were no fatalities. Mandatory local evacuations were ordered in eight communities. Approximately 122,000 homes and businesses lost electricity as a result of the storm. An estimated 40,000 remained without power for two or more days. The highest concentration of damages resulting from Hurricane Sandy and its storm surge were located in the southern coastal communities of Newport and Washington Counties (Towns of Westerly, New Shoreham, Charlestown, South Kingstown, Narragansett, and the City of Newport) (See Figure 1). The majority of the damages in these areas occurred from storm surge and wind damage. The storm surge destroyed houses and businesses, damaged pilings and deck supports, blew out walls on lower levels, and moved significant amounts of sand and debris into homes, businesses, streets, and adjacent coastal ponds. Septic systems were damaged and underground septic tanks were exposed, creating potential hazardous material exposure. Wind damage left downed trees and branches on homes, businesses, utility lines, and roadways. The National Guard restricted entry to the community of Misquamicut (located in the Town of Westerly) due to the devastation. In addition to severe impacts to homes and businesses, public buildings, roads, bridges, and related infrastructure experienced extensive impacts. Applications for FEMA Public Assistance indicate over \$7.7 million in losses to public property. Large scale disruptions of normal community functions and services resulted. Hurricane Sandy's storm surge, damage, and debris closed local and State roads along the coast for varying lengths of time. Sections of Atlantic Avenue in Westerly, Corn Neck Road in New Shoreham, Surfside Avenue in Charlestown and Sachuest Point Road in Middletown were inaccessible by vehicle. The State's ports were temporarily closed and ferry service to New Shoreham was cancelled for several days. The U.S. Fish and Wildlife Refuge at Sachuest Point remained closed for over six months after Hurricane Sandy swept Rhode Island. Sections of Newport's famous Cliff Walk and Narragansett's seawall were damaged. In Washington County, Charlestown, Narragansett, New Shoreham, South Kingstown, and Westerly suffered extensive beach erosion. Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries. RESPONSE Municipalities, voluntary organizations, state agencies, and FEMA mobilized immediately. Municipal officials worked around the clock to coordinate and implement debris removal, emergency response, volunteer assistance, infrastructure repairs, damage assessments, information clearinghouses, and other response efforts. R.I. Emergency Management Agency (RIEMA) opened the Emergency Operations Center and activated volunteer structural damage assessment teams. RIEMA and FEMA established a Joint Field

### Disaster Damage:

d Office that remained open through February 2013. Disaster Recovery Centers were opened to provide assistance to survivors. The Department of Emergency Management (DEM) and the Coastal Resources Management Council (CRMC) expedited permitting, waived fees, and coordinated onsite septic system assessments with the Towns of Westerly and Charlestown. Rhode Island Volunteer Organizations Active in Disaster (RI VOAD) provided an assistance hotline through 2-1-1/United Way.

### Recovery Needs:

HOUSING UNMET NEEDS

Physical damages and indirect impacts both contribute to unmet housing needs. Estimated unmet housing needs exceeded



federal assistance by over \$8 million. VOAD and the two community development corporations that operate the majority of CDBG Housing Rehabilitation Programs in Washington and Newport Counties have experienced limited demand for assistance.

Specific unmet housing needs identified to date include:

- Damages and debris removal at transitional housing and public housing authorities;
- Rehabilitation/mitigation of private homes occupied by LMI households;
- Flood risk identification;
- Financial counseling; and
- New construction of affordable housing outside of flood hazard areas.

Hurricane Sandy caused roof damage at non-profit, scattered site housing and Public Housing Authority properties across both counties that was not fully covered by insurance. At Newport Housing Authority, on-site utilities were damaged. In Narragansett, housing authority units and four town-owned single family residences were damaged. In South Kingstown, four transitional housing units were damaged.

RI VOAD has resolved or referred Sandy residential cases in Washington and Newport Counties. RI VOAD member organizations are encouraged to refer potentially eligible cases with unmet needs to the appropriate community development corporation (CDC) or municipality for submission to OHCD. To date, CDCs and municipalities have received several requests for repairs.

Occupants of housing in 100-year floodplains or Special Flood Hazard Areas (SFHA) and LMI areas are doubly disadvantaged. These two pre-existing conditions make these areas especially vulnerable to tropical systems and other storm events. The lack of financial resources combined with low-lying housing and infrastructure inhibits long-term recovery from Hurricane Sandy. These areas are further stressed by the impact of increasing flood insurance rates.

Owners of many older, non-conforming structures covered by the National Flood Insurance Program (NFIP) may face flood insurance increases of up to 18% per year, depending upon the flood zone where the structure resides as well as date and type of construction. These increased costs on residents and communities with high rates of housing cost burden could result in the displacement of LMI households and increased risk of homelessness. This would create an untenable situation for impacted households, and would destabilize long-term Hurricane Sandy recovery in these affected areas.

Using GIS data, RIEMA has estimated that there are over 800 residential buildings in the area impacted by Hurricane Sandy that meet the following criteria: 1) located in 100-year floodplains/Special Flood Hazard Areas (SFHA); and 2) located in predominately LMI census geographies. At an estimated \$600 per structure, the projected cost of flood risk identification for qualifying structures exceeds \$487,000.

p>p>,>

The number of residential structures in these areas demonstrates the need for services and activities that reduce flood risk and enable informed decision-making about mitigation

### **Recovery Needs:**

adjusted flood insurance premiums and identification of appropriate flood-proofing measures are based on elevation certificates. Residents of LMI census areas do not have the resources to obtain elevation certificates. Without elevation certificates, LMI households face uncertain increases in the costs of flood insurance premiums (or rents) and unknown mitigation costs. Consequently, they are unable to make informed housing decisions.

Construction of new affordable housing in the Sandy impacted area will provide an alternative to LMI households that choose to remain in the area, but relocate outside of special flood hazard areas.

Hurricane Sandy demonstrated the shortage of homeless shelter beds in Washington County, specifically the Westerly area. Despite the cancellation of public bus service, the WARM Shelter in Westerly was at 105% capacity. The Westerly area had insufficient homeless shelter beds for individual adults to meet the need during Hurricane Sandy. Just over three months later, during Winter Storm Nemo, WARM's individual and family shelters were at 100% capacity.

The majority of the State's housing stock dates to 1970 or earlier. Residential buildings damaged by Sandy may also have code violations, lead, or asbestos that can be remediated with CDBG-DR funds. Funded residential rehabilitation projects will be assessed for other housing needs.

Likely barriers to housing recovery include:

- Imminent changes to FEMA maps, base flood elevations, and NFIP insurance rates;
- Uncertainty regarding future flooding risk;
- Need for quantitative evaluation of flood risk;
- Cost of elevating structures;
- Pre-existing violations of current building/fire codes; and
- Presence of lead and asbestos in older homes, and mold in flooded homes.

OHCD will continue to outreach to communities and housing providers to ensure all eligible unmet needs in public housing, HUD-assisted housing, McKinney-Vento funded shelters, housing for the homeless, and other affordable housing units are supported with CDBG-DR funds. By allocating funds to LMI activities and activities meeting other National Objectives in roughly equal proportions, the State is encouraging timely identification of eligible housing activities that benefit low and moderate income households.

Since vacation homes are not eligible for CDBG-DR funds, no assessment of vacation home unmet needs was conducted.

### **PUBLIC FACILITIES & INFRASTRUCTURE UNMET NEEDS**



Unmet public facilities and infrastructure needs identified to date include stormwater system repairs, public facilities repair and mitigation, road projects, restoration of coastal features, replacement of trees, and FEMA Public Assistance match. FEMA Public Assistance requires a 25% match, or an estimated \$3.16 million. Outreach to municipalities and state agencies is ongoing. \$1 million in public facilities and infrastructure projects are currently in the design phase. FEMA Public Assistance requires a 25% match, or an estimated \$3.16 million. Outreach to municipalities and state agencies is ongoing. \$1 million in public facilities and infrastructure projects are currently in the design phase.

**Recovery Needs:**

Implementation of a State policy on Affirmative Marketing of Low- and Moderate-Income Housing available at [www.rhodeislandhousing.org/filelibrary/FHpolicy\\_jointstatement\\_062509.pdf](http://www.rhodeislandhousing.org/filelibrary/FHpolicy_jointstatement_062509.pdf).

OHCD will provide information on actions taken to affirmatively further fair housing in future quarterly reports.

**Recovery Needs:**

Westerly and South Kingstown have identified additional major Public Facilities and Infrastructure projects that are ineligible for FEMA PA.

- Likely barriers to the recovery of public facilities and infrastructure are:
- Limited resources to mitigate facilities/infrastructure during recovery;
  - Uncertainty about future flood risks due to increased storm activity, climate change, and sea level rise;
  - Limited municipal capital budgets after extended recession and repeat storm events; and
  - Burden on municipal capacity for smaller and most impacted communities.

**ECONOMIC DEVELOPMENT UNMET NEEDS**

Given the preliminary damage assessment, SBA and State loans, and Greater Westerly Chamber Foundation grants are not sufficient to restore small businesses damaged by Hurricane Sandy. OHCD is reviewing three economic recovery proposals received to date and anticipates funding economic recovery projects in amendments to this Action Plan.

- Actual unmet physical damage needs are undetermined, due to lack of data. Likely barriers to small business recovery include:
- Limited insurance benefits, due in part to locations in special flood hazard areas;
  - Septic system reconstruction requirements (costs and siting);
  - Shortage of a workforce trained in the design, construction, and maintenance of green infrastructure;
  - Dependence on seasonal cash flow; and
  - Dependence on coastal beaches and other tourist attractions damaged by Hurricane Sandy.

As additional data becomes available, OHCD will work to identify additional unmet needs that if met, will retain or create jobs for LMI persons.

Beaches must be restored in order to ensure the viability of the tourism, hospitality, and fishery industries. Public facilities, beaches, and parks in both counties must be restored to attract the visitors that support these local industries.

**FAIR HOUSING**

The State of Rhode Island is cognizant of federal requirements to affirmatively further fair housing. In CDBG and CDBG-DR contract documents, OHCD requires sub-recipients to take action(s) to affirmatively further fair housing. In order to receive assistance from the state, all subsidized units must be available to the general public and must be marketed pursuant to an approved affirmative fair marketing plan. (This requirement does not apply to units exempt under federal law, such as owner-occupied units.) At a minimum, such a plan must include an analysis of those populations less likely to apply for housing in the area in which the development is located and a targeted marketing program to reach those populations. In addition to the affirmative fair marketing plan, the housing must be distributed in accordance with an approved resident selection plan that is fair, open and transparent.

Over the course of the last five years, Rhode Island has engaged in a number of proactive activities to promote Fair Housing: education and outreach, including Fair Housing stakeholder meetings; production of a Technical Assistance Kit, available at [FairHousingRI.org](http://FairHousingRI.org); and establishment of...

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,911,000.00
<b>Total Budget</b>	(\$0.14)	\$19,911,000.00
<b>Total Obligated</b>	\$1,886,555.84	\$19,260,543.95
<b>Total Funds Drawdown</b>	\$879,296.82	\$13,988,296.33
<b>Program Funds Drawdown</b>	\$879,296.82	\$13,988,296.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00

<b>Total Funds Expended</b>	\$1,031,451.72	\$14,140,451.23
<b>Most Impacted and Distressed Expended</b>	\$12,831,882.24	\$12,970,860.02
<b>Match Contributed</b>	\$0.00	\$1,598,869.06

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		63.50%
<b>Overall Benefit Percentage (Actual)</b>		53.87%
<b>Minimum Non-Federal Match</b>	\$0.00	\$1,598,869.06
<b>Limit on Public Services</b>	\$2,986,650.00	\$0.00
<b>Limit on Admin/Planning</b>	\$3,982,200.00	\$2,319,800.82
<b>Limit on Admin</b>	\$995,550.00	\$801,982.23
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$16,294,825.32

## Overall Progress Narrative:

This quarter, the rounds were reestablished, per HQ and FO guidance. As a result, the following activities show up in this QPR with budget, obligation, and expenditure adjustments: NK-01-E, NK-02-E, NK-02, CN-07, CN-09, CN-09-E, CN-10, CN-11, CRMC-03, CRMC-07, WY-02, WY-09, WY-10-E, WY-14, WY-15, DOH-03, DOH-04. If their budgets/obligations were modified for other reasons, that is noted in the QPR activity narrative. Otherwise, please refer to this overall progress narrative and the notes in the activity description field from when the budget adjustments were made in the DRGR Action Plan.

MID data was added this quarter, as required by HUD.

This quarter, one activity was monitored and six were closed out. Tanyard Brook Culvert Phase 2a has been funded in the current Action Plan. The State continues to provide a significant amount of technical assistance to grantees on an ongoing basis via telephone and email. Total obligation amounts increased due to the execution of contracts with Bristol for BL-01.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
1, R1_Administration	\$0.00	\$40,000.00	\$40,000.00
1-AP-V11, R7_Administration	\$0.00	\$172,743.99	\$0.00
1-AP-V3, R2_Administration	\$0.00	\$213,857.13	\$213,857.13
1-AP-V4, R3_Administration	\$0.00	\$259,343.09	\$259,343.09
1-AP-V4 (Ext), R3_Administration (Ext)	\$42,497.49	\$76,799.77	\$68,411.26
1-AP-V5, R4_Administration	\$8,388.51	\$184,698.37	\$184,698.37
1-AP-V7, R5_Administration	\$35,672.38	\$48,107.65	\$35,672.38
2, R1_Public Facilities and Infrastructure	\$0.00	\$559,071.22	\$559,071.22
2-AP-V11, R7_Public Facilities and Infrastructure	\$0.00	\$2,624,096.96	\$0.00
2-AP-V3, R2_Public Facilities and Infrastructure	\$0.00	\$1,837,025.89	\$1,837,025.89
2-AP-V4, R3_Public Facilities and Infrastructure	\$0.00	\$2,571,773.89	\$2,571,773.89



2-AP-V4 (Ext), R3_Public Facilities and Infrastructure (Ext)	\$600,570.71	\$2,042,702.76	\$1,451,378.85
2-AP-V5, R4_Public Facilities and Infrastructure	\$0.00	\$778,609.98	\$578,665.98
3, R1_Housing	\$0.00	\$2,303.23	\$2,303.23
3-AP-V11, R7_Housing	\$0.00	\$794,023.95	\$0.00
3-AP-V3, R2_Housing	(\$142,762.70)	\$203,712.79	\$203,712.79
3-AP-V4, R3_Housing	\$79,637.91	\$1,142,087.17	\$1,142,087.17
3-AP-V4 (Ext), R3_Housing (Ext)	(\$112,995.73)	\$1,084,853.47	\$971,857.88
3-AP-V5, R4_Housing	\$176,120.52	\$2,326,381.06	\$2,326,381.06
5, R1_Public Services & Code Enforcement	\$0.00	\$24,237.55	\$24,237.55
5-AP-V4, R3_Public Services & Code Enforcement	\$0.00	\$0.00	\$0.00
6-AP-V11, R7_Planning	\$84,155.56	\$1,486,754.10	\$147,377.45
6-AP-V3, R2_Planning	\$601.08	\$437,398.11	\$437,999.19
6-AP-V4, R3_Planning	\$62,523.85	\$77,368.85	\$77,368.85
6-AP-V5, R4_Planning	(\$92,019.36)	\$448,255.59	\$448,255.59
6-AP-V7, R5_Planning	\$29,281.44	\$299,192.35	\$299,192.35
6-AP-V9, R6_Planning	\$107,625.16	\$175,000.00	\$107,625.16



## Activities

**Project # / Title:** 1 / R1\_Administration

**Grantee Activity Number:** RI-01  
**Activity Title:** R1\_State Administration

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

07/01/2013

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R1\_Administration

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$40,000.00

**Total Budget**

\$0.00

\$40,000.00

**Total Obligated**

\$0.00

\$40,000.00

**Total Funds Drawdown**

\$0.00

\$40,000.00

**Program Funds Drawdown**

\$0.00

\$40,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$40,000.00

State of Rhode Island2

\$0.00

\$40,000.00

**Most Impacted and Distressed Expended**

\$32,000.00

\$32,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

**Location Description:**

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted in the declared areas: Washington and Newport Counties.

**Activity Progress Narrative:**

MID expenditures entered.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 1-AP-V11 / R7\_Administration

**Grantee Activity Number:** RI-06

**Activity Title:** R7\_Administration

**Activity Category:**

Administration

**Project Number:**

1-AP-V11

**Projected Start Date:**

09/30/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R7\_Administration

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island2

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$172,743.99

**Total Budget**

\$172,743.99

\$172,743.99

**Total Obligated**

\$172,743.99

\$172,743.99

**Total Funds Drawdown**

\$0.00

\$0.00





<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of Rhode Island2	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

V12: Activity RI-05 split into RI-05 and RI-06 to restore funding round values. Total state admin amount unchanged.

### Location Description:

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

### Activity Progress Narrative:

See RI-04-E.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 1-AP-V3 / R2\_Administration**

**Grantee Activity Number:**

**RI-03**

**Activity Title:**

**R2\_State Administration**



**Activity Category:**

Administration

**Project Number:**

1-AP-V3

**Projected Start Date:**

06/01/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R2\_Administration

**Projected End Date:**

06/01/2016

**Completed Activity Actual End Date:****Responsible Organization:**

State of Rhode Island2

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$213,857.13

**Total Budget**

\$0.00

\$213,857.13

**Total Obligated**

\$0.00

\$213,857.13

**Total Funds Drawdown**

\$0.00

\$213,857.13

**Program Funds Drawdown**

\$0.00

\$213,857.13

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$213,857.13

State of Rhode Island2

\$0.00

\$213,857.13

**Most Impacted and Distressed Expended**

\$171,085.70

\$171,085.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

V5: The RI-04 State Admin activity budget was reduced by \$13,857 and the RI-03 State Admin activity budget was increased by the same amount.

**Location Description:**

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

**Activity Progress Narrative:**

MID expenditures entered.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 1-AP-V4 / R3\_Administration

**Grantee Activity Number:** RI-04

**Activity Title:** R3\_Administration

**Activity Category:**

Administration

**Project Number:**

1-AP-V4

**Projected Start Date:**

06/30/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R3\_Administration

**Projected End Date:**

05/15/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island2

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2018

N/A

### To Date

\$259,343.09

**Total Budget**

\$0.00

\$259,343.09

**Total Obligated**

\$0.00

\$259,343.09

**Total Funds Drawdown**

\$0.00

\$259,343.09

**Program Funds Drawdown**

\$0.00

\$259,343.09

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$259,343.09



State of Rhode Island2	\$0.00	\$259,343.09
<b>Most Impacted and Distressed Expended</b>	\$207,474.47	\$207,474.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

V5: The RI-04 State Admin activity budget was reduced by \$13,857 and the RI-03 State Admin activity budget was increased by the same amount.

March 2017: Activity included in approved R3 extension. \$76,799 shifted to linked "E" activity.

**Location Description:**

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

**Activity Progress Narrative:**

MID expenditures entered.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 1-AP-V4 (Ext) / R3\_Administration (Ext)**

**Grantee Activity Number: RI-04-E**

**Activity Title: R3E\_Administration**

**Activity Category:**

Administration

**Activity Status:**

Under Way



**Project Number:**

1-AP-V4 (Ext)

**Projected Start Date:**

01/01/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Project Title:**

R3\_Administration (Ext)

**Projected End Date:**

09/12/2018

**Completed Activity Actual End Date:****Responsible Organization:**

State of Rhode Island2

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$76,799.77

**Total Budget**

\$0.00

\$76,799.77

**Total Obligated**

\$0.00

\$76,799.77

**Total Funds Drawdown**

\$42,497.49

\$68,411.26

**Program Funds Drawdown**

\$42,497.49

\$68,411.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$42,497.49

\$68,411.26

State of Rhode Island2

\$42,497.49

\$68,411.26

**Most Impacted and Distressed Expended**

\$54,729.01

\$54,729.01

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

March 2017: Activity included in approved R3 extension. \$76,799 shifted to linked "E" activity.

**Location Description:**

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

**Activity Progress Narrative:**

This quarter, one activity was monitored and six were closed out. Tanyard Brook Culvert Phase 2a has been funded in the current Action Plan. The State continues to provide a significant amount of technical assistance to grantees on an ongoing basis via telephone and email.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 1-AP-V5 / R4\_Administration

**Grantee Activity Number:** RI-05

**Activity Title:** R4\_Administration

**Activity Category:**

Administration

**Project Number:**

1-AP-V5

**Projected Start Date:**

02/01/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R4\_Administration

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island2

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2018

N/A

### To Date

\$184,698.37

**Total Budget**

(\$220,851.64)

\$184,698.37

**Total Obligated**

(\$220,851.64)

\$184,698.37

**Total Funds Drawdown**

\$8,388.51

\$184,698.37

**Program Funds Drawdown**

\$8,388.51

\$184,698.37

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,388.51

\$184,698.37



State of Rhode Island2	\$8,388.51	\$184,698.37
<b>Most Impacted and Distressed Expended</b>	\$147,758.70	\$147,758.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

V11: Budget increased to match published Action Plan V11.

V12: Activity RI-05 split into RI-05 and RI-06 to restore funding round values. Total state admin amount unchanged.

**Location Description:**

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

**Activity Progress Narrative:**

This quarter, one activity was monitored and six were closed out. Tanyard Brook Culvert Phase 2a has been funded in the current Action Plan. The State continues to provide a significant amount of technical assistance to grantees on an ongoing basis via telephone and email.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 1-AP-V7 / R5\_Administration**

**Grantee Activity Number: RI-07**

**Activity Title: R5\_Administration**

**Activity Category:**

**Activity Status:**



Administration

Under Way

**Project Number:**

1-AP-V7

**Project Title:**

R5\_Administration

**Projected Start Date:**

02/01/2016

**Projected End Date:**

12/31/2018

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Rhode Island2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$48,107.65

**Total Budget**

\$48,107.65

\$48,107.65

**Total Obligated**

\$48,107.65

\$48,107.65

**Total Funds Drawdown**

\$35,672.38

\$35,672.38

**Program Funds Drawdown**

\$35,672.38

\$35,672.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$35,672.38

\$35,672.38

State of Rhode Island2

\$35,672.38

\$35,672.38

**Most Impacted and Distressed Expended**

\$28,537.90

\$28,537.90

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administration activities shall include record-keeping, monitoring, technical assistance provision to sub-grantees, financial management, and other program management activities.

V11: Budget increased to match published Action Plan V11.

V12: Activity RI-05 split into RI-05, RI-06, RI-07 to restore funding round values. Total state admin amount unchanged.

**Location Description:**

State program administration to be conducted at the State Offices, located in Providence, RI. Actual grant activities to be conducted statewide.

**Activity Progress Narrative:**

See RI-04-E.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 2 / R1\_Public Facilities and Infrastructure

**Grantee Activity Number:** CN-03

**Activity Title:** R1\_Charlestown, Animal Control Facility Rehab

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1\_Public Facilities and Infrastructure

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Charlestown

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$7,350.87

**Total Budget**

\$0.00

\$7,350.87

**Total Obligated**

\$0.00

\$7,350.87

**Total Funds Drawdown**

\$0.00

\$7,350.87

**Program Funds Drawdown**

\$0.00

\$7,350.87



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,350.87
Town of Charlestown	\$0.00	\$7,350.87
<b>Most Impacted and Distressed Expended</b>	\$7,350.87	\$7,350.87
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Hurricane Sandy winds damaged the roof of the Animal Control building. Repair/replacement of the roof on the Charlestown Animal Control building.

Roof damage at the animal control facility puts animals at risk and presents a danger to the public. Roof damage can result in water penetration, mold growth, and structural damage. If the animal shelter facility is forced to close because of dangerous conditions resulting from roof damage, people evacuating during a disaster have no place to safely leave animals. This poses a public health risk if nuisance animals are loose in the community. Nuisance animals may include diseased animals and/or animals with a history of aggressive behavior towards humans.

The activity budget has been increased by \$1,000 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

### Location Description:

Animal Control Center located at 50 B Sand Hill Road, Charlestown, R.I.  
Washington County

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** CN-04

**Activity Title:** R1\_Charlestown Debris Removal Tipping Fees

**Activity Category:**

Debris removal

**Activity Status:**

Completed

**Project Number:**

2

**Project Title:**

R1\_Public Facilities and Infrastructure

**Projected Start Date:**

07/01/2013

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Charlestown

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,006.87
<b>Total Budget</b>	\$0.00	\$23,006.87
<b>Total Obligated</b>	\$0.00	\$23,006.87
<b>Total Funds Drawdown</b>	\$0.00	\$23,006.87
<b>Program Funds Drawdown</b>	\$0.00	\$23,006.87
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,006.87
Town of Charlestown	\$0.00	\$23,006.87
<b>Most Impacted and Distressed Expended</b>	\$23,006.87	\$23,006.87
<b>Match Contributed</b>	\$0.00	\$78,479.41

**Activity Description:**

Hurricane Sandy's high winds and storm surge damaged and destroyed numerous trees and scattered debris throughout the region, especially in coastal areas. Charlestown Beach, Charlestown Beach Road, and adjacent properties were covered with debris. Neighbors and volunteers mobilized to clean up the debris. The Town incurred disposal costs (tipping fees).

After Hurricane Sandy, the Town provided six roll-off containers in the beach parking lot for the dumping of storm debris in the Charlestown Beach area. This greatly increased residents' ability to clean their property and helped begin to restore the area to pre-storm conditions.

The Town organized a volunteer cleanup effort in the Charlestown Beach Road area on Earth Day, April 22, 2013, to restore the area to pre-storm conditions.

The Town is requesting reimbursement of tipping (disposal) fees associated with both debris removal events.

The activity budget was increased from \$15,697 to \$17,266 per information from the Town. The actual costs are now known. In the future, both the Action Plan and the contract with the Town will be increased to reflect the actual costs. Given the limited flexibility of the Sandy funds, OHCD has not yet made that adjustment.

May 2015: The Town has provided documentation of FEMA Public Assistance for Hurricane Sandy debris removal and is requesting CDBG-DR match. According to documents provided, the 25% match is \$25,566. The budget has been increased to the requested match amount.



August 2015: August 2015: Budget adjusted from \$25,566 to \$23,006 based on a detailed review of supporting documentation provided by RIEMA and the Town.

**Location Description:**

Charlestown Beach area, Charlestown, RI  
Washington County

**Activity Progress Narrative:**

MID expenditures added.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** CN-06

**Activity Title:** R1\_Charlestown Emergency Repairs

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1\_Public Facilities and Infrastructure

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Charlestown

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,123.58
<b>Total Budget</b>	\$0.00	\$10,123.58
<b>Total Obligated</b>	\$0.00	\$10,123.58
<b>Total Funds Drawdown</b>	\$0.00	\$10,123.58
<b>Program Funds Drawdown</b>	\$0.00	\$10,123.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,123.58
Town of Charlestown	\$0.00	\$10,123.58
<b>Most Impacted and Distressed Expended</b>	\$10,123.58	\$10,123.58
<b>Match Contributed</b>	\$0.00	\$30,370.75

**Activity Description:**

The Town incurred emergency repair costs as a result of Hurricane Sandy. The activities included repairs to Charlestown Beach Road.

75% of the emergency response/repair costs of these activities was reimbursed by FEMA. The Town is seeking payment of non-federal share, or 25% of response/repair costs for CDBG-DR eligible activities resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and emergency repair activities were divided into separate DRGR activities.

August 2015: Budget adjusted from \$7,451 to \$10,123 based on a detailed review of supporting documentation provided by RIEMA and the Town.

**Location Description:**

Charlestown, RI, Washington County

**Activity Progress Narrative:**

MID expenditures added.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4224/4224

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>HN-02</b>
<b>Activity Title:</b>	<b>R1_Hopkinton Animal Shelter Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2

**Projected Start Date:**  
07/01/2013

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
R1\_Public Facilities and Infrastructure

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Hopkinton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100.00
<b>Total Budget</b>	\$0.00	\$1,100.00
<b>Total Obligated</b>	\$0.00	\$1,100.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,100.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,100.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,100.00
Town of Hopkinton	\$0.00	\$1,100.00
<b>Most Impacted and Distressed Expended</b>	\$1,100.00	\$1,100.00
<b>Match Contributed</b>	\$0.00	\$1,553.05

**Activity Description:**

The Hopkinton Animal Shelter is an all-day/seven day operation that lost power for hours during Hurricane Sandy. The Animal Shelter has a mobile generator, however, the Department of Public Works staff was very busy during the height of the storm and they were not able to set up the generator until late in the evening.

The animals need to be cared for, even in the worst weather conditions. Heat is important, especially with a cinderblock, non insulated building, but more importantly we need access to water, for drinking and cleaning. During power outages, the shelter has provided vital fresh water for the livestock of many families. The delay in connecting the backup generator inhibited the operation of this facility during Hurricane Sandy.

Lack of power at the animal control facility puts animals at risk and presents a danger to the public. If the animal shelter facility is forced to close because of lack of power, people evacuating during a disaster have no place to safely leave animals. This poses a public health risk if nuisance animals are loose in the community. Nuisance animals may include diseased animals and/or animals with a history of aggressive behavior towards humans.

Modifications to a kennel run to house the generator in place on a permanent basis, thus avoiding another possibly long period of power interruption.

The activity budget has been increased by \$100 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

**Location Description:**





### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>WY-01</b>
<b>Activity Title:</b>	<b>R1_Westerly Senior Center Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2

**Projected Start Date:**  
07/01/2013

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
R1\_Public Facilities and Infrastructure

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$75,149.00
<b>Total Budget</b>	\$0.00	\$75,149.00
<b>Total Obligated</b>	\$0.00	\$75,149.00
<b>Total Funds Drawdown</b>	\$0.00	\$75,149.00
<b>Program Funds Drawdown</b>	\$0.00	\$75,149.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$75,149.00
Town of Westerly	\$0.00	\$75,149.00
<b>Most Impacted and Distressed Expended</b>	\$75,149.00	\$75,149.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The coastal Town of Westerly was heavily impacted by Hurricane Sandy, with widespread power outages lasting several days. Vulnerable seniors, facing power outages at home, turned to the Senior Center for assistance.

Westerly's Senior Center provides daily meals, social services, transportation services, health clinics, social activities, and other programs to area seniors. For elderly with limited access to transportation, the Center offers access to health care, both on-site and through its transportation services.

The Senior Center maintained a power supply during Hurricane Sandy and was able to provide many critical services to seniors during the disaster. However, the lack of shower facilities at the Center impeded basic hygiene. Basic hygiene is especially critical for vulnerable seniors, who often have medical conditions.

Installation of two ADA compliant shower facilities in the Town's Senior Center.

The activity budget has been increased by \$3,749 to cover actual costs incurred by the Town.

**Location Description:**

39 State Street, Westerly, RI

**Activity Progress Narrative:**



MID expenditures added.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of public facilities		0		1/1
# of Non-business Organizations		0		1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	4009/3728	4009/4143	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** WY-04

**Activity Title:** R1\_Westerly Old Town Beach Facility

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1\_Public Facilities and Infrastructure

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$418,171.19
Total Budget	\$0.00	\$418,171.19
Total Obligated	\$0.00	\$418,171.19
Total Funds Drawdown	\$0.00	\$418,171.19
Program Funds Drawdown	\$0.00	\$418,171.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$418,171.19
Town of Westerly	\$0.00	\$418,171.19
Most Impacted and Distressed Expended	\$418,171.19	\$418,171.19
Match Contributed	\$0.00	\$836,839.79

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Westerly	Rehabilitation/reconstruction of public facilities	2-AP-V3	WY-08	R2_Westerly Old Town Beach Facility P2	General Account

**Association Description:**

The Westerly Old Town Beach activity is split into two phases (WY-04 and WY-08).

**Activity Description:**

The Town of Westerly sustained damages to the Old Town Beach Pavilion during Hurricane Sandy. Repairs and mitigation are eligible for the FEMA Public Assistance Program. The Town is requesting matching funds from CDBG-DR.

Rehabilitation and mitigation of the Old Town Beach Pavilion, including repairs, elevation of the structure, and installation of an Onsite Wastewater Treatment System. The structure must be elevated to comply with current National Flood Insurance Program standards.

The activity budget has been increased from the original \$187,000 due to updated cost estimates provided by the



Town. The original cost estimates by FEMA did not account for 1) the redesign and addition of ADA stairways and ramps to the new elevation of the facility, 2) the roof upgrade to meet the 120 MPH wind loading, International Building Code section 1609, and 3) increased window sizes. The windows are required to be upgraded to also meet the 120 mph winds.

May 2015: The activity budget has been increased to \$350,463. This activity is linked to Old Town Beach Phase II, #WY-08, with an additional costs not covered by FEMA assistance. Refer to the previous paragraph for information on the scope/cost changes. August 2015: The activity budget for this phase has been increased from \$350,463 to \$418,171 to ensure the State meets the R1 expenditure deadline. This activity remains linked to Phase II, #WY-08. The budget for #WY-08 has been decreased to offset the increase in this activity, #WY-04.

### Location Description:

365 Atlantic Ave., Westerly, RI. Washington County.

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2-AP-V11 / R7\_Public Facilities and Infrastructure**

**Grantee Activity Number: BL-01**  
**Activity Title: R7\_Bristol Tanyard Brook Culvert**



**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2-AP-V11

**Projected Start Date:**

06/01/2018

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

R7\_Public Facilities and Infrastructure

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Bristol

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$1,473,150.91

**Total Budget**

\$1,473,150.91

\$1,473,150.91

**Total Obligated**

\$1,473,150.91

\$1,473,150.91

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Bristol

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Tanyard Brook floods an area of low-moderate income homes, damaging property and closing roads during high-intensity rain events, including Hurricanes Sandy and Irene. As evidence of this flooding occurrence, during Hurricanes Sandy and Irene, the Town distributed sand bags to properties within this neighborhood as depicted on the map and sand bag logs in the application. Specifically, the sand bags were distributed to properties that are directly impacted by the brook. This project is designed to remedy flooding that occurs in the Tanyard Brook neighborhood.

Phase 2A (the current proposed project) consists of replacing the existing culvert with a 3 ft x 8 ft box culvert from Richmond Street to Garfield Avenue. The culvert will provide long-term relief from flooding for most storms (up to and including the 10-year event), provide structural integrity, and will require minimal maintenance by the Town.

The Tanyard Brook Culvert Replacement Project was divided into Phases and includes the replacement of the entire existing piped and stone-lined channel with a new concrete box culvert from the Reservoir to the outfall at Walker's Cove in the southern end of Bristol Harbor. Phase 1 work spanned from Garfield Avenue to the outfall in Bristol Harbor and was completed in 2014. Phase 2 work will span from the Tanyard Reservoir and culminate where Phase 1 work left off at Garfield Avenue. This grant supports Phase 2A from Garfield Avenue to Richmond Street.

**Location Description:**

Between Garfield Avenue and Richmond Street in the Town of Bristol, Bristol County (Statewide)

**Activity Progress Narrative:**

This quarter, OHCD executed a contract with the Town. Design and environmental review were previously completed. Construction procurement was completed this quarter. The lowest of the 6 bids received was awarded the contract.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NS-01

**Activity Title:** R7\_Block Island Landfill

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V11

**Projected Start Date:**

02/01/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

R7\_Public Facilities and Infrastructure

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of New Shoreham

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$330,456.05
<b>Total Budget</b>	(\$1,461,857.31)	\$330,456.05
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of New Shoreham	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repairs and/or reconstruction of the landfill.

Hurricane Sandy wave action caused erosion on Block Island's coastline, including at the site of a capped landfill. The new erosion exposed previously buried trash to wind and waves.

Sept 2017: Budget temporarily reduced. Funds temporarily transferred to an existing phased activity with incremental obligations (CN-10) for timely processing of payments. When the next incremental obligation is available in DRGR, funds will be restored to NS-01.

V11: Budget increased to match published Action Plan V11. Supplemental funds, up to \$452,221, may be awarded to cover additional costs associated with this activity, or may be distributed to other CDBG-DR activities as necessary to cover other costs.

V11b: The Town's contract has expired and funds have been deobligated. OHCD will request cancellation of this activity in the next substantial amendment to the Action Plan. Budget adjusted from \$2,152,221 to \$1,792,313 as deobligated funds are awarded to other activities.

V12: Budget adjusted from \$1,792,313 to \$330,456 as deobligated funds are awarded to other activities (see new activity BL-01). When all funds have been awarded to other activities, OHCD will request cancellation of this activity via a substantial amendment. Activity moved from R4 to R7 to reestablish Rounds.

**Location Description:**

Washington County. West Beach Rd. New Shoreham/Block Island





### Activity Progress Narrative:

OHCD plans to cancel this activity in DRGR concurrent with an Action Plan amendment. In the interim, the budget is reduced as other activities are funded.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** WY-10

**Activity Title:** R7\_Westerly Culverts

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2-AP-V11

**Projected Start Date:**

02/01/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

R7\_Public Facilities and Infrastructure

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$820,490.00
Total Budget	(\$381,432.09)	\$820,490.00
Total Obligated	(\$381,432.09)	\$820,490.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Westerly	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Westerly	Rehabilitation/reconstruction of a public improvement	2-AP-V4 (Ext)	WY-10-E	R3E_Westerly Culverts	General Account

**Association Description:**

Multiple phases of same activity. Beneficiaries and performance measures reported in WY-10.

**Activity Description:**

Installation of a new culvert under Broad Street and replacement of all connections and structures along the culvert, with capacity to accommodate a 25-year Type III Storm Event. Diversion/relocation of existing water main and utilities, as needed. Removal and disposal, or abandonment and filling of the existing culvert. Filling of adjacent voids.

Hurricane Sandy's storm surge caused the Pawcatuck River USGS gage height to increase from 4.5 ft to 9 ft in under 24 hours. According to USGS records, two of the top four Pawcatuck River tide gage (01118500) spikes in calendar years 2011, 2012, and 2013 are attributed to Sandy and Irene. The high velocity scour from these major storm events damaged existing stone culverts under Broad St. In addition, the peak surge levels created backwater pressure, contributing to void creation in the areas surrounding the culverts.



The damaged culvert and surrounding voids impact the integrity of utilities, fire protection, roadways and flood control in/around Broad Street. A 12-inch water main adjacent to the culvert failed on November 21, 2013, requiring immediate emergency repairs by the Town. During the repair of the water main, significant areas of void space were discovered in subsurface areas along the culvert, both upstream and downstream of the repair location. The extent of the void areas indicate that they were created by the long term transport of underlying soils through gaps in the culvert's stone wall structure. This transport can be largely attributed to major storm surges and peak flows, including those experienced during Sandy and Irene. A new culvert with adequate structural and hydraulic capacity is needed to provide a resilient flood conveyance system through the service area/watershed and protect vital utilities and the roadway.

V6: The activity budget has been increased from \$500,000 to \$750,000. The budget for this project will be incrementally increased as work proceeds, to ultimately equal the total CDBG-DR award of \$1,505,000.

V9: Linked activity WY-10-E has been created. The budget has been split between the two activities to meet expenditure deadlines.

July 2017: Budget temporarily reduced. Funds temporarily transferred to an existing phased activity with incremental obligations (CN-10) for timely processing of payments. When the next incremental obligation is available in DRGR, funds will be restored to WY-10.

V11: Budget increased to 1,201,922, to match published Action Plan V11. The aggregate budget for all phases of this activity equals the total CDBG-DR award of \$1,505,000.

V12: WY-10 moved to Round 7 Project to restore funding round values. Adjustment to phase budgets (WY-10 and WY-10-E) to restore funding round values. No change to the aggregate budget for all phases.

### Location Description:

Washington County. Broad St. from the Pawcatuck River to High Street

### Activity Progress Narrative:

Construction continued this quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/220

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 2-AP-V3 / R2\_Public Facilities and Infrastructure**

<b>Grantee Activity Number:</b>	<b>DEM-01</b>
<b>Activity Title:</b>	<b>R2_Camp Cronin Fishing Area</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of a public improvement	<b>Activity Status:</b> Completed
<b>Project Number:</b> 2-AP-V3	<b>Project Title:</b> R2_Public Facilities and Infrastructure
<b>Projected Start Date:</b> 01/01/2015	<b>Projected End Date:</b> 03/31/2018
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> State of Rhode Island, Dept. of Environmental

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,341,025.94
<b>Total Budget</b>	\$0.00	\$1,341,025.94
<b>Total Obligated</b>	\$0.00	\$1,341,025.94
<b>Total Funds Drawdown</b>	\$0.00	\$1,341,025.94
<b>Program Funds Drawdown</b>	\$0.00	\$1,341,025.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,341,025.94
State of Rhode Island, Dept. of Environmental	\$0.00	\$1,341,025.94
<b>Most Impacted and Distressed Expended</b>	\$1,341,025.94	\$1,341,025.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
State of Rhode Island, Dept. of Environmental Management	Rehabilitation/reconstruction of a public improvement	2-AP-V4	DEM-02	R3_Camp Cronin Fishing Area P2	General Account
State of Rhode Island, Dept. of Environmental Management	Rehabilitation/reconstruction of a public improvement	2-AP-V4 (Ext)	DEM-02-E	R3E_Camp Cronin Fishing Area	General Account

**Association Description:**

The Camp Cronin activity is split into three phases (DEM-01, DEM-02, and DEM-02-E).

**Activity Description:**

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.



Severe coastal erosion undermined the gravel access road leaving large depressions which still prevent safe access to the parking area. The storm surge left behind a huge number of stones, ranging from massive boulders to smaller cobbles, deposited all throughout the site. The cobble beach between the access road and the ocean was also eroded leaving the road more susceptible to future damage from coastal storm events and further jeopardizing public access to the site.

November 2015: The DEM-02 activity budget was reduced by \$656,068.05 and the DEM-01 activity budget was increased by the same amount. There is no net change in the aggregate DRGR budget for the Camp Cronin project.

V6: Combined activity budgets (DEM-01 and DEM-02) adjusted from \$2,395,177 to \$3,000,000 based on best available information (as of April 2016) on the status of the Army Corps' negotiations with the contractor on the request for equipable adjustment (REA). Amounts shifted between phases to meet round 2 expenditure deadline.

### Location Description:

DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	300/300

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HN-01

**Activity Title:** R2\_Crandall House

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V3

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R2\_Public Facilities and Infrastructure

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Hopkinton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,817.61
<b>Total Budget</b>	\$0.00	\$57,817.61
<b>Total Obligated</b>	\$0.00	\$57,817.61
<b>Total Funds Drawdown</b>	\$0.00	\$57,817.61
<b>Program Funds Drawdown</b>	\$0.00	\$57,817.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$57,817.61
Town of Hopkinton	\$0.00	\$57,817.61
<b>Most Impacted and Distressed Expended</b>	\$57,817.61	\$57,817.61
<b>Match Contributed</b>	\$0.00	\$43,018.69

**Activity Description:**

Installation of a permanent hardwired generator at Crandall House (Senior Citizen Activity Center) to enable its use as an emergency shelter for seniors and to ensure critical services to seniors will not be interrupted, as they were during Hurricane Sandy. Equipping Crandall House with an emergency generator will provide the back-up power source necessary to utilize it as a temporary comfort station during emergencies for seniors in this rural community. This project is a part of the town hazard mitigation strategy contained in Hopkinton's recently FEMA-approved Hazard Mitigation Plan.

The Town of Hopkinton experienced widespread, multiday power outages during Hurricane Sandy. The power outages forced Crandall House to close, preventing vulnerable seniors from accessing potable water and meals, as well as other services. In this rural community, households are dependent on well water. A lack of power results in a lack of potable water, putting seniors especially at risk of medical complications. Crandall House was unable to meet the critical needs of seniors.

The activity budget has been increased by \$5,500 to cover projected activity delivery costs (ADCs) to be incurred by the Town. V6: Budget adjusted from \$60,500 to \$57,817.61 to match actual CDBG-DR funds expended.

**Location Description:**

Washington County. 188A/B Main Street, Hopkinton, RI



### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		2/1	
# of Non-business Organizations	0		2/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	70/55	70/55	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HN-04</b>
<b>Activity Title:</b>	<b>R2_Hopkinton Town Hall</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V3

**Projected Start Date:**  
08/01/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
R2\_Public Facilities and Infrastructure

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Hopkinton

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,519.35
<b>Total Budget</b>	\$0.00	\$4,519.35
<b>Total Obligated</b>	\$0.00	\$4,519.35
<b>Total Funds Drawdown</b>	\$0.00	\$4,519.35
<b>Program Funds Drawdown</b>	\$0.00	\$4,519.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,519.35
Town of Hopkinton	\$0.00	\$4,519.35
<b>Most Impacted and Distressed Expended</b>	\$4,519.35	\$4,519.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hopkinton	Rehabilitation/reconstruction of public facilities	2-AP-V4	HN-05	R3_Hopkinton Town Hall	General Account

**Activity Description:**

Installation of a permanent hardwired generator and related building improvements. This project is a part of the hazard mitigation strategy contained in the Town's recently FEMA-approved Hazard Mitigation Plan.

The Hopkinton Town Hall lost power during Hurricane Sandy, rendering this facility entirely useless to serve the public during this emergency. Without a functioning center of Town government operations, Town officials were delayed in addressing response and recovery needs, putting the health and safety of the public at risk. The continuity of local government was a necessity but essential employees could not report to work.

The activity budget has been increased by \$3,500 to cover projected activity delivery costs (ADCs) to be incurred by the Town. V6: This activity has been phased, linking activities HN-04 and HN-05. The budget for this phase has been decreased to meet the Round 2 expenditure deadline. The combined activity budget has been increased from \$38,500 to \$170,000, based on the Town's amendment request with a revised budget, based on plans and cost





estimates prepared by a third party engineering firm.

### Location Description:

Washington County. One Town House Rd., Hopkinton, RI

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>RD-01</b>
<b>Activity Title:</b>	<b>R2_Chariho Regional Shelter Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V3

**Projected Start Date:**  
08/01/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
R2\_Public Facilities and Infrastructure

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Richmond

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,800.00
<b>Total Budget</b>	\$0.00	\$6,800.00
<b>Total Obligated</b>	\$0.00	\$6,800.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,800.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,800.00
Town of Richmond	\$0.00	\$6,800.00
<b>Most Impacted and Distressed Expended</b>	\$6,800.00	\$6,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Richmond	Rehabilitation/reconstruction of public facilities	2-AP-V4	RD-02	R3_Chariho Regional Shelter Improvements	General Account

**Activity Description:**

Electrical improvements, including connecting lighting, hot water, electrical outlets to emergency generator at Chariho Middle School. Purchase and installation of new generator, if needed.

During the last three declared disasters (Irene, Sandy and Nemo), the Chariho Middle School has been open and used as a regional emergency shelter. Chariho Middle School serves as primary shelter in times of emergency for the Washington County communities of Charlestown, Richmond and Hopkinton. During Winter Storm Nemo, over 150 clients used the facility, which lost power. The existing generator did not provide sufficient energy to power durable medical equipment, lighting, and hot water needed by shelter clients. To address this critical need, portable generators were brought in to operate required medical and other apparatus.

The activity budget was reduced from \$50,000 to reflect the current scope - electrical improvements to Chariho Middle School. If/when the Town documents the need for a new generator, OHCD may increase the activity budget to cover the cost of a new generator.

V6: This activity has been phased, linking activities RD-01 and RD-02. The budget for this phase has been



decreased to meet the Round 2 expenditure deadline. The combined activity budget remains unchanged.

### Location Description:

Washington County. 455B Switch Road, Wood River Junction, Richmond, RI

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>SK-02</b>
<b>Activity Title:</b>	<b>R2_South Kingstown Senior Center Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V3

**Projected Start Date:**  
05/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
R2\_Public Facilities and Infrastructure

**Projected End Date:**  
04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of South Kingstown

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$96,871.00
<b>Total Budget</b>	\$0.00	\$96,871.00
<b>Total Obligated</b>	\$0.00	\$96,871.00
<b>Total Funds Drawdown</b>	\$0.00	\$96,871.00
<b>Program Funds Drawdown</b>	\$0.00	\$96,871.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,871.00
Town of South Kingstown	\$0.00	\$96,871.00
<b>Most Impacted and Distressed Expended</b>	\$96,871.00	\$96,871.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements, including purchase and installation of a fixed generator, exterior rehabilitation (replacement of windows, doors, siding) and energy efficiency upgrades (install and/or replace insulation, and ceiling) to avoid interruption of critical services for seniors.

The South Kingstown Senior Center provides critical services for the elderly, including meals, adult day care, and access to health care, as well as other programs. During Hurricane Sandy, the Senior Center power was out for a period of five days, preventing the Senior Services Department from providing essential services such as the federally funded Title III C congregate meal program, as well as the local Meals on Wheels program for homebound seniors. Lack of power prevented the Center from serving as a central gathering point for local social service organizations to assist the elderly population with arranging for post event tasks such as clean up, repairs, and health care priorities.

V5: The round was changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

V6: The Annex Building renovations were removed from the scope of this activity. The generator improvements to the main building remain in the scope of work. The Town has received alternative funding for the Annex improvements. The activity budget was reduced from \$180,000 to \$96,871 to match actual CDBG-DR expenditures.

V6: Round changed from 3 to 2, consistent with published Action Plan V6, to meet expenditure deadline.



### Location Description:

Washington County. 25 and 36 St. Dominic Road, South Kingstown, RI

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WY-05

**Activity Title:** R2\_Westerly Town Hall

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V3

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R2\_Public Facilities and Infrastructure

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,678.75
<b>Total Budget</b>	\$0.00	\$39,678.75
<b>Total Obligated</b>	\$0.00	\$39,678.75
<b>Total Funds Drawdown</b>	\$0.00	\$39,678.75
<b>Program Funds Drawdown</b>	\$0.00	\$39,678.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,678.75
Town of Westerly	\$0.00	\$39,678.75
<b>Most Impacted and Distressed Expended</b>	\$39,678.75	\$39,678.75
<b>Match Contributed</b>	\$0.00	\$47,141.00

**Activity Description:**

Installation of a permanent hardwired generator and related building improvements to the Westerly Town Hall.

The Westerly Town Hall lost power during Hurricane Sandy, hindering the Town's ability to maintain continuity of operations. The Town Hall houses the computer servers, the EMA Director, and the Building Office. The lack of power during Sandy and Irene impeded the Town's ability to update public messaging, and the Building Department's ability to conduct emergency inspections and issue permits. Expedited messaging, inspections, and permitting are necessary to protect the health and safety of the public during and following a disaster.

Westerly Town Hall also lost power during Hurricane Irene in 2011 and is requesting FEMA HMGP funding for this project. The Town is requesting CDBG-DR matching funds.

The activity budget has been adjusted from the original \$15,781 due to the actual amount of FEMA funds awarded and an updated cost estimate based on a change to the location of new generator.

March 2016: The activity budget was adjusted from \$37,538 to \$39,678 based on final actual project costs.

**Location Description:**

Washington County. 45 Broad St., Westerly, RI

**Activity Progress Narrative:**



MID expenditures added.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-06</b>
<b>Activity Title:</b>	<b>R2_Misquamicut SW Pump Station Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V3

**Projected Start Date:**  
10/01/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R2\_Public Facilities and Infrastructure

**Projected End Date:**  
06/30/2018

**Completed Activity Actual End Date:**  
06/27/2018

**Responsible Organization:**  
Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,098.37
<b>Total Budget</b>	\$0.00	\$4,098.37
<b>Total Obligated</b>	\$0.00	\$4,098.37
<b>Total Funds Drawdown</b>	\$0.00	\$4,098.37
<b>Program Funds Drawdown</b>	\$0.00	\$4,098.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,098.37
Town of Westerly	\$0.00	\$4,098.37
<b>Most Impacted and Distressed Expended</b>	\$4,098.37	\$4,098.37
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Westerly	Rehabilitation/reconstruction of public facilities	2-AP-V4 (Ext)	WY-11-E	R3E_Misquamicut SW Pump Station Improvements	General Account

### Activity Description:

Harden the facility by changing PVC to stainless steel, adding bollard protection to vent riser, waterproofing, elevating electrical components, etc.

The storm water pump station's electrical components were damaged by storm surge during Hurricane Sandy. Large portions of the stormwater collection area remained flooded for 48 hours due to the damages to this pump station, resulting in delays in sand and debris removal, emergency assessments, placarding of damaged structures, and repairs to buildings. Emergency repairs to the stormwater pump station were made with assistance from the FEMA PA program.

The activity budget has been adjusted from \$100,000 due to updated cost estimates provided by the Town.

V6: This activity has been phased, linking activities WY-06 and WY-11. The budget for this phase has been decreased to meet the Round 2 expenditure deadline. The combined activity budget remains unchanged.





### Location Description:

Washington County. Fishermen's Avenue, Misquamicut section of Westerly, RI

### Activity Progress Narrative:

Closed out effective 6/27/2018.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-07</b>
<b>Activity Title:</b>	<b>R2_Westerly WW Pump Station Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V3

**Projected Start Date:**  
09/01/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
R2\_Public Facilities and Infrastructure

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$74,539.06
<b>Total Budget</b>	\$0.00	\$74,539.06
<b>Total Obligated</b>	\$0.00	\$74,539.06
<b>Total Funds Drawdown</b>	\$0.00	\$74,539.06
<b>Program Funds Drawdown</b>	\$0.00	\$74,539.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$74,539.06
Town of Westerly	\$0.00	\$74,539.06
<b>Most Impacted and Distressed Expended</b>	\$74,539.06	\$74,539.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installation of fixed generators at wastewater pump stations located on Apache Drive and Wilson Street (Cimalore).

The pump stations were without power for two-five days during/after each of the three declared disasters: Hurricanes Sandy and Irene, and Winter Storm Nemo. The Town had to rely on septage haulers when the power was out after each of those events, putting the households and other buildings in the area at risk of experiencing sewage backups in bathrooms and kitchens.

The activity budget has been adjusted from the original \$100,000 based on a revised budget, including projected activity delivery costs (ADCs) to be incurred by the Town.  
 March 2016: The activity budget was reduced from \$100,033 to \$97,892 to offset increased costs in activity WY-05 and to allow OHCD to process the final draw for WY-05. This WY-07 activity is near completion and the Town is projecting that actual costs of WY-07 will not exceed \$97,892.  
 V6: The activity budget was reduced from \$97,892 to \$74,539 to match actual CDBG-DR expenditures.

**Location Description:**

Washington County. Apache Drive at intersection with Gardner and east end of Wilson Street.

**Activity Progress Narrative:**



MID expenditures added.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>WY-08</b>
<b>Activity Title:</b>	<b>R2_Westerly Old Town Beach Facility P2</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V3

**Projected Start Date:**  
01/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Completed

**Project Title:**  
R2\_Public Facilities and Infrastructure

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$176,324.81
<b>Total Budget</b>	\$0.00	\$176,324.81
<b>Total Obligated</b>	\$0.00	\$176,324.81
<b>Total Funds Drawdown</b>	\$0.00	\$176,324.81
<b>Program Funds Drawdown</b>	\$0.00	\$176,324.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$176,324.81
Town of Westerly	\$0.00	\$176,324.81
<b>Most Impacted and Distressed Expended</b>	\$176,324.81	\$176,324.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town of Westerly sustained damages to the Old Town Beach Pavilion during Hurricane Sandy. Repairs and mitigation are eligible for the FEMA Public Assistance Program. The Town is requesting matching funds from CDBG-DR.

Rehabilitation and mitigation of the Old Town Beach Pavilion, including repairs, elevation of the structure, and installation of an Onsite Wastewater Treatment System. The structure must be elevated to comply with current National Flood Insurance Program standards.

May 2015: This activity is linked to Old Town Beach Phase I, #WY-04. The Town applied for and was awarded supplemental CDBG-DR funds to support the additional costs not covered by FEMA assistance. The original cost estimates by FEMA did not account for 1) the redesign and addition of ADA stairways and ramps to the new elevation of the facility, 2) the roof upgrade to meet the 120 MPH wind loading, International Building Code section 1609, and 3) increased window sizes. The windows are required to be upgraded to also meet the 120 mph winds.

August 2015: The activity budget for this phase has been reduced from \$244,033 to \$176,324 to ensure the State meets the R1 expenditure deadline. This activity remains linked to Phase I, #WY-04. The budget for #WY-04 has been increased to offset the decrease in this activity, #WY-08.

**Location Description:**

365 Atlantic Ave., Westerly, RI. Washington County.



### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 2-AP-V4 / R3\_Public Facilities and Infrastructure

**Grantee Activity Number:** DEM-02

**Activity Title:** R3\_Camp Cronin Fishing Area P2

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2-AP-V4

**Projected Start Date:**

01/01/2015

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R3\_Public Facilities and Infrastructure

**Projected End Date:**

03/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island, Dept. of Environmental



Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,747,136.52
<b>Total Budget</b>	\$0.00	\$1,747,136.52
<b>Total Obligated</b>	\$0.00	\$1,747,136.52
<b>Total Funds Drawdown</b>	\$0.00	\$1,747,136.52
<b>Program Funds Drawdown</b>	\$0.00	\$1,747,136.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,747,136.52
State of Rhode Island, Dept. of Environmental	\$0.00	\$1,747,136.52
<b>Most Impacted and Distressed Expended</b>	\$1,747,136.52	\$1,747,136.52
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.

This activity is linked to Activity DEM-01.

November 2015: The DEM-02 activity budget was reduced by \$656,068.05 and the DEM-01 activity budget was increased by the same amount. There is no net change in the aggregate DRGR budget for the Camp Cronin project.

V5: The activity budget has been decreased from \$2,227,068 to \$1,215,900, due to material underruns. However, the current balance does not include final payment to the contractor, as the balance of the contract remains under negotiation.

Significantly less revetment stone was needed than originally projected. The Army Corps and the contractor are currently determining a reasonable price for the work.

V6: Combined activity budgets (DEM-01 and DEM-02) adjusted from \$2,395,177 to \$3,000,000 based on best available information (as of April 2016) on the status of the Army Corps' negotiations with the contractor on the request for equipable adjustment (REA).

June 2016: Combined activity budgets (DEM-01 and DEM-02) adjusted from \$3,000,000 to \$3,092,132.67 based on the Army Corps' final breakdown of costs, dated 6/10/2016. (Balance transferred from activity # NK-01 within DRGR Project 2-AP-V4.)

March 2017: Activity included in approved R3 extension. \$3,970 shifted to linked "E" activity.

### Location Description:

DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	300/300



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HN-05  
**Activity Title:** R3\_Hopkinton Town Hall

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 2-AP-V4  
**Projected Start Date:**  
 06/01/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 R3\_Public Facilities and Infrastructure  
**Projected End Date:**  
 04/30/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Hopkinton

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$140,164.99
<b>Total Budget</b>	\$0.00	\$140,164.99
<b>Total Obligated</b>	\$0.00	\$140,164.99
<b>Total Funds Drawdown</b>	\$0.00	\$140,164.99
<b>Program Funds Drawdown</b>	\$0.00	\$140,164.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$140,164.99
Town of Hopkinton	\$0.00	\$140,164.99
<b>Most Impacted and Distressed Expended</b>	\$140,164.99	\$140,164.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installation of a permanent hardwired generator and related building improvements. This project is a part of the hazard mitigation strategy contained in the Town's recently FEMA-approved Hazard Mitigation Plan.

The Hopkinton Town Hall lost power during Hurricane Sandy, rendering this facility entirely useless to serve the public during this emergency. Without a functioning center of Town government operations, Town officials were delayed in addressing response and recovery needs, putting the health and safety of the public at risk. The continuity of local government was a necessity but essential employees could not report to work.

V6: This activity has been phased, linking activities HN-04 and HN-05. The combined activity budget has been increased from \$38,500 to \$170,000, based on the Town's amendment request with a revised budget, based on plans and cost estimates prepared by a third party engineering firm.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The balance of \$25,315 has been shifted to WY-10-E.

**Location Description:**

Washington County. One Town House Rd., Hopkinton, RI

**Activity Progress Narrative:**

MID expenditures added.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NT-03</b>
<b>Activity Title:</b>	<b>R3_Stanton Ave WW Pump Station Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V4

**Projected Start Date:**  
05/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
R3\_Public Facilities and Infrastructure

**Projected End Date:**  
04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Narragansett

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$115,832.17
<b>Total Budget</b>	\$0.00	\$115,832.17
<b>Total Obligated</b>	\$0.00	\$115,832.17
<b>Total Funds Drawdown</b>	\$0.00	\$115,832.17
<b>Program Funds Drawdown</b>	\$0.00	\$115,832.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$115,832.17
Town of Narragansett	\$0.00	\$115,832.17
<b>Most Impacted and Distressed Expended</b>	\$115,832.17	\$115,832.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town is looking to design and install an on-site stand-by power generator (mounted above the base flood elevation) and automatic transfer switch system that would provide full power to the site during line power outages. The pump station serves approximately 668 accounts with average daily flow of 110,000-135,000 gallons.

The storm surge from Hurricane Sandy breached the wastewater pump station site, with wave-driven sea water surrounding the facility. Line power in this area was out for about five (5) days; no evacuation order was issued for this tributary area, and people remained at home using water. We were ultimately able to connect a trailer-mounted trash pump to operate in place of the pump station and thus were able to manage this impact without significant damage (this time).

V4: The budget has been reduced from \$175,000 to \$126,000, per the Town's revised cost estimate. In the original letter of interest, the Town estimated the project costs to be \$175,000. The cost estimate by the Town's engineers in the completed application was \$126,000.

V4b: National objective corrected to LMI Area Benefit.

V5: The round was changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

V7: The activity budget was adjusted from \$126,000 to \$115,832 based on actual costs incurred.

**Location Description:**

Washington County. Stanton Avenue, Narragansett, RI



Area Benefit: Entered under 2000 Census, eligible under both LMISD.

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NT-05</b>
<b>Activity Title:</b>	<b>R3_Scarborough WWTF Flood Proofing</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V4

**Projected Start Date:**  
06/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R3\_Public Facilities and Infrastructure

**Projected End Date:**  
09/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Narragansett

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$111,022.22
<b>Total Budget</b>	\$0.00	\$111,022.22
<b>Total Obligated</b>	\$0.00	\$111,022.22
<b>Total Funds Drawdown</b>	\$0.00	\$111,022.22
<b>Program Funds Drawdown</b>	\$0.00	\$111,022.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$111,022.22
Town of Narragansett	\$0.00	\$111,022.22
<b>Most Impacted and Distressed Expended</b>	\$111,022.22	\$111,022.22
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Narragansett	Rehabilitation/reconstruction of public facilities	2-AP-V5	NT-04	R4_Scarborough WWTF Flood Proofing	General Account

### Activity Description:

Flood proofing of the Scarborough Wastewater Treatment Facility (WWTF). Currently, the facility services approximately 2,400 accounts, with an average daily flow of 600,000 gallons. It provides secondary wastewater treatment services to the south end of town, including a number of residential neighborhoods and the commercial fishing port of Galilee. Options would include, but not be limited to, the construction of an earthen berm/dike in a semi-circular design to buffer the at-grade operations from waves or rising seas, construction of an armored earthen berm in a similar fashion, or the construction of fixed or movable flood barriers that would protect the immediate at-grade structures from waves or rising seas.

The storm surge from Hurricane Sandy breached the facility site, with wave-driven sea water entering the facility grounds near the influent headworks. The storm surge flooded the at-grade head works (an open channel within the plant site where incoming sewage is first treated (automated grit screw to remove solids), below-grade motors, and the influent pump station (where the incoming flow is pumped up to the aeration chambers for the next level of treatment). It introduced salt water into the treatment process, which the plant, as a biological plant, was not designed to take. The motors were repaired/replaced, and fortunately the plant was able to assimilate the salt



water without major damage or overflows into Narragansett Bay. The storm surge also caused significant soil erosion of the ocean side, grass buffer area and tore up a section of the security fence. The buffer area had to be filled in and re-vegetated. The fence had to be replaced.

V6: This activity has been phased, linking activities NT-04 and NT-05, to assist in meeting expenditure deadlines. The combined activity budget remains \$1,000,000.

March 2017: March 2017: Activity included in approved R3 extension. \$138,977 shifted to linked "E" activity.

**Location Description:**

Washington County. 990 Ocean Rd.

**Activity Progress Narrative:**

MID expenditures added.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** RD-02

**Activity Title:** R3\_Chariho Regional Shelter Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V4

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R3\_Public Facilities and Infrastructure

**Projected End Date:**

04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Richmond

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,817.27
<b>Total Budget</b>	\$0.00	\$77,817.27
<b>Total Obligated</b>	\$0.00	\$77,817.27
<b>Total Funds Drawdown</b>	\$0.00	\$77,817.27
<b>Program Funds Drawdown</b>	\$0.00	\$77,817.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,817.27
Town of Richmond	\$0.00	\$77,817.27
<b>Most Impacted and Distressed Expended</b>	\$77,817.27	\$77,817.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Electrical improvements, including connecting lighting, hot water, electrical outlets to emergency generator at Chariho Middle School. Purchase and installation of new generator, if needed.

During the last three declared disasters (Irene, Sandy and Nemo), the Chariho Middle School has been open and used as a regional emergency shelter. Chariho Middle School serves as primary shelter in times of emergency for the Washington County communities of Charlestown, Richmond and Hopkinton. During Winter Storm Nemo, over 150 clients used the facility, which lost power. The existing generator did not provide sufficient energy to power durable medical equipment, lighting, and hot water needed by shelter clients. To address this critical need, portable generators were brought in to operate required medical and other apparatus.

The activity budget was reduced from \$50,000 to reflect the current scope - electrical improvements to Chariho Middle School. If/when the Town documents the need for a new generator, OHCD may increase the activity budget to cover the cost of a new generator.

V6: This activity has been phased, linking activities RD-01 and RD-02. The combined activity budget remains unchanged.

V7: The combined activity budget has been increased to \$85,629, with this phase changed from \$26,200 to \$78,828, per the Town's request based on the low bid.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The balance of \$1,011 has been shifted to WY-10-E.

**Location Description:**



Washington County. 455B Switch Road, Wood River Junction, Richmond, RI

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** SK-04

**Activity Title:** R3\_Matunuck Water Main Relocation

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2-AP-V4

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R3\_Public Facilities and Infrastructure

**Projected End Date:**

07/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of South Kingstown

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$257,435.69
<b>Total Budget</b>	\$0.00	\$257,435.69
<b>Total Obligated</b>	\$0.00	\$257,435.69
<b>Total Funds Drawdown</b>	\$0.00	\$257,435.69
<b>Program Funds Drawdown</b>	\$0.00	\$257,435.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$257,435.69
Town of South Kingstown	\$0.00	\$257,435.69
<b>Most Impacted and Distressed Expended</b>	\$257,435.69	\$257,435.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The existing water main, located on a barrier beach, was exposed and damaged due to severe coastal erosion during Sandy resulting in a loss of continuous potable water and fire protection to approx. 1,850 properties. Emergency repairs were made to restore service, until the water main is relocated inland. Sandy erosion has permanently altered the East Matunuck shoreline and increased the vulnerability of the water main at its current location.

Construction of a new public water main connection (approx. 6,350 linear feet) in the Town's South Shore water supply system. The South Shore water supply system is owned and operated by the Town's Water Division.

V6: The activity budget was reduced from \$944,822 to \$500,000, based on the amount of the lowest responsive bid.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The balance of \$242,564 has been shifted to WY-10-E.

**Location Description:**

Washington County. Intersection of Matunuck Beach Rd/Rt 1 east along Rt 1 North breakdown lane, south along Succotash Rd. to intersection with Victoria Lane.

**Activity Progress Narrative:**

MID expenditures added.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6350/6350

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 2-AP-V4 (Ext) / R3\_Public Facilities and Infrastructure (Ext)**

**Grantee Activity Number: CN-01-E**  
**Activity Title: R3E\_Charlestown, Senior Center Improvements**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Project Number:**  
 2-AP-V4 (Ext)

**Projected Start Date:**  
 01/01/2017

**Benefit Type:**  
 Direct ( Person )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 R3\_Public Facilities and Infrastructure (Ext)

**Projected End Date:**  
 07/26/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Town of Charlestown

**Overall**

**Apr 1 thru Jun 30, 2018**

**To Date**



<b>Total Projected Budget from All Sources</b>	N/A	\$60,775.23
<b>Total Budget</b>	\$0.00	\$60,775.23
<b>Total Obligated</b>	\$0.00	\$60,775.23
<b>Total Funds Drawdown</b>	\$0.00	\$60,775.23
<b>Program Funds Drawdown</b>	\$0.00	\$60,775.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$60,775.23
Town of Charlestown	\$0.00	\$60,775.23
<b>Most Impacted and Distressed Expended</b>	\$60,775.23	\$60,775.23
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Installation of a permanent hardwired generator, phone and software system upgrades, parking lot lighting, and other improvements to the Senior Center to enable provision of critical services, which were interrupted during Hurricane Sandy, to the senior population.

The Town of Charlestown experienced widespread, multiday power outages during Hurricane Sandy. Due to loss of power, the Senior Center closed, preventing it from providing meals and other critical services to seniors. When the Center re-opened, the antiquated records delayed safety checks of local seniors.

March 2017: Activity included in approved R3 extension. \$90,690 shifted to linked "E" activity.

V11: Budget for linked "E" activity adjusted to \$60,775 based on actual costs reimbursed by CDBG-DR grant.

### Location Description:

Washington County, 100 Park Lane, Ninigret Park

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	845/664	845/664	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DEM-02-E</b>
<b>Activity Title:</b>	<b>R3E_Camp Cronin Fishing Area</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2-AP-V4 (Ext)

**Projected Start Date:**

01/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R3\_Public Facilities and Infrastructure (Ext)

**Projected End Date:**

09/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island, Dept. of Environmental

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,970.21
<b>Total Budget</b>	\$0.00	\$3,970.21
<b>Total Obligated</b>	\$0.00	\$3,970.21
<b>Total Funds Drawdown</b>	\$0.00	\$3,970.21
<b>Program Funds Drawdown</b>	\$0.00	\$3,970.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,970.21
State of Rhode Island, Dept. of Environmental	\$0.00	\$3,970.21
<b>Most Impacted and Distressed Expended</b>	\$3,970.21	\$3,970.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The US Army Corps of Engineers (ACOE) will be performing Hurricane Sandy related repairs to the adjacent breakwater and federal shoreline and has approached DEM to increase the scope of the project to include shoreline stabilization (revetment) of approximately 300 linear feet (LF) of the state-owned portion.

This activity is linked to Activity DEM-01.

November 2015: The DEM-02 activity budget was reduced by \$656,068.05 and the DEM-01 activity March 2017: Activity included in approved R3 extension. \$3,970 shifted to linked "E" activity.

**Location Description:**

DEM's Camp Cronin Fishing Area property west of the Point Judith lighthouse in the Town of Narragansett. Washington County

**Activity Progress Narrative:**

MID expenditures added.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	300/300

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NK-01-E  
**Activity Title:** R3E\_Intrepid Drive Sewers

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

2-AP-V4 (Ext)

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3\_Public Facilities and Infrastructure (Ext)

**Projected End Date:**

09/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of North Kingstown

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,060,317.77
<b>Total Budget</b>	(\$404,682.23)	\$1,060,317.77
<b>Total Obligated</b>	(\$404,682.23)	\$1,060,317.77
<b>Total Funds Drawdown</b>	\$177,870.31	\$824,955.23
<b>Program Funds Drawdown</b>	\$177,870.31	\$824,955.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$177,870.31	\$824,955.23
Town of North Kingstown	\$177,870.31	\$824,955.23
<b>Most Impacted and Distressed Expended</b>	\$824,955.23	\$824,955.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Irene, power outages, precipitation, and storm surge all negatively impacted septic systems in the coastal village of Wickford in North Kingstown. The septic system that serves two subsidized housing developments on Intrepid Drive, Wickford Village Apartments (WVA, 129 units) and North Cove Landing (NCL, 38 units), was shut down, forcing dependence on septage haulers. The failure of this system presents a major threat to water quality in Wickford Harbor due to the volume of wastewater that it handles.

Wastewater treatment at WVA and NCL is a critical service that was interrupted during Hurricane Irene. Had overflows of untreated sewage occurred at this site, the water quality in Wickford Harbor would have been severely harmed. Wickford Harbor is now classified by the USEPA as an "Impaired Body of Water." The cause of impairment is categorized as "organic enrichment/oxygen depletion." There are no direct source contributions to the pollution, only non-point sources, largely on-site septic systems.

Construction of new 4,200 lf of sewer force main in the town right-of-way along Intrepid Drive, and a new pump station to handle sewage from 167 housing units in (319 residents, mostly LMI, two developments: Wickford Village Apts., North Cove Landing). Pump station components will be elevated above base flood elevation and/or flood-proofed. Replaces existing septic for the two developments. Projected flow 34,730 gallons/day from housing units. CDBG-DR funds are proposed for 60% of force main and pump station costs, prorated to the projected flow from the housing units as a percentage of overall projected flow.

June 2016: Budget adjusted from \$1,465,000 to \$1,372,867.33 to comply with grant agreement. (Balance transferred to activity # DEM-02 within DRGR Project 2-AP-V4.)

V7: Activity budget restored to \$1,465,000. Offset no longer needed to meet obligation deadline.



March 2017: Activity included in approved R3 extension. Since no funds drawn to date, "E" designation added to activity title and number.

V11b: Sewer tie-ins will be needed at each building, instead of a single tie-in at the septic sand filter, as originally anticipated. The cost of the tie-in construction phase is now estimated at \$766,300, for a total DR cost of \$1,826,618 for both phases. The NK-02 budget phase is now increased from \$35,000 to \$361,618. It will be increased to the total phase amount in a future quarter, when an offsetting reduction in NK-01-E can be made.

12: Activity budgets for NK-01-E and NK-02 modified (see above). NK-02 moved to Round 7 Project to restore funding round values.

### Location Description:

Washington County. Intrepid Drive, North Kingstown.

### Activity Progress Narrative:

Ricci Drain Laying has reached substantial completion on North Cove Landing. All 11 buildings have been connected to our new sewer system leading to the Intrepid Drive pumping station. The grounds have been completely restored to the satisfaction of the owner, and all paving of trenches with the development are complete.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NT-05-E</b>
<b>Activity Title:</b>	<b>R3E_Scarborough WWTF Flood Proofing</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V4 (Ext)

**Projected Start Date:**  
06/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R3\_Public Facilities and Infrastructure (Ext)

**Projected End Date:**  
09/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Narragansett

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$138,977.78
<b>Total Budget</b>	\$0.00	\$138,977.78
<b>Total Obligated</b>	\$0.00	\$138,977.78
<b>Total Funds Drawdown</b>	\$0.00	\$138,977.78
<b>Program Funds Drawdown</b>	\$0.00	\$138,977.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$138,977.78
Town of Narragansett	\$0.00	\$138,977.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$138,977.78
<b>Match Contributed</b>	\$0.00	\$347,725.42

**Activity Description:**

Flood proofing of the Scarborough Wastewater Treatment Facility (WWTF). Currently, the facility services approximately 2,400 accounts, with an average daily flow of 600,000 gallons. It provides secondary wastewater treatment services to the south end of town, including a number of residential neighborhoods and the commercial fishing port of Galilee. Options would include, but not be limited to, the construction of an earthen berm/dike in a semi-circular design to buffer the at-grade operations from waves or rising seas, construction of an armored earthen berm in a similar fashion, or the construction of fixed or movable flood barriers that would protect the immediate at-grade structures from waves or rising seas.

The storm surge from Hurricane Sandy breached the facility site, with wave-driven sea water entering the facility grounds near the influent headworks. The storm surge flooded the at-grade head works (an open channel within the plant site where incoming sewage is first treated (automated grit screw to remove solids), below-grade motors, and the influent pump station (where the incoming flow is pumped up to the aeration chambers for the next level of treatment). It introduced salt water into the treatment process, which the plant, as a biological plant, was not designed to take. The motors were repaired/replaced, and fortunately the plant was able to assimilate the salt water without major damage or overflows into Narragansett Bay. The storm surge also caused significant soil erosion of the ocean side, grass buffer area and tore up a section of the security fence. The buffer area had to be filled in and re-vegetated. The fence had to be replaced.

V6: This activity has been phased, linking activities NT-04 and NT-05, to assist in meeting expenditure deadlines. The combined activity budget remains \$1,000,000.

March 2017: Activity included in approved R3 extension. \$138,977 shifted to linked "E" activity.





### Location Description:

Washington County. 990 Ocean Rd.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-10-E</b>
<b>Activity Title:</b>	<b>R3E_Westerly Culverts</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

2-AP-V4 (Ext)

**Projected Start Date:**

01/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

R3\_Public Facilities and Infrastructure (Ext)

**Projected End Date:**

09/12/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$684,510.00
<b>Total Budget</b>	\$381,432.09	\$684,510.00
<b>Total Obligated</b>	\$381,432.09	\$684,510.00
<b>Total Funds Drawdown</b>	\$328,548.63	\$328,548.63
<b>Program Funds Drawdown</b>	\$328,548.63	\$328,548.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$328,548.63	\$328,548.63
Town of Westerly	\$328,548.63	\$328,548.63
<b>Most Impacted and Distressed Expended</b>	\$328,548.63	\$328,548.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Installation of a new culvert under Broad Street and replacement of all connections and structures along the culvert, with capacity to accommodate a 25-year Type III Storm Event. Diversion/relocation of existing water main and utilities, as needed. Removal and disposal, or abandonment and filling of the existing culvert. Filling of adjacent voids.

Hurricane Sandy's storm surge caused the Pawcatuck River USGS gage height to increase from 4.5 ft to 9 ft in under 24 hours. According to USGS records, two of the top four Pawcatuck River tide gage (01118500) spikes in calendar years 2011, 2012, and 2013 are attributed to Sandy and Irene. The high velocity scour from these major storm events damaged existing stone culverts under Broad St. In addition, the peak surge levels created backwater pressure, contributing to void creation in the areas surrounding the culverts.

The damaged culvert and surrounding voids impact the integrity of utilities, fire protection, roadways and flood control in/around Broad Street. A 12-inch water main adjacent to the culvert failed on November 21, 2013, requiring immediate emergency repairs by the Town. During the repair of the water main, significant areas of void space were discovered in subsurface areas along the culvert, both upstream and downstream of the repair location. The extent of the void areas indicate that they were created by the long term transport of underlying soils through gaps in the culvert's stone wall structure. This transport can be largely attributed to major storm surges and peak flows, including those experienced during Sandy and Irene. A new culvert with adequate structural and hydraulic capacity is needed to provide a resilient flood conveyance system through the service area/watershed and protect vital utilities and the roadway.

The budget for this project will be incrementally increased as work proceeds, to ultimately equal the total CDBG-DR award of \$1,505,000.

March 2017: Activity included in approved R3 extension. \$273,163 shifted to this "E" activity from balances of HN-



05, PT-01, RD-02, and SK-04. This activity is linked to WY-10. The total award amount of \$1,505,000 remains unchanged. V11: Budget adjusted to \$303,077 to maintain grant agreement condition/meet expenditure deadlines. This activity is linked to WY-10. The total award amount of \$1,505,000 remains unchanged. V12: WY-10 moved to Round 7 Project to restore funding round values. Adjustment to phase budgets (WY-10 and WY-10-E) to restore funding round values. No change to to the aggregate budget for all phases.

**Location Description:**

Washington County. Broad St. from the Pawcatuck River to High Street

**Activity Progress Narrative:**

Construction continued this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/220

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>WY-11-E</b>
<b>Activity Title:</b>	<b>R3E_Misquamicut SW Pump Station Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
2-AP-V4 (Ext)

**Projected Start Date:**  
06/01/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R3\_Public Facilities and Infrastructure (Ext)

**Projected End Date:**  
09/12/2018

**Completed Activity Actual End Date:**  
06/27/2018

**Responsible Organization:**  
Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$94,151.77
<b>Total Budget</b>	\$23,250.14	\$94,151.77
<b>Total Obligated</b>	\$23,250.14	\$94,151.77
<b>Total Funds Drawdown</b>	\$94,151.77	\$94,151.77
<b>Program Funds Drawdown</b>	\$94,151.77	\$94,151.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,151.77	\$94,151.77
Town of Westerly	\$94,151.77	\$94,151.77
<b>Most Impacted and Distressed Expended</b>	\$94,151.77	\$94,151.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Harden the facility by changing PVC to stainless steel, adding bollard protection to vent riser, waterproofing, elevating electrical components, etc.

The storm water pump station's electrical components were damaged by storm surge during Hurricane Sandy. Large portions of the stormwater collection area remained flooded for 48 hours due to the damages to this pump station, resulting in delays in sand and debris removal, emergency assessments, placarding of damaged structures, and repairs to buildings. Emergency repairs to the stormwater pump station were made with assistance from the FEMA PA program.

The activity budget has been adjusted from \$100,000 due to updated cost estimates provided by the Town.  
V6: This activity has been phased, linking activities WY-06 and WY-11. The combined activity budget remains unchanged.

March 2017: Activity included in approved R3 extension. Since no funds drawn to date, "E" designation added to activity title and number.  
V12: Budget adjusted from \$70,902 to \$94,152 based on actual CDBG-DR costs incurred.

**Location Description:**

Washington County. Fishermen's Avenue, Misquamicut section of Westerly, RI



## Activity Progress Narrative:

Closed out effective 6/27/2018.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 2-AP-V5 / R4\_Public Facilities and Infrastructure

**Grantee Activity Number:** CN-01

**Activity Title:** R4\_Charlestown, Senior Center Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V5

**Projected Start Date:**

05/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R4\_Public Facilities and Infrastructure

**Projected End Date:**

07/26/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Charlestown



Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$28,609.98
<b>Total Budget</b>	\$0.00	\$28,609.98
<b>Total Obligated</b>	\$0.00	\$28,609.98
<b>Total Funds Drawdown</b>	\$0.00	\$28,609.98
<b>Program Funds Drawdown</b>	\$0.00	\$28,609.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,609.98
Town of Charlestown	\$0.00	\$28,609.98
<b>Most Impacted and Distressed Expended</b>	\$28,609.98	\$28,609.98
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Charlestown	Rehabilitation/reconstruction of public facilities	2-AP-V4 (Ext)	CN-01-E	R3E_Charlestown, Senior Center Improvements	General Account

### Activity Description:

Installation of a permanent hardwired generator, phone and software system upgrades, parking lot lighting, and other improvements to the Senior Center to enable provision of critical services, which were interrupted during Hurricane Sandy, to the senior population.

The Town of Charlestown experienced widespread, multiday power outages during Hurricane Sandy. Due to loss of power, the Senior Center closed, preventing it from providing meals and other critical services to seniors. When the Center re-opened, the antiquated records delayed safety checks of local seniors.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

March 2017: Activity included in approved R3 extension. \$90,690 shifted to linked "E" activity.

V9: Round changed from 3 to 4, consistent with published Action Plan V9, to meet expenditure projections.

### Location Description:

Washington County, 100 Park Lane, Ninigret Park

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NT-04

**Activity Title:** R4\_Scarborough WWTF Flood Proofing

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

2-AP-V5

**Projected Start Date:**

02/01/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

R4\_Public Facilities and Infrastructure

**Projected End Date:**

09/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Narragansett

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$550,056.00
<b>Program Funds Drawdown</b>	\$0.00	\$550,056.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$199,944.00	\$750,000.00
Town of Narragansett	\$199,944.00	\$750,000.00
<b>Most Impacted and Distressed Expended</b>	\$750,000.00	\$750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood proofing of the Scarborough Wastewater Treatment Facility (WWTF). Currently, the facility services approximately 2,400 accounts, with an average daily flow of 600,000 gallons. It provides secondary wastewater treatment services to the south end of town, including a number of residential neighborhoods and the commercial fishing port of Galilee. Options would include, but not be limited to, the construction of an earthen berm/dike in a semi-circular design to buffer the at-grade operations from waves or rising seas, construction of an armored earthen berm in a similar fashion, or the construction of fixed or movable flood barriers that would protect the immediate at-grade structures from waves or rising seas.

The storm surge from Hurricane Sandy breached the facility site, with wave-driven sea water entering the facility grounds near the influent headworks. The storm surge flooded the at-grade head works (an open channel within the plant site where incoming sewage is first treated (automated grit screw to remove solids), below-grade motors, and the influent pump station (where the incoming flow is pumped up to the aeration chambers for the next level of treatment). It introduced salt water into the treatment process, which the plant, as a biological plant, was not designed to take. The motors were repaired/replaced, and fortunately the plant was able to assimilate the salt water without major damage or overflows into Narragansett Bay. The storm surge also caused significant soil erosion of the ocean side, grass buffer area and tore up a section of the security fence. The buffer area had to be filled in and re-vegetated. The fence had to be replaced.

V6: This activity has been phased, linking activities NT-04 and NT-05, to assist in meeting expenditure deadlines. The combined activity budget remains \$1,000,000.

**Location Description:**





Washington County. 990 Ocean Rd.

### Activity Progress Narrative:

MID and expenditures updated. There seems to be a glitch with the QPR automated draw data for this activity. DRGR records should show \$750,000 in draws of program funds.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Title: 3-AP-V11 / R7\_Housing

<b>Grantee Activity Number:</b>	<b>CN-11</b>
<b>Activity Title:</b>	<b>R7_ChurchWoods</b>

**Activity Category:**

Construction of new housing

**Project Number:**

3-AP-V11

**Projected Start Date:**

10/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

**Activity Status:**

Planned

**Project Title:**

R7\_Housing

**Projected End Date:**

09/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**



Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$140,719.54
<b>Total Budget</b>	\$140,719.54	\$140,719.54
<b>Total Obligated</b>	\$140,719.54	\$140,719.54
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Charlestown	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Charlestown	Construction of new housing	3-AP-V4 (Ext)	CN-09-E	R3E_ChurchWoods Phase II	General Account

**Association Description:**

Different phase of same activity

**Activity Description:**

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase III is primarily construction. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V6: Budget amount adjusted from \$1,167,945 to \$1,314,136. The total amount of CDBG-DR funds budgeted for all phases will be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

V6: Budget amount adjusted from \$1,314,136 to \$1,335,688.34. The total amount of CDBG-DR funds budgeted for all phases will be incrementally increased as the project proceeds to match the total award of \$4.4 million.

July 2017: Budget increased from \$1,335,688 to \$1,812,525. Funds transferred from another activity (WY-10) for timely processing of payments. When the next incremental obligation is available in DRGR, funds will be restored to WY-10. The total amount of CDBG-DR funds budgeted for all phases of ChurchWoods will be incrementally increased as the project proceeds to match the total award of \$4.4 million.

Sept 2017: Budget increased from \$1,812,525 to \$2,218,430. Funds transferred from another activity (NS-01) for timely processing of payments. When the next incremental obligation is available in DRGR, funds will be restored to NS-01. The total amount of CDBG-DR funds budgeted for all phases of ChurchWoods now matches the total award of \$4,421,067.

V11: Budget increased from \$2,218,430 to 2,279,430, to match published Action Plan V11. All phases of ChurchWoods now match the total award to the Town of Charlestown of \$4,421,067, plus \$61,000 in project management costs (ADCs) contracted by the State for this activity.

November 2017: These new construction units were intentionally sited outside of regulatory floodplains. Therefore, the buildings were not elevated.

April 2018: Per HUD guidance regarding rounds, ChurchWoods phase budgets (activities CN-07, CN-09, CN-10) adjusted, with the total budget for all phases remaining \$4.4 million.

V12: Activity CN-10 split into CN-10 and CN-11 to restore funding round values. Adjustments made to phase



budgets, including CN-09, CN-09-E, CN-10 to restore funding round values. Total ChurchWoods amount (all phases) reduced by \$9,150, based on actual billing for Funder's Rep Services (project management).

**Location Description:**

Washington County. 4150 Old Post Road, Charlestown, RI

**Activity Progress Narrative:**

The final draw request was submitted in June, and the Town has begun to assemble closeout documentation.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NK-02</b>
<b>Activity Title:</b>	<b>R7_Intrepid Sewer Housing Tie-In</b>

<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Activity Status:</b> Planned
<b>Project Number:</b> 3-AP-V11	<b>Project Title:</b> R7_Housing
<b>Projected Start Date:</b> 10/01/2017	<b>Projected End Date:</b> 09/30/2019
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Town of North Kingstown

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$653,304.41
<b>Total Budget</b>	\$291,686.64	\$653,304.41
<b>Total Obligated</b>	\$618,304.41	\$653,304.41
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of North Kingstown	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of new 500 lf of tie-in sewer pipe for 167 housing units in (319 residents, mostly LMI, two developments: Wickford Village Apts., North Cove Landing). Replaces existing septic for the two developments. Projected flow 34,730 gallons/day from housing units. CDBG-DR funds proposed for 100% of tie-in costs for eligible subsidized housing units. V11b: Sewer tie-ins will be needed at each building, instead of a single tie-in at the septic sand filter, as originally anticipated. The cost of the tie-in construction phase is now estimated at \$766,300, for a total DR cost of \$1,826,618 for both phases. This activity budget phase is now increased from \$35,000 to \$361,618. It will be increased to the total phase amount in a future quarter, when an offsetting reduction in NK-01-E can be made. V12: Activity budgets for NK-01-E and NK-02 modified (see above). NK-02-E created in Extended Round and NK-02 moved to Round 7 Project to restore funding round values.

**Location Description:**

Washington County. Intrepid Drive, Town of North Kingstown.

**Activity Progress Narrative:**

Ricci Drain Laying has reached substantial completion on North Cove Landing. All 11 buildings have been connected to our new sewer system leading to the Intrepid Drive pumping station. The grounds have been completely restored to the satisfaction of the owner, and all paving of trenches with the development are complete.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 3-AP-V3 / R2\_Housing

**Grantee Activity Number:** CN-07

**Activity Title:** R2\_Churchwoods Phase I

**Activity Category:**

Construction of new housing

**Project Number:**

3-AP-V3

**Projected Start Date:**

09/01/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2\_Housing

**Projected End Date:**

09/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Charlestown

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$155,628.78

**Total Budget**

(\$142,762.70)

\$155,628.78

**Total Obligated**

(\$142,762.70)

\$155,628.78

**Total Funds Drawdown**

(\$142,762.70)

\$155,628.78



<b>Program Funds Drawdown</b>	(\$142,762.70)	\$155,628.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$142,762.70)	\$155,628.78
ABM Group LLC	\$0.00	\$0.00
Town of Charlestown	(\$142,762.70)	\$155,628.78
<b>Most Impacted and Distressed Expended</b>	\$155,628.78	\$155,628.78
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Charlestown	Construction of new housing	3-AP-V4	CN-09	R3_ChurchWoods Phase II	General Account
Town of Charlestown	Construction of new housing	3-AP-V5	CN-10	R4_Churchwoods Phase III	General Account

### Association Description:

ChurchWoods is a multiple phase project, with several DRGR activities.

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V5: The activity budget was increased from \$250,000 to \$375,000 for Phase I of this activity. In addition, linked activities, ChurchWoods Phase II (round 3) and Phase III (round 4) have been added to DRGR.

### Activity Description:

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V5: The activity budget was increased from \$250,000 to \$375,000 for Phase I of this activity. In addition, linked activities, ChurchWoods Phase II (round 3) and Phase III (round 4) have been added to DRGR.

V6: The activity budget was adjusted from \$375,000 to \$298,391.48 to meet the round 2 expenditure deadline. The total amount of CDBG-DR funds budgeted for all phases (CN-07, CN-09, CN-10) has been increased. It will continue to be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

April 2018: Per HUD guidance regarding rounds, ChurchWoods phase budgets (activities CN-07, CN-09, CN-10) adjusted, with the total budget for all phases remaining \$4.4 million.

### Location Description:

Washington County. 4150 Old Post Road, Charlestown, RI

### Activity Progress Narrative:

See CN-09-E.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>NT-01</b>
<b>Activity Title:</b>	<b>R2_Narragansett Housing Authority Repairs</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3-AP-V3

**Projected Start Date:**  
07/01/2013

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
R2\_Housing

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Narragansett

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$24,473.01
<b>Total Budget</b>	\$0.00	\$24,473.01
<b>Total Obligated</b>	\$0.00	\$24,473.01
<b>Total Funds Drawdown</b>	\$0.00	\$24,473.01
<b>Program Funds Drawdown</b>	\$0.00	\$24,473.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,473.01
Town of Narragansett	\$0.00	\$24,473.01
<b>Most Impacted and Distressed Expended</b>	\$24,473.01	\$24,473.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Sandy's storm surge and high winds caused erosion in coastal areas, damage to buildings across Narragansett, and extensive tree damage. Narragansett Housing Authority's scattered site housing sustained damage to siding, windows, doors, fencing, landscaping, and down spouts, and erosion.

Repairs/improvements to building envelopes, including siding, windows, doors, and down spouts. Repairs/improvement to fencing, landscaping, walks/drives, etc.

The activity budget was increased from \$27,222 to \$28,116 due to updated cost estimates.  
 V5: The activity budget was decreased from \$28,116 to \$24,473.01 to reflect actual costs.

**Location Description:**

Scattered site housing located at the following addresses in Narragansett, R.I.  
 48 Kingstown Road (3 units)  
 6 Rockland Street (2 units)  
 129 Boon Street (2 units)  
 18 Perkins Street (1 unit)

**Activity Progress Narrative:**

MID expenditures added.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** SK-01

**Activity Title:** R2\_Welcome House, Repairs to Housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3-AP-V3

**Projected Start Date:**

09/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

R2\_Housing

**Projected End Date:**

06/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of South Kingstown

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,611.00
<b>Total Budget</b>	\$0.00	\$23,611.00
<b>Total Obligated</b>	\$0.00	\$23,611.00
<b>Total Funds Drawdown</b>	\$0.00	\$23,611.00
<b>Program Funds Drawdown</b>	\$0.00	\$23,611.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,611.00
Town of South Kingstown	\$0.00	\$23,611.00
<b>Most Impacted and Distressed Expended</b>	\$23,611.00	\$23,611.00
<b>Match Contributed</b>	\$0.00	\$11,865.45

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Town of South Kingstown	Rehabilitation/reconstruction of residential structures	3-AP-V4	SK-03	R3_Welcome House, Repairs to Scattered Site Housin	General Account

**Association Description:**

The scope of the project has expanded and requires additional funding above the amount obligated in Round 1.

**Activity Description:**

During Hurricane Sandy the Welcome House of South County experienced severe wind and rain damage at 12-18 Green Street. Roof shingles were blown off in several areas, excessive aggregate washed off of the roof shingles, rain began pouring into the living units, and some of the exterior foundation stones were dislodged. Temporary roof repairs were made.

Rehabilitation of one 4-unit residential building, including roof and foundation repairs. Welcome Housing provides transitional housing for individuals, permanent supportive housing for families, and acts as a referral agency for mental health issues, medical, job placement and continuing education.



The activity budget has been adjusted due to updated scope and cost estimates. The activity has been divided into two DRGR activities due to reporting requirements associated with expenditure deadlines.

### Location Description:

12-18 Green Street, Peacedale, RI 02879

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	
#Energy Star Replacement	0		16/16	
#High efficiency heating plants	0		4/4	
#Low flow toilets	0		1/1	
#Units with bus/rail access	0		4/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 3-AP-V4 / R3\_Housing**

**Grantee Activity Number: CN-09**  
**Activity Title: R3\_ChurchWoods Phase II**



**Activity Category:**

Construction of new housing

**Project Number:**

3-AP-V4

**Projected Start Date:**

01/01/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R3\_Housing

**Projected End Date:**

09/30/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Charlestown

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$899,029.74
<b>Total Budget</b>	\$79,637.77	\$899,029.74
<b>Total Obligated</b>	\$79,637.91	\$899,029.74
<b>Total Funds Drawdown</b>	\$79,637.91	\$899,029.74
<b>Program Funds Drawdown</b>	\$79,637.91	\$899,029.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,637.91	\$899,029.74
ABM Group LLC	\$0.00	\$29,750.00
Town of Charlestown	\$79,637.91	\$869,279.74
<b>Most Impacted and Distressed Expended</b>	\$899,029.74	\$899,029.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V5: The activity budget was increased from \$250,000 to \$375,000 for Phase I of this activity. In addition, linked activities, ChurchWoods Phase II (round 3) and Phase III (round 4) have been added to DRGR.

V6: The activity budget was adjusted from \$1,212,055 to \$1,757,009. The total amount of CDBG-DR funds budgeted for all phases (CN-07, CN-09, CN-10) has been increased. It will continue to be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

V7: The activity budget was adjusted from \$1,757,009 to \$1,661,930 to accommodate expenditure deadlines. The total award amount of \$4.4 million remains unchanged.

Sept 2016: The activity budget was adjusted from \$1,661,930 to \$1,600,174 to accommodate expenditure deadlines/grant agreement. The difference was transferred to SK-03 to fix an error in the SK-03 activity budget. The total award amount of \$4.4 million remains unchanged.

March 2017: Activity included in approved R3 extension. \$1,062,115 shifted to linked "E" activity.

V6: Budget amount adjusted from \$538,058 to \$819,391. The total amount of CDBG-DR funds budgeted for all



phases will be incrementally increased as the project proceeds to match the total award of \$4.4 million.  
April 2018: Per HUD guidance regarding rounds, ChurchWoods phase budgets (activities CN-07, CN-09, CN-10) adjusted, with the total budget for all phases remaining \$4.4 million.

**Location Description:**

Washington County. 4150 Old Post Road, Charlestown, RI

**Activity Progress Narrative:**

See CN-09-E.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** SK-03  
**Activity Title:** R3\_Welcome House, Repairs to Scattered Site Housin

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Project Number:**  
 3-AP-V4

**Projected Start Date:**  
 09/01/2014

**Benefit Type:**  
 Direct ( HouseHold )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 R3\_Housing

**Projected End Date:**  
 06/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Town of South Kingstown

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$196,557.43
<b>Total Budget</b>	\$0.00	\$196,557.43
<b>Total Obligated</b>	\$0.00	\$196,557.43
<b>Total Funds Drawdown</b>	\$0.00	\$196,557.43
<b>Program Funds Drawdown</b>	\$0.00	\$196,557.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$196,557.43
Town of South Kingstown	\$0.00	\$196,557.43
<b>Most Impacted and Distressed Expended</b>	\$196,557.43	\$196,557.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of one 4-unit residential building. These permanent supportive housing units sustained roof, water and other damage from wind and rains during Hurricane Sandy.

The original scope (funded in Round 1) covered only roof and foundation repairs. The updated scope includes the following, determined to be necessary and reasonable in an inspection on 8/12/2014: roof, siding, flashing and foundation repairs; remediation of mold in basement; new boilers and heaters; replacement doors and windows; stairway and kitchen repairs; and related requirements pursuant to the HUD CPD Green Building Retrofit Checklist.

The activity budget has been adjusted due to updated scope and cost estimates. The activity has been divided into two DRGR activities due to reporting requirements associated with expenditure deadlines.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

V6: Budget increased from \$104,139 to \$149,039, to accommodate the expanded scope of work. Comprehensive building rehabilitation of 12-18 Green Street with expanded scope to include electrical upgrades for code compliance, basement waterproofing, replacement of flooring in bedrooms and living rooms, interior painting, sewer repair, and new sidewalks. Note that the duplication of benefits review has been updated, and all CDBG-DR funds were expended or are obligated for costs covered by insurance proceeds (i.e. roof work).

Sept 2016: Budget changed from \$149,039 to \$210,796 to correct an error. Funds were moved from CN-09 (same Project) to remain in compliance with the grant agreement.

March 2017: Activity included in approved R3 extension. No additional funds will be drawn for this activity. The budget has been reduced by the balance of \$14,238, which has been shifted to CN-09-E.



### Location Description:

Washington County. Peacedale, RI 02879.

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 3-AP-V4 (Ext) / R3\_Housing (Ext)**

**Grantee Activity Number: CN-09-E**  
**Activity Title: R3E\_ChurchWoods Phase II**

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
3-AP-V4 (Ext)

**Project Title:**  
R3\_Housing (Ext)



**Projected Start Date:**

01/01/2017

**Projected End Date:**

09/30/2018

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Town of Charlestown

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$971,857.88
<b>Total Budget</b>	(\$112,995.73)	\$971,857.88
<b>Total Obligated</b>	(\$112,995.73)	\$971,857.88
<b>Total Funds Drawdown</b>	(\$112,995.73)	\$971,857.88
<b>Program Funds Drawdown</b>	(\$112,995.73)	\$971,857.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$112,995.73)	\$971,857.88
ABM Group LLC	\$0.00	\$4,600.00
Town of Charlestown	(\$112,995.73)	\$967,257.88
<b>Most Impacted and Distressed Expended</b>	\$971,857.88	\$971,857.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase I includes predevelopment, acquisition, design, engineering, and permitting. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws. ABM Group serves as project manager/funder's representative for OHCD.

March 2017: Activity included in approved R3 extension. \$1,084,853 shifted to linked "E" activity from CN-09, NPT-01, and SK-03. The total award amount of \$4.4 million remains unchanged.

V12: Activity CN-10 split into CN-10 and CN-11 to restore funding round values. Adjustments made to phase budgets, including CN-09, CN-09-E, CN-10 to restore funding round values. Total ChurchWoods amount (all phases) reduced by \$9,150, based on actual billing for Funder's Rep Services (project management).

**Location Description:**

Washington County. 4150 Old Post Road, Charlestown, RI

**Activity Progress Narrative:**

The final draw request was submitted in June, and the Town has begun to assemble closeout documentation.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NK-02-E

**Activity Title:** R3E\_Intrepid Sewer Housing Tie-In

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3-AP-V4 (Ext)

**Projected Start Date:**

10/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

R3\_Housing (Ext)

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of North Kingstown

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$112,995.59
<b>Total Budget</b>	\$112,995.59	\$112,995.59
<b>Total Obligated</b>	\$112,995.59	\$112,995.59
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of North Kingstown	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of North Kingstown	Rehabilitation/reconstruction of residential structures	3-AP-V11	NK-02	R7_Intrepid Sewer Housing Tie-In	General Account

**Association Description:**

Different phase of same activity.

**Activity Description:**

Construction of new 500 lf of tie-in sewer pipe for 167 housing units in (319 residents, mostly LMI, two developments: Wickford Village Apts., North Cove Landing). Replaces existing septic for the two developments. Projected flow 34,730 gallons/day from housing units. CDBG-DR funds proposed for 100% of tie-in costs for eligible subsidized housing units.

V11b: Sewer tie-ins will be needed at each building, instead of a single tie-in at the septic sand filter, as originally anticipated. The cost of the tie-in construction phase is now estimated at \$766,300, for a total DR cost of \$1,826,618 for both phases. This activity budget phase is now increased from \$35,000 to \$361,618. It will be increased to the total phase amount in a future quarter, when an offsetting reduction in NK-01-E can made.

V12: Activity budgets for NK-01-E and NK-02 modified (see above). NK-02-E created and added to Round 3



Extended. NK-02 moved to Round 7 Project to restore funding round values.

**Location Description:**

Washington County. Intrepid Drive, Town of North Kingstown.

**Activity Progress Narrative:**

Ricci Drain Laying has reached substantial completion on North Cove Landing. All 11 buildings have been connected to our new sewer system leading to the Intrepid Drive pumping station. The grounds have been completely restored to the satisfaction of the owner, and all paving of trenches with the development are complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 3-AP-V5 / R4\_Housing**

**Grantee Activity Number: CN-10**

**Activity Title: R4\_Churchwoods Phase III**

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

3-AP-V5

**Project Title:**

R4\_Housing

**Projected Start Date:**

02/01/2016

**Projected End Date:**

09/30/2018

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

**Responsible Organization:**



Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,305,681.06
<b>Total Budget</b>	\$26,250.98	\$2,305,681.06
<b>Total Obligated</b>	\$26,250.98	\$2,305,681.06
<b>Total Funds Drawdown</b>	\$176,120.52	\$2,305,681.06
<b>Program Funds Drawdown</b>	\$176,120.52	\$2,305,681.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$176,120.52	\$2,305,681.06
ABM Group LLC	\$0.00	\$17,500.00
Town of Charlestown	\$176,120.52	\$2,288,181.06
<b>Most Impacted and Distressed Expended</b>	\$2,305,681.06	\$2,305,681.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 24 1 bedroom rental units age restricted to persons 62+ years old. Phase III is primarily construction. The project will provide affordable housing choice for cost-burdened households in Washington County. The target population is currently living in permanent housing units in Washington County flood prone areas (100 year floodplains and Special Flood Hazard Areas) and facing an estimated 15% annual increase in flood insurance costs. All units will be marketed and leased in compliance with fair housing laws.

V6: Budget amount adjusted from \$1,167,945 to \$1,314,136. The total amount of CDBG-DR funds budgeted for all phases will be incrementally increased as the project proceeds to match the total award of \$4.4 million. New organization, ABM Group, added to assist in carrying out activity. ABM Group serves as project manager/funder's representative for OHCD.

V6: Budget amount adjusted from \$1,314,136 to \$1,335,688.34. The total amount of CDBG-DR funds budgeted for all phases will be incrementally increased as the project proceeds to match the total award of \$4.4 million.

July 2017: Budget increased from \$1,335,688 to \$1,812,525. Funds transferred from another activity (WY-10) for timely processing of payments. When the next incremental obligation is available in DRGR, funds will be restored to WY-10. The total amount of CDBG-DR funds budgeted for all phases of ChurchWoods will be incrementally increased as the project proceeds to match the total award of \$4.4 million.

Sept 2017: Budget increased from \$1,812,525 to \$2,218,430. Funds transferred from another activity (NS-01) for timely processing of payments. When the next incremental obligation is available in DRGR, funds will be restored to NS-01. The total amount of CDBG-DR funds budgeted for all phases of ChurchWoods now matches the total award of \$4,421,067.

V11: Budget increased from \$2,218,430 to 2,279,430, to match published Action Plan V11. All phases of ChurchWoods now match the total award to the Town of Charlestown of \$4,421,067, plus \$61,000 in project management costs (ADCs) contracted by the State for this activity.

November 2017: These new construction units were intentionally sited outside of regulatory floodplains. Therefore, the buildings were not elevated.

April 2018: Per HUD guidance regarding rounds, ChurchWoods phase budgets (activities CN-07, CN-09, CN-10) adjusted, with the total budget for all phases remaining \$4.4 million.

V12: Activity CN-10 split into CN-10 and CN-11 to restore funding round values. Total ChurchWoods amount (all phases) reduced by \$9,150, based on actual billing for Funder's Rep Services (project management).

**Location Description:**

Washington County. 4150 Old Post Road, Charlestown, RI

**Activity Progress Narrative:**

See CN-09-E.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 5 / R1\_Public Services & Code Enforcement

**Grantee Activity Number:** CN-08

**Activity Title:** R1\_Charlestown Emergency Services

**Activity Category:**

Public services

**Project Number:**

5

**Projected Start Date:**

09/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

R1\_Public Services & Code Enforcement

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Charlestown

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$13,480.68

**Total Budget**

\$0.00

\$13,480.68

**Total Obligated**

\$0.00

\$13,480.68



<b>Total Funds Drawdown</b>	\$0.00	\$13,480.68
<b>Program Funds Drawdown</b>	\$0.00	\$13,480.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,480.68
Town of Charlestown	\$0.00	\$13,480.68
<b>Most Impacted and Distressed Expended</b>	\$13,480.68	\$13,480.68
<b>Match Contributed</b>	\$0.00	\$80,883.16

### Activity Description:

The Town incurred disaster response costs as a result of Hurricane Sandy. The activities included:

- Code enforcement related to the storm
- Additional policing related to the storm

FEMA reimbursed 75% of the emergency response/repair costs. The Town is requesting payment of non-federal share, or 25% of the CDBG eligible response costs resulting from Hurricane Sandy.

Not all FEMA PA activities are CDBG-DR eligible. The activity budget was adjusted due to CDBG-DR eligibility criteria and grant reporting requirements. Emergency service activities and emergency repair activities were divided into separate DRGR activities.

June 2015: Budget reduced by 22 cents to correct rounding error.

August 2015: Budget adjusted from \$13,594 to \$13,480 based on a detailed review of supporting documentation provided by RIEMA and the Town.

### Location Description:

Washington County. Town of Charlestown.

### Activity Progress Narrative:

MID expenditures added.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	98/98	0.00
# of Cases closed	0	0	0	0/0	0/0	98/98	0.00

## Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 6-AP-V11 / R7\_Planning

**Grantee Activity Number:** CRMC-05

**Activity Title:** R7\_BeachSAMP II

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

6-AP-V11

**Project Title:**

R7\_Planning

**Projected Start Date:**

10/01/2017

**Projected End Date:**

09/30/2019

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Rhode Island, Coastal Resources Management

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$269,095.00
<b>Total Budget</b>	\$0.00	\$269,095.00
<b>Total Obligated</b>	\$79,100.00	\$269,095.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of Rhode Island, Coastal Resources Management	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

#### Activity Description:

The CRMC, in partnership with the University of Rhode Island Coastal Resources Center (CRC), will complete the Rhode Island Shoreline Change Special Area Management Plan (Beach SAMP), Rhode Island's comprehensive plan to enhance the resiliency of Rhode Island coastal communities, including those in Bristol, Washington and Newport counties, and reduce the exposure and vulnerability to natural hazards. The Beach SAMP offers guidance and



decision support tools – including the application of green infrastructure, legal, and design tools – to state and local decision makers to prepare and plan for, absorb, recover from, and successfully adapt to the impacts of coastal storms, erosion, and sea level rise. Once completed, the Beach SAMP will serve as Rhode Island’s comprehensive guidance document that recommends regulatory changes at the state level, advises municipalities on their risk profiles from coastal hazards, and provides a framework for assessing consistency of local decision making with initiatives being advanced at the state level.

Major Tasks:

1. Complete the remaining Beach SAMP chapters (drafting and editing) and associated public engagement process.
2. Provide stakeholder engagement opportunities tailored to state and municipal staff and other decision makers about Beach SAMP planning guidance and decision making tools to enhance the resiliency of RI communities.
3. Conduct assessment of key adaptation issues. Provide planning assistance to two municipalities on two selected adaption issues associated with impacts experienced during/after the eligible disasters. Complete final summary report recommending next steps for future action.

V11b: Scope expanded to include major task #3 above. Budget increased from \$189,995 to \$269,095 to match published AP V11b.

### Location Description:

21 coastal communities, all RI counties.

### Activity Progress Narrative:

The activities during Q1 (April 1 - June 30) include the following:

- Completed document revisions for the April 12, 2018 RI CRMC full council meeting to approve Chapters 3, 4, & 5.
- Completed Chapters 1, 2, 6 & 7 and released these chapters for public comment, and CRMC 30-day Public Notice.
- Convened municipal planning staff for a focus group session to review Chapter 6: State and Municipal Considerations.
- Held a Coalition of Community Leaders meeting to review and discuss the Beach SAMP document chapters on May 2, 2018.
- Completed document revisions upon the close of the Public Notice period for Chapters 1, 2, 6, & 7 for RI CRMC full council meeting held on June 12, 2018.
- Obligation increased to match contract, which was modified in prior quarter to include increased scope.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** CRMC-06  
**Activity Title:** R7\_Design Elevation Maps

**Activity Category:**

Planning

**Project Number:**

6-AP-V11

**Projected Start Date:**

10/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

R7\_Planning

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island, Coastal Resources Management

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$266,957.00
<b>Total Budget</b>	\$0.00	\$266,957.00
<b>Total Obligated</b>	\$0.00	\$266,957.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of Rhode Island, Coastal Resources Management	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CRMC and URI are collaborating on a proposal to develop and provide easily accessible design elevation maps based on the STORMTOOLS platform. These maps will provide CRMC applicants, state agencies, municipalities and others with recommended design elevations to aid in the design and construction of public and private structures and infrastructure. These maps will be referred to as STORMTOOLS Design Elevation (SDE) maps and will include storm surge, wave heights (including shoreline condition), and sea level rise to account for future conditions. The FEMA Flood Insurance Rate Maps (FIRM) provide a base flood elevation (BFE), but they do not account for sea level rise. The FIRMs are the regulatory maps that the RI state building code (SBC) references and requires for construction in flood prone areas.

The primary objective of the SDE maps is to provide an alternative BFE that accounts for extreme weather events and sea level rise. The SDE maps provide users a recommended design elevation that will result in coastal hazard resilient construction. The SDE maps would allow the user to compare the elevation differences for their particular location between these new STORMTOOLS maps and the FIRM. With this information, the user can decide whether they want to voluntarily exceed the elevation determined by the FIRM and build to the SDE map recommendation or just build to the SBC required elevation.

**Major Tasks:**

1. Generate STORMTOOLS Design Elevation Maps for the state's coastal areas, adding wave heights models to existing storm surge, sea level rise, and erosion models. Make maps accessible via the STORMTOOLS web site and RI GIS.



2. Compare recommended Design Elevation Maps to regulatory FEMA FIRM maps.
3. Provide outreach/information sessions targeted at coastal communities, regulators, and engineering community responsible for design of structures and infrastructure.
4. Prepare a final report and papers for the refereed literature summarizing the results of the effort.

**Location Description:**

21 coastal communities, all RI counties.

**Activity Progress Narrative:**

The summary of progress during Q2 (April 1 - June 30) is as follows:

1. Draft version of SDE maps (no Sea Level Rise (SLR) and for 2,5,7 and 10 ft of SLR) for both Narragansett Bay and Southern RI shoreline completed and made accessible via GIS.

This version includes an updated methodology to define the 100-year storm dune profile. The method used the 2-D erosion model XBeach to estimate the 100-year storm dune profile with updated erosion methodology applied along the southern shoreline from Westerly to Point Judith. The wave propagation model STWAVE was used to estimate the SDE, waves are propagated across this 100-year storm estimated dune and beach profile. Changes in the dune and beach profile during the 100-year storm are shown in real time in movies (animated 3-D plot during the length of the storm).

2. Key users (CRMC, DEM, etc.) provided input on the utility of the maps and what improvements should be made.
3. Assisted in integrating SDE maps into CRMC coastal hazard (risk based) application process (to be implemented later this year).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>DOH-04</b>
<b>Activity Title:</b>	<b>R7_Senior Resiliency Phase III</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V11

**Projected Start Date:**

09/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R7\_Planning

**Projected End Date:**

09/01/2018

**Completed Activity Actual End Date:**

04/11/2018

**Responsible Organization:**

State of Rhode Island, Department of Health

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$47,789.10
<b>Total Budget</b>	\$47,789.10	\$47,789.10
<b>Total Obligated</b>	\$47,789.10	\$47,789.10
<b>Total Funds Drawdown</b>	\$47,789.10	\$47,789.10
<b>Program Funds Drawdown</b>	\$47,789.10	\$47,789.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of Rhode Island, Department of Health	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
State of Rhode Island, Department of Health	Planning	6-AP-V5	DOH-03	R4_Senior Resiliency Phase II	General Account

**Association Description:**

Different phase of activity with same beneficiaries.

**Activity Description:**

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for selected elderly housing facilities. To be eligible, facilities must submit an application to the Dept. of Health Climate Change Program and meet all of the following criteria:

1. Be a nursing home, assisted living facility, and/or elderly housing building/complex, exclusively serving seniors, or seniors and persons with disabilities; and
2. Have experienced a power outage during or immediately following one or more of the declared disasters listed below:
  - a. Hurricane Irene, August 27-29, 2011; or
  - b. Hurricane Sandy, October 26-31, 2012; or
  - c. Winter Storm Nemo, Feb. 8-10, 2013.



The State will prioritize those facilities most appropriate for sheltering in place. Therefore, facilities located outside of 100 year floodplains and special flood hazard areas, as mapped by FEMA, will be prioritized.

V11: Budget increased from \$101,790 to \$121,616 to match published Action Plan V11 and in anticipation of serving additional facilities.

V12: Budget adjusted from \$121,616 to \$104,929 based on actual CDBG-DR costs incurred. Activity split into DOH-03 and DOH-04 to meet expenditure deadlines and reinstate funding rounds.

### Location Description:

Senior housing facilities, statewide.

### Activity Progress Narrative:

Closed out effective 4/11/2018. Combined budgets of DOH-03 and DOH-04 reduced to match actual DR costs.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>EOC-01</b>
<b>Activity Title:</b>	<b>R7_Economic Assets Vulnerability Assessment</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V11

**Projected Start Date:**

10/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

R7\_Planning

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$320,000.00
<b>Total Budget</b>	\$0.00	\$320,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Identify and assess the vulnerability of Rhode Island's job producing economic assets to specific flooding scenarios. Assess and quantify economic impacts, including projected loss of jobs. Develop resilience strategies that businesses and municipalities can utilize to reduce the vulnerability of economic assets and minimize job losses.

**Location Description:**

Selected RI coastal areas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** URI-01  
**Activity Title:** R7\_Saltwater Intrusion into Coastal Aquifers Study

**Activity Category:**

Planning

**Project Number:**

6-AP-V11

**Projected Start Date:**

10/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R7\_Planning

**Projected End Date:**

09/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

University of Rhode Island

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$582,913.00
<b>Total Budget</b>	\$0.00	\$582,913.00
<b>Total Obligated</b>	\$0.00	\$582,913.00
<b>Total Funds Drawdown</b>	\$36,366.46	\$99,588.35
<b>Program Funds Drawdown</b>	\$36,366.46	\$99,588.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,366.46	\$99,588.35
University of Rhode Island	\$36,366.46	\$99,588.35
<b>Most Impacted and Distressed Expended</b>	\$99,588.35	\$99,588.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To date, little is known about saltwater intrusion in Rhode Island's coastal aquifers. Given storm events including Hurricane Sandy and the recent acceleration of the rate of sea level rise and model projections of a potential 2+m of sea level rise by 2100, saltwater intrusion will be a major and growing threat to groundwater quality and the habitat in RI coastal environments. This study proposes to combine monitoring data and modeling studies in coastal aquifers, relying on existing public drinking supply wells and new monitoring wells installed for the purpose of this project in the coastal communities North Kingstown, South Kingstown, Narragansett, Charlestown and Westerly, RI. Our study will result in an enhanced understanding of the extent and impacts of saltwater intrusion to the coastal zones of Rhode Island. The final report will identify potential mitigation measures and provide information for environmental managers to evaluate possible impacts of major mitigation measures on coastal environments.

**Location Description:**

Towns of Westerly, Charlestown, South Kingstown, Narragansett, and North Kingstown in Washington County

**Activity Progress Narrative:**

In June, URI held its first Steering Committee meeting to report on progress and receive input from participants, which included representatives from Washington County towns, the RI Coastal Resources Management Center, the RI Water Resources Board, the RI Office of Housing & Community Development, USGS, NOAA, and NEFRC. The



towns and other stakeholders will assist in the outreach for the well water sampling survey.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 6-AP-V3 / R2\_Planning

**Grantee Activity Number:** CRMC-01

**Activity Title:** R2\_Coastal Resilience, Washington County

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

6-AP-V3

**Project Title:**

R2\_Planning

**Projected Start Date:**

07/01/2014

**Projected End Date:**

06/30/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Rhode Island, Coastal Resources Management

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$295,236.49

**Total Budget**

\$0.00

\$295,236.49





<b>Total Obligated</b>	\$0.00	\$295,236.49
<b>Total Funds Drawdown</b>	\$0.00	\$295,236.49
<b>Program Funds Drawdown</b>	\$0.00	\$295,236.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$295,236.49
State of Rhode Island, Coastal Resources Management	\$0.00	\$295,236.49
<b>Most Impacted and Distressed Expended</b>	\$295,236.49	\$295,236.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CRMC, in conjunction with a University of Rhode Island (URI) research team will:

- 1) Update the shoreline change maps for five Washington County municipalities (Westerly, Charlestown, South Kingstown, Narragansett, and North Kingstown);
- 2) Provide a technical report with tailored recommendations for applying adaptation tools and policies in future planning for CRMC and Washington County municipalities;
- 3) Develop a modeling tool that depicts wave and storm surge impacts for a 100-year storm, with and without sea level rise, as well as with and without coastal erosion scenarios for all six coastal Washington County municipalities; and
- 4) Provide a technical report on what adaptation tools and policies should be considered in future state and local planning with regards to storm surge.

V6: Budget adjusted from \$300,000 to \$295,236, based on final actual costs.

**Location Description:**

Washington County. Towns of New Shoreham, Westerly, Charlestown, South Kingstown, Narragansett, and North Kingstown.

**Activity Progress Narrative:**

MID expenditures added.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	46/8

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>DOH-01</b>
<b>Activity Title:</b>	<b>R2_Senior Citizens Resiliency Project_NC</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V3

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R2\_Planning

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

04/11/2018

**Responsible Organization:**

State of Rhode Island, Department of Health

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,782.92
<b>Total Budget</b>	\$0.00	\$86,782.92
<b>Total Obligated</b>	\$0.00	\$86,782.92
<b>Total Funds Drawdown</b>	\$0.00	\$86,782.92
<b>Program Funds Drawdown</b>	\$0.00	\$86,782.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$86,782.92
State of Rhode Island, Department of Health	\$0.00	\$86,782.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for three selected facilities (1 nursing home, 1 assisted living facility, and 1 senior housing complex) located outside of FEMA 100 year floodplains and special flood hazard areas.

Twenty-three long-term care facilities were without primary power during Sandy. Twenty-nine nursing homes and fifteen assisted living residences were without primary power during Winter Storm Nemo. Facility managers and at-risk residents struggled to meet basic needs.

May 2015: HEALTH selected three eligible pilot sites from the applications received. Two sites are in Newport County and one is in Washington County. This activity has been split into Activities DOH-01 and DOH-02, and prorated by site. DOH-01 covers the Newport County sites. DOH-02 covers the Washington County site.

V9: Budget reduced from \$100,000 to \$86,782 based on actual costs.

**Location Description:**

Newport County.

**Activity Progress Narrative:**

Closed out effective 4/11/2018.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	2	2/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>DOH-02</b>
<b>Activity Title:</b>	<b>R2_Senior Citizens Resiliency Project_WC</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V3

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R2\_Planning

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

04/11/2018

**Responsible Organization:**

State of Rhode Island, Department of Health

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$43,391.46
<b>Total Budget</b>	\$0.00	\$43,391.46
<b>Total Obligated</b>	\$0.00	\$43,391.46
<b>Total Funds Drawdown</b>	\$0.00	\$43,391.46
<b>Program Funds Drawdown</b>	\$0.00	\$43,391.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,391.46
State of Rhode Island, Department of Health	\$0.00	\$43,391.46
<b>Most Impacted and Distressed Expended</b>	\$43,391.46	\$43,391.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for three selected facilities (1 nursing home, 1 assisted living facility, and 1 senior housing complex) located outside of FEMA 100 year floodplains and special flood hazard areas.

Twenty-three long-term care facilities were without primary power during Sandy. Twenty-nine nursing homes and fifteen assisted living residences were without primary power during Winter Storm Nemo. Facility managers and at-risk residents struggled to meet basic needs.

May 2015: HEALTH selected three eligible pilot sites from the applications received. Two sites are in Newport County and one is in Washington County. This activity has been split into Activities DOH-01 and DOH-02, and prorated by site. DOH-01 covers the Newport County sites. DOH-02 covers the Washington County site.

V9: Budget reduced from \$50,000 to \$43,391 based on actual costs.

**Location Description:**

Washington County

**Activity Progress Narrative:**

Closed out effective 4/11/2018. MID expenditures added.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>WY-03</b>
<b>Activity Title:</b>	<b>R2_Mitigation Component, Westerly Comp Plan Update</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V3

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R2\_Planning

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,987.24
<b>Total Budget</b>	\$0.00	\$11,987.24
<b>Total Obligated</b>	\$0.00	\$11,987.24
<b>Total Funds Drawdown</b>	\$0.00	\$11,987.24
<b>Program Funds Drawdown</b>	\$0.00	\$11,987.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,987.24
Town of Westerly	\$0.00	\$11,987.24
<b>Most Impacted and Distressed Expended</b>	\$11,987.24	\$11,987.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Conduct comprehensive planning activities associated with addressing natural hazard mitigation and prepare a mitigation plan element for inclusion in the Town's Comprehensive Plan.

The activity budget has been increased by \$315 to cover projected activity delivery costs (ADCs) to be incurred by the Town. V5: The activity budget was increased from \$6,315 to \$12,630, consistent with an increase in the scope of work. In addition to preparation of a natural hazard comprehensive plan element, prepare an energy plan element for inclusion in the Town's Comprehensive Plan.

V6: Round changed from 2 to 3, consistent with published Action Plan V6, to meet expenditure projections.

V9: Budget reduced from \$12,630 to \$11,987 based on actual costs.

**Location Description:**



Westerly, RI

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-14</b>
<b>Activity Title:</b>	<b>R2_Westerly Natural Hazard Mitigation Plan</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V3

**Projected Start Date:**

07/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R2\_Planning

**Projected End Date:**

07/10/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$601.08
<b>Total Budget</b>	\$601.08	\$601.08
<b>Total Obligated</b>	\$601.08	\$601.08
<b>Total Funds Drawdown</b>	\$601.08	\$601.08
<b>Program Funds Drawdown</b>	\$601.08	\$601.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$601.08	\$601.08
Town of Westerly	\$601.08	\$601.08
<b>Most Impacted and Distressed Expended</b>	\$601.08	\$601.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Westerly	Planning	6-AP-V4	WY-02	R3_Westerly Natural Hazard Mitigation Plan Update	General Account

**Association Description:**

Split per HUD HQ guidance in April 2018.

**Activity Description:**

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Update the Town's Hazard Mitigation Plan and create a Mitigation Annex focused on Misquamicut.  
 V6: Round changed from 2 to 3, consistent with published Action Plan V6, to meet expenditure projections.  
 V9: Budget reduced from \$7,500 to \$6,245 based on actual costs.



April 2018: Activity split into 2 phases (WY-02 and WY-14) per HUD HQ guidance, with total budget of all phases remaining \$6,245.

### Location Description:

Westerly, RI

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 6-AP-V4 / R3\_Planning

**Grantee Activity Number:** HN-03

**Activity Title:** R3\_Hopkinton Natural Hazards Planning

**Activity Category:**

Planning

**Project Number:**

6-AP-V4

**Projected Start Date:**

05/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R3\_Planning

**Projected End Date:**

04/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Hopkinton



Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,600.00
Total Budget	\$0.00	\$8,600.00
Total Obligated	\$0.00	\$8,600.00
Total Funds Drawdown	\$0.00	\$8,600.00
Program Funds Drawdown	\$0.00	\$8,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,600.00
Town of Hopkinton	\$0.00	\$8,600.00
Most Impacted and Distressed Expended	\$8,600.00	\$8,600.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Hurricane Sandy highlighted the need to reconsider local energy production/consumption as well as to reassess the impacts of natural hazards on a town-wide basis. Community-wide planning for natural hazards, including local energy production and consumption, to minimize the adverse impacts of similar weather events in the future.

The activity budget has been increased by \$500 to cover projected activity delivery costs (ADCs) to be incurred by the Town.

May 2015: The activity budget has been increased from \$5,500 to \$8,600, per the Town's request with revised cost estimate.

V5: Round changed from 2 to 3, consistent with published Action Plan V5, to meet expenditure projections.

### Location Description:

Hopkinton, RI. Washington County

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>WY-02</b>
<b>Activity Title:</b>	<b>R3_Westerly Natural Hazard Mitigation Plan Update</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V4

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R3\_Planning

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,643.92
<b>Total Budget</b>	(\$601.08)	\$5,643.92
<b>Total Obligated</b>	(\$601.08)	\$5,643.92
<b>Total Funds Drawdown</b>	(\$601.08)	\$5,643.92
<b>Program Funds Drawdown</b>	(\$601.08)	\$5,643.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$601.08)	\$5,643.92
Town of Westerly	(\$601.08)	\$5,643.92
<b>Most Impacted and Distressed Expended</b>	\$5,643.92	\$5,643.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricane Sandy impacted the Misquamicut section of the Town of Westerly with a vengeance on October 29, 2012. The storm surge inundated the equivalent of two city blocks, impacting over 500 structures. Rapid assessments were conducted on all buildings for safety and they were placarded accordingly. The Town's re-entry procedures were put into place to delay re-entry into the area due to safety concerns and sand displacement that covered the roads 3-4 feet deep.

Update the Town's Hazard Mitigation Plan and create a Mitigation Annex focused on Misquamicut.

V6: Round changed from 2 to 3, consistent with published Action Plan V6, to meet expenditure projections.

V9: Budget reduced from \$7,500 to \$6,245 based on actual costs.

April 2018: Activity split into 2 phases (WY-02 and WY-14) per HUD HQ guidance, with total budget of all phases remaining \$6,245.

**Location Description:**

Westerly, RI

**Activity Progress Narrative:**

MID expenditures added.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** WY-15  
**Activity Title:** R3\_Washington County Debris Management Plan

**Activity Category:**

Planning

**Project Number:**

6-AP-V4

**Projected Start Date:**

05/12/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R3\_Planning

**Projected End Date:**

05/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$63,124.93
<b>Total Budget</b>	\$63,124.93	\$63,124.93
<b>Total Obligated</b>	\$63,124.93	\$63,124.93
<b>Total Funds Drawdown</b>	\$63,124.93	\$63,124.93
<b>Program Funds Drawdown</b>	\$63,124.93	\$63,124.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,124.93	\$63,124.93
Town of Westerly	\$63,124.93	\$63,124.93
<b>Most Impacted and Distressed Expended</b>	\$63,124.93	\$63,124.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Westerly	Planning	6-AP-V5	WY-09	R4_Washington County Debris Management Plan	General Account

**Association Description:**

Activity split per HUD guidance in April 2018.

**Activity Description:**

During Hurricane Sandy, the Town of Westerly experienced over 100,000 cubic yards of vegetative and construction and demolition debris. Some was on unimproved land and had to be coordinated with volunteers and Department of Labor and Training laborers. The Town also had over 67,000 cubic yards of sand on the public right of ways that had to be removed, screened and disposed of back on the dune line. Proper disposal would have been less complex and completed more quickly with a written plan to for staging areas, disposal sites, etc. The other Washington County municipalities faced extensive debris removal challenges after Hurricane Sandy and Winter Storm Nemo, and lacked debris management plans.



Development of a debris management plan for eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly), in a format generally consistent with FEMA guidance. The plan shall consist of a base county-wide plan, with separate annexes for each of the eight communities listed above.

V9: Round changed from 3 to 4, consistent with published Action Plan V9, to meet expenditure projections.

V11b: Budget reduced from \$81,000 to \$76,482 to reflect actual DR costs incurred.

April 2018: Activity split into 2 phases (WY-09 and WY-15) per HUD HQ guidance, with total budget of all phases remaining \$76,481.94.

### Location Description:

Eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly)

### Activity Progress Narrative:

MID expenditures added.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 6-AP-V5 / R4\_Planning

**Grantee Activity Number:**

**CRMC-07**

**Activity Title:**

**R4\_Coastal Resilience III**

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

6-AP-V5

**Project Title:**

R4\_Planning





**Projected Start Date:**

09/01/2016

**Projected End Date:**

09/01/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

State of Rhode Island, Coastal Resources Management

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

**To Date**

\$18,894.67

**Total Budget**

\$18,894.67

\$18,894.67

**Total Obligated**

\$18,894.67

\$18,894.67

**Total Funds Drawdown**

\$18,894.67

\$18,894.67

**Program Funds Drawdown**

\$18,894.67

\$18,894.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$18,894.67

\$18,894.67

State of Rhode Island, Coastal Resources Management

\$18,894.67

\$18,894.67

**Most Impacted and Distressed Expended**

\$5,398.48

\$5,398.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Support all 21 Rhode Island Coastal Municipalities with existing and updated shoreline change data and a coordinated parcel dataset format to enable future statewide application of the Rhode Island Coastal Environmental Risk Index (CERI) that is currently under development. The purpose of this proposal is to address two significant data gaps identified during the initial phases of the CERI proof-of-concept pilot project for Charlestown and Warwick, and ensure that all 21 coastal communities in Rhode Island have the baseline data necessary to apply the CERI analysis within their municipality once the proof-of-concept pilot project is completed.

**Major Tasks:**

1. Update shoreline change map data for 13 Narragansett Bay municipalities and New Shoreham (Block Island), Rhode Island. Collect and interpret bluff data collected using terrestrial scanning LiDAR and a compilation of previous shoreline change data.
2. Develop parcel data sets using common data schema for 21 coastal communities that is compatible with multipurpose planning and mapping tools, including ArcGIS and/or RIGIS - URI's EDC.
3. Conduct outreach and education of the CERI effort, facilitate meetings and discussion among state agency partners, and coordinate data acquisition from the 21 coastal communities - URI Coastal Resources Center (CRC).

V12: Activity split into CRMC-03 and CRMC-07 to meet expenditure deadlines and reinstate funding rounds.

**Location Description:**

21 Coastal communities. All Rhode Island counties.

### Activity Progress Narrative:

MID expenditures added. MID Prorated: 6 of 21 coastal communities are in Washington County.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>DOH-03</b>
<b>Activity Title:</b>	<b>R4_Senior Resiliency Phase II</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V5

**Projected Start Date:**

01/01/2016

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R4\_Planning

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

04/11/2018

**Responsible Organization:**

State of Rhode Island, Department of Health

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,139.84
<b>Total Budget</b>	(\$64,475.78)	\$57,139.84
<b>Total Obligated</b>	(\$47,789.10)	\$57,139.84
<b>Total Funds Drawdown</b>	(\$47,789.10)	\$57,139.84
<b>Program Funds Drawdown</b>	(\$47,789.10)	\$57,139.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$47,789.10)	\$57,139.84
State of Rhode Island, Department of Health	(\$47,789.10)	\$57,139.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Intensive, site-specific building resiliency audits and the development of all-hazards emergency plans that emphasize sheltering in place for selected elderly housing facilities. To be eligible, facilities must submit an application to the Dept. of Health Climate Change Program and meet all of the following criteria:

1. Be a nursing home, assisted living facility, and/or elderly housing building/complex, exclusively serving seniors, or seniors and persons with disabilities; and
2. Have experienced a power outage during or immediately following one or more of the declared disasters listed below:
  - a. Hurricane Irene, August 27-29, 2011; or
  - b. Hurricane Sandy, October 26-31, 2012; or
  - c. Winter Storm Nemo, Feb. 8-10, 2013.

The State will prioritize those facilities most appropriate for sheltering in place. Therefore, facilities located outside of 100 year floodplains and special flood hazard areas, as mapped by FEMA, will be prioritized.

V11: Budget increased from \$101,790 to \$121,616 to match published Action Plan V11 and in anticipation of serving additional facilities.

V12: Budget adjusted from \$121,616 to \$104,929 based on actual CDBG-DR costs incurred. Activity split into DOH-03 and DOH-04 to meet expenditure deadlines and reestablish funding rounds.

**Location Description:**

Senior housing facilities, statewide.



### Activity Progress Narrative:

Closed out effective 4/11/2018. Combined budgets of DOH-03 and DOH-04 reduced to match actual DR costs.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	11	11/25

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-09</b>
<b>Activity Title:</b>	<b>R4_Washington County Debris Management Plan</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V5

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R4\_Planning

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,357.01
<b>Total Budget</b>	(\$63,124.93)	\$13,357.01
<b>Total Obligated</b>	(\$63,124.93)	\$13,357.01
<b>Total Funds Drawdown</b>	(\$63,124.93)	\$13,357.01
<b>Program Funds Drawdown</b>	(\$63,124.93)	\$13,357.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$63,124.93)	\$13,357.01
Town of Westerly	(\$63,124.93)	\$13,357.01
<b>Most Impacted and Distressed Expended</b>	\$13,357.01	\$13,357.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Sandy, the Town of Westerly experienced over 100,000 cubic yards of vegetative and construction and demolition debris. Some was on unimproved land and had to be coordinated with volunteers and Department of Labor and Training laborers. The Town also had over 67,000 cubic yards of sand on the public right of ways that had to be removed, screened and disposed of back on the dune line. Proper disposal would have been less complex and completed more quickly with a written plan to for staging areas, disposal sites, etc. The other Washington County municipalities faced extensive debris removal challenges after Hurricane Sandy and Winter Storm Nemo, and lacked debris management plans.

Development of a debris management plan for eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly), in a format generally consistent with FEMA guidance. The plan shall consist of a base county-wide plan, with separate annexes for each of the eight communities listed above.

V9: Round changed from 3 to 4, consistent with published Action Plan V9, to meet expenditure projections.

V11b: Budget reduced from \$81,000 to \$76,482 to reflect actual DR costs incurred.

April 2018: Activity split into 2 phases (WY-09 and WY-15) per HUD HQ guidance, with total budget of all phases remaining \$76,482.

**Location Description:**



Eight Washington County communities (Charlestown, Exeter, Hopkinton, Narragansett, North Kingstown, Richmond, South Kingstown, and Westerly)

**Activity Progress Narrative:**

MID expenditures added.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-12</b>
<b>Activity Title:</b>	<b>R4_Pawcatuck River Flood Inundation Mapping</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V5

**Projected Start Date:**

09/15/2016

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R4\_Planning

**Projected End Date:**

09/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Westerly

Overall	Apr 1 thru Jun 30, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$20,505.92
<b>Total Budget</b>	(\$2,294.08)	\$20,505.92
<b>Total Obligated</b>	\$0.00	\$20,505.92
<b>Total Funds Drawdown</b>	\$0.00	\$20,505.92
<b>Program Funds Drawdown</b>	\$0.00	\$20,505.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,505.92
Town of Westerly	\$0.00	\$20,505.92
<b>Most Impacted and Distressed Expended</b>	\$20,505.92	\$20,505.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Town will engage U.S. Geological Survey (USGS) to create GIS maps of flood inundation on approximately a 5 mile section of the Pawcatuck River in Westerly. USGS to map the flood inundation area in 1 ft increment stages from 6 to 16 ft. USGS to add depth and extent maps to USGS's online mapper. These maps will help emergency responders, residents, and planners. USGS to prepare USGS scientific investigations report. V12: Budget adjusted from \$22,800 to \$20,506 based on actual CDBG-DR costs incurred. Activity shifted from R5 to R4 to meet expenditure deadlines.

**Location Description:**

Pawcatuck River Watershed, Town of Westerly, Washington County

**Activity Progress Narrative:**

MID expenditures added.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 6-AP-V7 / R5\_Planning

**Grantee Activity Number:** CRMC-03

**Activity Title:** R5\_Coastal Resilience III

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

6-AP-V7

**Project Title:**

R5\_Planning

**Projected Start Date:**

09/15/2016

**Projected End Date:**

09/01/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

05/31/2018

**National Objective:**

N/A

**Responsible Organization:**

State of Rhode Island, Coastal Resources Management

#### Overall

**Total Projected Budget from All Sources**

#### Apr 1 thru Jun 30, 2018

N/A

#### To Date

\$201,105.33

**Total Budget**

(\$18,894.67)

\$201,105.33

**Total Obligated**

(\$18,894.67)

\$201,105.33

**Total Funds Drawdown**

(\$9,305.58)

\$201,105.33





<b>Program Funds Drawdown</b>	(\$9,305.58)	\$201,105.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$9,305.58)	\$201,105.33
State of Rhode Island, Coastal Resources Management	(\$9,305.58)	\$201,105.33
<b>Most Impacted and Distressed Expended</b>	\$57,458.67	\$57,458.67
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Support all 21 Rhode Island Coastal Municipalities with existing and updated shoreline change data and a coordinated parcel dataset format to enable future statewide application of the Rhode Island Coastal Environmental Risk Index (CERI) that is currently under development. The purpose of this proposal is to address two significant data gaps identified during the initial phases of the CERI proofofconcept pilot project for Charlestown and Warwick, and ensure that all 21 coastal communities in Rhode Island have the baseline data necessary to apply the CERI analysis within their municipality once the proofofconcept pilot project is completed.

Major Tasks:

1. Update shoreline change map data for 13 Narragansett Bay municipalities and New Shoreham (Block Island), Rhode Island. Collect and interpret bluff data collected using terrestrial scanning LiDAR and a compilation of previous shoreline change data.
2. Develop parcel data sets using common data schema for 21 coastal communities that is compatible with multipurpose planning and mapping tools, including ArcGIS and/or RIGIS - URI's EDC.
3. Conduct outreach and education of the CERI effort, facilitate meetings and discussion among state agency partners, and coordinate data acquisition from the 21 coastal communities - URI Coastal Resources Center (CRC).

V12: Activity split into CRMC-03 and CRMC-07 to meet expenditure deadlines and reinstate funding rounds.

### Location Description:

21 Coastal communities. All Rhode Island counties.  
(Statewide, for grant reporting purposes.)

### Activity Progress Narrative:

Closed out effective 5/31/2018. Draws reduced because activity split to reestablish rounds. MID expenditures added. MID Prorated: 6 of 21 coastal communities are in Washington County.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	11	11/14
<b># of community engagement</b>	5	5/4

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NS-02</b>
<b>Activity Title:</b>	<b>R5_Corn Neck Road Study</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V7

**Projected Start Date:**

09/15/2016

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

R5\_Planning

**Projected End Date:**

09/01/2018

**Completed Activity Actual End Date:**

04/12/2018

**Responsible Organization:**

Town of New Shoreham

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,500.00
<b>Total Budget</b>	\$0.00	\$59,500.00
<b>Total Obligated</b>	\$0.00	\$59,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$59,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$59,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$59,500.00
Town of New Shoreham	\$0.00	\$59,500.00
<b>Most Impacted and Distressed Expended</b>	\$59,500.00	\$59,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Explore alternatives for Corn Neck Road and the preservation of a long-term connection to the north end of the island. This grant proposal is requesting funding to conduct a planning study which will conceive, analyze and recommend potential alternatives to be considered to address erosion, storm surge inundation, and sea level rise. Those alternatives may include raising or relocating the roadbed, rebuilding or extending the revetment, turning the southern end of Corn Neck Road into a pedestrian only scenic pathway, and planning for a bridge or boat service connection to the northern end of the island in the event of permanent island bisection. Alternatives should consider sea level rise in addition to storm surge from natural hazards and provide the town with an analysis as to the level of risk the community will be protected against in comparison to investment for each alternative presented.

**Location Description:**

Corn Neck Road, Block Island, Washington County

**Activity Progress Narrative:**

Closed out effective 4/12/2018. MID expenditures added.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1
# of community engagement	5	5/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>WY-13</b>
<b>Activity Title:</b>	<b>R5_Westerly Consolidated EOP</b>

<b>Activity Category:</b> Planning	<b>Activity Status:</b> Planned
<b>Project Number:</b> 6-AP-V7	<b>Project Title:</b> R5_Planning
<b>Projected Start Date:</b> 09/15/2016	<b>Projected End Date:</b> 09/01/2018
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b> 06/18/2018
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Town of Westerly

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,587.02
<b>Total Budget</b>	(\$6,412.98)	\$38,587.02
<b>Total Obligated</b>	(\$6,412.98)	\$38,587.02
<b>Total Funds Drawdown</b>	\$38,587.02	\$38,587.02
<b>Program Funds Drawdown</b>	\$38,587.02	\$38,587.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,587.02	\$38,587.02
Town of Westerly	\$38,587.02	\$38,587.02
<b>Most Impacted and Distressed Expended</b>	\$38,587.02	\$38,587.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Preparation of a fully updated, consolidated EOP including a recovery annex. The Town will hire a consultant to draft the plan in accordance with CPG101, FEMA's Guidance for Emergency Operations Planning. The Town is proposing to use the American Planning Association's Planning for Post-Disaster Recovery: Next Generation in developing a Post-Disaster Recovery Annex. The Town will follow FEMA testing protocols.  
V12: Budget adjusted from \$45,000 to \$38,587 based on actual CDBG-DR costs incurred.

**Location Description:**

Town of Westerly, Washington County

**Activity Progress Narrative:**

Closed out effective 6/18/2018. Budget reduced to reflect actual CDBG-DR costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	1	1/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 6-AP-V9 / R6\_Planning

<b>Grantee Activity Number:</b>	<b>CRMC-04</b>
<b>Activity Title:</b>	<b>R6_CERI II</b>

**Activity Category:**

Planning

**Project Number:**

6-AP-V9

**Projected Start Date:**

05/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

R6\_Planning

**Projected End Date:**

04/13/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Rhode Island, Coastal Resources Management

#### Overall

Total Projected Budget from All Sources

#### Apr 1 thru Jun 30, 2018

N/A

#### To Date

\$175,000.00

Total Budget

\$0.00

\$175,000.00

Total Obligated

\$0.00

\$175,000.00

Total Funds Drawdown

\$107,625.16

\$107,625.16



<b>Program Funds Drawdown</b>	\$107,625.16	\$107,625.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,625.16	\$107,625.16
State of Rhode Island, Coastal Resources Management	\$107,625.16	\$107,625.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

CRMC, in conjunction with a University of Rhode Island (URI) research team, will apply the Coastal Environmental Risk Index (CERI) modeling to three low-lying coastal communities (in addition to the two CERI I pilot communities). The project also includes outreach to:

- Municipal officials to collect data needed to apply CERI to three communities;
- Planners within state regulatory agencies to calibrate the terminology used to express the impacts of flooding, storm surge and sea level rise; and
- Municipal and state officials to demonstrate the CERI map/tool.

CERI models the risk coastal areas face from the environment; specifically storm induced flooding and the associated wave environment, sea level rise, and shoreline erosion/accretion.

### Location Description:

Town of Bristol, Town of Warren, Town of Barrington. Bristol County

### Activity Progress Narrative:

Activities during Q2 2018 (April 1 - June 30) for the Coastal Environmental Risk Index (CERI) model application to the East Bay coastal communities of Barrington, Warren & Bristol. The project team completed the following technical tasks:

1. Briefed municipalities on the status and contents of the Shoreline Change Special Area Management Plan document, specifically Chapter 6: State and Municipal Considerations, and the role the CERI maps can play to assist in long term local decision making. The SAMP document was approved by RI CRMC on June 12, 2018.
2. Reviewed local planning documents to assemble background information on low/mod neighborhoods and populations in Barrington, Warren & Bristol, and reviewed maps for these areas.
3. Prepared for a multi-municipal meeting to be scheduled in July 2018.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Monitoring, Audit, and Technical Assistance**

<b>Event Type</b>	<b>This Report Period</b>	<b>To Date</b>
Monitoring, Audits, and Technical Assistance	1	56
Monitoring Visits	1	46
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	0	46

